



GAUTENG PROVINCE
PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA



**WEST RAND
DISTRICT MUNICIPALITY**

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, WORKS AND / OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2022/23 FINANCIAL YEAR

NAME OF MUNICIPALITY / MUNICIPAL ENTITY	West Rand District Municipality
NAME OF ACCOUNTING OFFICER OR DELEGATED OFFICIAL	ME Kolozi
SIGNATURE OF ACCOUNTING OFFICER / DELEGATED OFFICIAL	
DATE	29/5/23
TELEPHONE NUMBER	(011) 411 5021
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NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION
1	Msoa Financial System	Supply, installation and maintenance of MSCOA Compliant Financial System for a period of 60 months	N/A	Operational Budget	22 000 000,00	Equitable Share	5 years	2-Oct-23	3-Nov-23	15-Jan-24	Finance	Annual Budget
2	Municipal Building	Repairs of municipal building	N/A	Capital Budget	600 000,00	Equitable Share	Once off	1-Aug-23	1-Sep-23	31-Oct-23	Corporate Services	Annual Budget
3	Mobile Communications	Supply and delivery of Mobile Communications	N/A	Operational Budget	1 200 000,00	Equitable Share	2 years	1-Jul-23	1-Aug-23	20-Aug-23	Corporate Services	Annual Budget
4	Water Trailers	Supply and delivery of Water Trailers	N/A	Capital Budget	300 000,00	Other Grant	Once off	1-Aug-23	1-Sep-23	31-Oct-23	Public Safety	Annual Budget
5	107 Emergency Operation Centre	Repairs of 107 Emergency Operation Centre	N/A	Capital Budget	220 000,00	Other Grant	Once off	1-Aug-23	1-Sep-23	31-Oct-23	Public Safety	Annual Budget
6	Breathing Apparatus Compressor	Supply and Delivery of Breathing Apparatus Compressor	N/A	Capital Budget	500 000,00	Other Grant	Once off	15-Mar-23	17-Apr-23	28-Apr-23	Public Safety	Annual Budget
7	Protective Clothing	Supply and Delivery of Protective Clothing	N/A	Operational Budget	300 000,00	Other Grant	3 years	1-Aug-23	1-Sep-23	31-Oct-23	Public Safety & Health	Annual Budget
8	Panel of advertising agencies	Advertising Agencies for the placement of Advertisements in the print media on an as and when required basis for a period of not exceeding three (03) Years.	N/A	Capital Budget	300 000,00	Other Grant	3 years	1-Aug-23	1-Sep-23	31-Oct-23	Corporate Services	Annual Budget
9	Vehicle Tracking System	Supply, installation and monitoring of vehicle tracking system	N/A	Operational Budget	200 000,00	Other Grant	3 years	1-Jul-23	1-Aug-23	20-Aug-23	Finance	Annual Budget
10	Vehicle Repairs	Panel of Service Providers for Servicing, Maintenance and Repairs of Vehicles	N/A	Capital Budget	600 000,00	Other Grant	3 years	1-Apr-24	1-May-24	30-Jun-24	Finance	Annual Budget