



CERTIFIED TRUE COPY

02 July 2020

**Certified a true copy of an extract from the minutes of the special meeting of the
West Rand District Municipality, held on 29 June 2020**

**ALD N TUNDZI-HAWU
SPEAKER**

ITEM 37

BUDGET AND TREASURY OFFICE: 2020/2021 FINAL BUDGET

5/1

RESOLVED THAT:

1. The West Rand District Municipality's annual budget for the financial year 2020/21 and indicative allocations for the two projected outer years 2021/22 and 2022/23, and related policies as set out in the following Schedules, Tables and Annexures, be adopted as follows:
 - 1.1 Operating expenditure by standard classification reflected in Table A2.
 - 1.2 Operating expenditure by vote reflected in Table A3.
 - 1.3 Operating revenue by source reflected in Table A4
 - 1.4 Single-year capital appropriations by vote reflected in Annexure A5
 - 1.5 Capital expenditure by standard classification reflected in Table A5A.
 - 1.6 Capital funding by source reflected in Table A5.
 - 1.7 Budgeted Cash Flow statement as reflected in Table A7.
 - 1.8 Salaries and Benefits of Political Office Bearers, Councilors and Senior Officials as reflected in Table SA22 and Table SA23.
 - 1.9 Performance Indicators and benchmarks for 2019/20 as set out in Table SA7.
 - 1.10 Consolidated budget tables for the WRDM and WRDA as reflected in Table A1 to Table A10.
 - 1.11 Tariffs, fees and charges book as set out in Annexure 1.

- 2 The following policies as set out in Annexure 2
 - Asset management policy
 - Banking and investment policy
 - Borrowing Policy
 - Budget management policy
 - Cost Containment Policy
 - Credit control and debt management policy
 - Fleet management policy
 - Funding and reserves policy
 - Loss control policy
 - Revenue enhancement strategy
 - Supply chain management for infrastructure procurement policy
 - Supply chain management policy
 - Tariff book
 - Transport allowance policy
 - Unauthorized, irregular or fruitless and wasteful expenditure policy
 - Unforeseen and unavoidable expenditure policy
 - Virement policy
- 3 Integrated Development Plan (IDP) July 2017-June 2022 with proposed amendments (2020/21) as set out in Annexure 3.
- 4 WRDA Business Plan and Budget - Schedule D (annual budget and supporting tables) as set out in Annexure _“