

OFFICE OF THE MUNICIPAL MANAGER: 2019/20 ANNUAL REPORT OF THE WRDM

12/2/R

PURPOSE

The purpose of the item is to table to Council for consideration the 2019/20 Annual Report of the WRDM.

BACKGROUND

The 2019/20 Annual Report of the WRDM has been compiled in accordance with the requirements of the Municipal Finance Management Act (MFMA), 56 of 2003, section 121 (1), which stipulate that every municipality and every municipal entity must for each financial year prepare an Annual Report.

In terms of the processes prescribed by the MFMA Section 127(2), the Executive Mayor must within seven months after the end of the financial year table in the Municipal Council, the Annual Report of the Municipality and of any municipal entity under the municipality's sole or shared control.

Section 46(1) of the Municipal Systems Act (MSA) requires municipalities to prepare an Annual Performance Report for each financial year, setting out the performance of the municipality and its external service providers, a comparison between set targets and performance in the previous financial year and measures to improve performance.

Beyond the above legislative requirement, the prescribed guidelines/template for the Annual Report developed and issued by National and consequently Provincial Treasury were utilised and complied with.

DISCUSSION

The 2019/20 Annual Report purpose are as follows:

- to provide feedback on activities of the Municipality and the Municipal Entity;
- to provide a report on performance; and
- to promote accountability to the community for the decisions made

The process that were taken are as follows:

- The 2019/20 Annual Report be tabled to Council on 29 October 2020, as a draft report; and
- Thereafter, the 2019/20 Annual Report be advertised for the 21 day mandatory public comment period on print media, the WRDM's website and be placed on public areas, taking into account Covid-19 regulations.

This 2019/20 Annual Report includes the following Annexures:

- the Municipal Annual Performance Report;
- the Annual Financial Statement of the Municipality;
- the Municipal Entity's Annual Report and its supporting documentation and/or annexures; and
- the Auditor General Report(s) for the 2019/20 Audit.

RECOMMENDATION THAT:

1. The 2019/20 Annual Report including supporting documents and/or annexures to be considered by Council.