

## SECTION I: 1.8 IDP VERTICAL ALIGNMENT: 2023/24 SECTOR PROJECTS AND PROGRAMMES:

This section depicts a list of projects from the various sector departments for each district and metro municipalities. The purpose is to assist municipalities with the review of their IDPs with the intention to provide sector department's commitments to be included in the IDP review process. Below is the list of sector projects for the West Rand District:

### SECTOR DEPARTMENT PROJECTS:

#### GAUTENG DEPARTMENT OF HEALTH

No.	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Total Project Cost	MTEF Forward Estimates		
												2023/24	2024/25	2025/26
												R'000	R'000	R'000
1	Greenspark Clinic - Health Technology	Procurement of Health Technology	Stage 2: Concept / Feasibility	- 26,495 763	27,514357	Merafong City	Not Available	1 September 2021	25 May 2022	Health Facility Revitalisation Grant	Not Yet Available	50		
2	Greenspark Clinic- Construction of new Clinic-ID	Construction of new clinic Prototype	Construction 51% - 75%	Not Applicable	Not Applicable	Merafong City		30 April 2015	31 July 2022	Health Facility Revitalisation Grant	60 160	3 000		
3	Kagiso CHC Construction of new CHC	Construction of New Kagiso CHC	Design	- 26,152 09	27.787800	Mogale City		6 June 2012	Not yet available	Health Facility Revitalisation Grant	Not Yet Available	2000	45000	100000
4	Khutsong South Ext2 Clinic- Construction	Construction of New Prototype clinic	Tender	- 26,347 64	27,33127	Merafong City		12 June 2015	Not yet available	Health Facility Revitalisation Grant	65 190	15 000	40 000	10 000

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												2023/24	2024/25	2025/26
												R'000	R'000	R'000
	of new Clinic-ID													
5	Kokosi Clinic-Construction of new CHC-ID	Construction of New CHC	Design	- 26,494 37	27,46834	Merafong City		29 May 2015	Not yet available	Health Facility Revitalisation Grant	Not Yet Available	50		
6	Randfontein CHC	Construction of New CHC	Construction 51% - 75%	- 26,215 312	27,69534	Rand West City		29 May 2015	Not yet available	Health Facility Revitalisation Grant	315 030	45 000	5 000	5 000
7	Carletonville Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	- 26,347 04	27,39446	Merafong City		1 April 2019	Not yet available	Equitable Share	Not Yet Available	3500		
8	Dr. Yusuf Dadoo Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	- 27,783 86	26,09965	Mogale City		1 April 2019	Not yet available	Equitable Share	Not Yet Available	3 500	500	1
9	Leratong Hospital - Electro	Electro-Mechanical	Construction 1% - 25%	- 27,807 74	26,17133	Mogale City		1 April 2019	Not yet available	Equitable Share	Not Yet Available	500		
10	Bona Lesedi Electro	Electro-Mechanical	Construction 1% - 25%	Not Available	Not Available	Mogale City		1 April 2019	31 March 2022	Equitable Share	Not Yet Available	1000		
11	Sterkfontein Electro	Electro-Mechanical	Construction 1% - 25%	- 27,747 403	26,058185	Mogale City		1 April 2019	31 March 2022	Equitable Share	Not Yet Available	3000		

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												2023/24	2024/25	2025/26
												R'000	R'000	R'000
12	West Rand Clinics-Electro	Electro-Mechanical	Construction 1% - 25%	Not Applicable	Not Applicable	West Rand		1 April 2019	31 March 2022	Equitable Share	Not Yet Available	2500		
13	Carletonville Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	- 27,394 46	26,34704	Merafong City		Not Yet Available	Not Yet Available	Equitable Share	Not Yet Available	14 000	40 000	40 000
14	Sterkfontein Hospital OHS Compliance Services	Refurbishment and OHS at the Hospital	Tender	- 27,747 403	26,058185	Mogale City		Not Yet Available	Not Yet Available	Equitable Share	Not Yet Available	13 500	45 157	20 000
15	Bonalesedi College	Planned, statutory and preventative maintenance	Construction 76% - 99%	27,805 353	-26,170936	Mogale City	150	1 April 2021	31 March 2024	Equitable Share	Not Applicable	5 200	3 640	3 640
16	Carletonville Hospital	Planned, statutory and preventative maintenance	Construction 76% - 99%	27,394 46	-26,34704	Merafong City	350	1 April 2021	31 March 2024	Equitable Share	Not Applicable	9 000	493 8	493 8
17	Carletonville Forensic Mortuary	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	Merafong City	75	1 April 2021	31 March 2024	Equitable Share	Not Applicable	1 820	820 1	820 1
18	Dr Yusuf Dadoo Hospital	Planned, statutory and preventative maintenance	Construction 26% - 50%	27,783 86	-26,09965	Mogale City	350	1 April 2021	31 March 2024	Equitable Share	Not Applicable	10 000	8 493	8 493
19	West Rand District EMS	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	West Rand	50	1 April 2021	31 March 2024	Equitable Share	Not Applicable	500	12 000	12 000
20	Leratong Hospital	Planned, statutory and preventative maintenance	Construction 26% - 50%	27,807 74	-26,17133	Mogale City	150	1 April 2021	31 March 2024	Health Facility	Not Applicable	22 900	17 000	17 000

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												2023/24	2024/25	2025/26
												R'000	R'000	R'000
										Revitalisation Grant				
21	Sterkfontein Hospital	Planned, statutory and preventative maintenance	Construction 1% - 25%	27,747 403	-26,058185	Mogale City	150	1 April 2021	31 March 2024	Health Facility Revitalisation Grant	Not Applicable	23 500	10 000	10 000
22	West Rand District CHCs	Planned, statutory and preventative maintenance	Construction 1% - 25%	-	-	West Rand	250	1 April 2021	31 March 2024	Equitable Share	Not Applicable	8 000	8 500	8 500
23	West Rand District Clinics	Planned, statutory and preventative maintenance	Construction 51% - 75%	-	-	West Rand	600	1 April 2021	31 March 2024	Equitable Share	Not Applicable	10 265	23 428	24 265
24	West Rand District Office	Planned, statutory and preventative maintenance	Construction 1% - 25%	- 26,107 519	27,783174	West Rand	100	1 April 2021	31 March 2024	Equitable Share	Not Applicable	5 000	2 426	2 426

## GAUTENG DEPARTMENT OF EDUCATION

No.	Project Number	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Township	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Total Project Cost	Main Appropriation	Main Appropriation	Main Appropriation
													2023/24	2024/25	2025/26
												R'000	R'000	R'000	R'000
1	GDE00121	ITIRELENG LSEN 700251470 GW	Scope change effected on 13-04-2022 includes:  1. Administration building.  2. ECD phase classrooms x6 including support spaces,  3. Foundation phase classrooms x6 including support spaces,  4. Intermediate phase classrooms x12	Stage 2 Concept	-26,16796231	27,790628	Kagiso	89	2020-08-18	2029-06-04	Education Infrastructure Grant	89 108	7 000,00	11 000,00	12 000,00



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													2023/24	2024/25	2025/26
													R'000	R'000	R'000
			accommodation.												
2	GDE00233	Mohlakeng SS (No EMIS yet) GW	Construction of a new brick & mortar Secondary School (was previously intended to be an ACT(6) school).	Stage 3.1 Design Development	- 26,16796231	27,68213	Mohlakeng	111	2019-03-05	2024-04-01	Equitable Share	110 914	10 000,00	10 000,00	8 914,00
3	GDE00293	RANDFONTE IN SS 700270025 GW	1. Demolish: - Asbestos Classrooms x25 2. Build brick & mortar facilities on the same site.  Classrooms x28 - Library x1  - Multipurpose room x1	Stage 2 Concept	- 26,20057709	27,70749	N/A	112	2020-06-05	2029-05-03	Education Infrastructure Grant	112 175	8 450,00	9 000,00	13 000,00





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													2023/24	2024/25	2025/26	
												R'000	R'000	R'000	R'000	
			Life Cycle Costing Plan.  - Fire & electrical compliance certificates.  (as per Strategic Brief)  Replace the existing asbestos buildings (as per PIR).													
4	GDE00377	TOEKOMSR US PS 700270033 GW	1. Decant on the same site.  2. Demolish:  - Classrooms x36  - Grade R x1  - Library x1  - Nutrition centre/hall	Stage 3.1 Design Development	- 26,20522168	27,708919	N/A	156	2020-06-03	2030-04-01	Education Infrastructure Grant	155 752	18 000,00	15 000,00	26 727,00	





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													2023/24	2024/25	2025/26	
													R'000	R'000	R'000	
			(as per Strategic Brief)													
5	GDE00322	ROTARASKO OL LSEN 700270538 GW	Replacement of Existing Special School on a new site	Stage 3.2 Procurement Documentation	- 26,3467047 1	27,369665	N/A	288	2017-03-05	2032-02-16	Education Infrastructure Grant	288 412	11 000,00	15 000,00	5 000,00	
6	GDE00339	SIMUNYE SS 700400120 GW	On a new site: Build a brick and mortar full ICT replacement school: 30x classrooms, 2x labs, computer room, library, multi-purpose room, nutnutrition centre, guard house, furniture.	Stage 5 Works	-26,287441	27,716666	N/A	154	2017-12-05	2024-10-01	Education Infrastructure Grant	154 360	30 000,00	22 000,00	15 600,00	

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													2023/24	2024/25	2025/26
												R'000	R'000	R'000	R'000
7	GDE00309	RIETVALLEI EXTENSION 1 SS 700400524 GW	Replacement of mobile school with B&M on the same site.	Stage 3.2 Procurement Documentation	-26,204689	27,774009	N/A	179	2019-08-19	2030-04-01	Education Infrastructure Grant	178 827	11 500,00	12 000,00	5 000,00
8	GDE00061	ECD Centre: Western Corridor [Simunye ECD]	New stand-alone ECD centre (Gr.R & RR)	Pre-plan Step 2: Needs Confirmation	-26,204689	27,774009	N/A	73	2020-03-05	2023-03-05	Education Infrastructure Grant	73 073	-	-	100,00
9	GDE00424	Westonaria Borwa PS (No EMIS yet) GW	Construction of a new Brick and Mortar Primary School	Stage 3.1 Design Development	-26,72813526	27,645408	N/A	87	2019-07-19	2030-11-03	Education Infrastructure Grant	87 353	6 300,00	10 000,00	10 000,00
10	GDE00352	ST ANSGAR'S COMBINED COMBINED 700152363 JN	U&A to existing schools: - Provide 14 mobile classrooms and Mobile guardhouse. Erect on properly Designed foundations.	Stage 3.2 Procurement Documentation	-25,93274824	27,901483	N/A	46	2019-12-12	2025-06-03	Education Infrastructure Grant	45 563	7 000,00	8 000,00	5 000,00



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													2023/24	2024/25	2025/26	
													R'000	R'000	R'000	
			Asbestos classrooms.  R&R:  1. Renovations to the existing B&M classrooms, kitchen/nutrition centre, admin  Building and ablution facilities.  2. Repairing of mobile classrooms.  (following Scope Change Request 2020-07-27).													
11	GDE00040	CURAMUS SCHOOL (RANT-EN-DAL KLINIEKSKOOL) LSEN	Upgrading existing Special Schools for Autism	Stage 4 Design Documentation	- 26,08267853	27,767388	N/A	126	2017-01-17	2027-03-31	Education Infrastructure Grant	125 859	9 900,00	12 000,00	20 000,00	

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													2023/24	2024/25	2025/26	
													R'000	R'000	R'000	
		700250977 GW														
12	GDE00134	KAGISO SS 700251504 GW	Conversion to a full ICT school	Stage 7 Close-Out	- 26,15988549	27,79329	Kagiso	75	2016-05-11	2023-12-16	Education Infrastructure Grant	75 246	-	-	-	
13	GDE00029	CARLETON JONES HIGH SS 700270041 GW	1. 3-storey classroom Block: Various R&R and structural repairs. 2. Fencing: repairs and painting. 3. Demolition and replacement of 4x asbestos classrooms with 4x B&M Classrooms. 4. Additional classrooms:	Stage 2 Concept	- 26,36822737	27,403519	N/A	42	2019-08-19	2027-03-02	Education Infrastructure Grant	42 072	3 100,00	11 000,00	15 000,00	



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													2023/24	2024/25	2025/26	
													R'000	R'000	R'000	
			Build 12x B&M Classrooms. 5. Dolomite risk Management Plan.													
14	GDE00329	SEDIMOSANG PS 700271056 GW	Fencing and upgrades of a Primary School	Pre-plan Step 3: Site Suitability Study	-26,231492	27,688819	Mohlakeng	18	2020-03-19	2026-12-07	Education Infrastructure Grant	18 114	-	-	100,00	
15	GDE00123	ITUMELENG LSEN 700271304 GW	Build 3x additional Grade R classrooms & 3x Grade RR classrooms (as per PIR).	Stage 1.2 Initiation Report	-26,31968816	27,64119	N/A	5	2020-08-18	2025-03-05	Education Infrastructure Grant	4 978	1 500,00	2 500,00	940,00	
16	GDE00371	THUTO PELESS 700400203 GW	Conversion of an ordinary Secondary School into a Full ICT School	Stage 5 Works	-26,17384078	27,783807	Kagiso	32	2015-02-18	2024-12-08	Education Infrastructure Grant	32 041	2 682,00	-	-	
17	GDE00298	REAKGONAPS 700931778 GW	Fencing of a Primary School	Pre-plan Step 3: Site Suitability Study	-26,50403383	27,461126	N/A	3	2020-03-19	2026-12-07	Education Infrastructure Grant	2 715	-	-	100,00	

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													2023/24	2024/25	2025/26
												R'000	R'000	R'000	R'000
18	GDE00156	LAERSKOOL BEKKER PS 700250605 GW	Replace 4 asbestos classrooms, Repair cracked toilet facility and provide stormwater drainage system	Pre-plan Step 3: Site Suitability Study	- 25,94822904	27,551832	N/A	6	2020-03-05	2023-03-05	Education Infrastructure Grant	6 370	-	-	100,00
19	GDE00143	KHULULEKANI PS 700251520 GW	Rehabilitation of a Primary School	Stage 3.1 Design Development	- 26,19577577	27,768553	N/A	71	2016-11-30	2028-03-05	Education Infrastructure Grant	71 004	6 400,00	11 000,00	13 000,00
20	GDE00221	MATLA COMBINED 700251678 GW	Scope change effected on 30-06-2021 includes:  1.Construct a refuse yard as per GDE Prototype.  2. Repairs floors & provide vinyl tiling for  24 classrooms	Stage 5 Works	- 25,99159711	27,786227	N/A	1	2020-02-14	2024-02-07	Education Infrastructure Grant	1 328	640,00	231,00	-





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													2023/24	2024/25	2025/26
													R'000	R'000	R'000
			replace in GR R.  Carpets GR R. Toilets for the school are  Insufficient. (As per Business Case).												
21	GDE00201	LEWISHAM PS 700252817 GW	Fire hydrant leaking requires urgent solution as water bill is high sealant.	Stage 6 Handover	- 26,12314737	27,815704	N/A	1	2020-02-14	2023-12-16	Education Infrastructure Grant	1 420	-	-	-
22	GDE00090	GOUDWESS KOOL LSEN 700270082 GW	Repair expansion joints. Provide a roof over the bridge to eliminate seepage of water into concrete.	Stage 2 Concept	- 26,36010066	27,38019	N/A	1	2020-02-14	2024-02-07	Education Infrastructure Grant	1 081	571,00	-	-

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													2023/24	2024/25	2025/26
												R'000	R'000	R'000	R'000
23	GDE00113	HOËRSKOOL WONDERFONTEIN SS 700270140 GW	Repairing of expansion joints and installation of new joint sealant. Repair cracked columns, ceiling pannels and overhang fascia boards	Stage 1.2 Initiation Report	- 26,35673472	27,371637	N/A	4	2020-02-14	2025-03-05	Education Infrastructure Grant	4 000	3 100,00	450,00	200,00
24	GDE00166	LAERSKOOL GLENHARVIE COMBINED 700270306 GW	Rehabilitation of the school through reaping of cracks, repair expansion joints, repair space.	Stage 1.2 Initiation Report	- 26,38909691	27,61919	N/A	6	2020-02-14	2025-03-05	Education Infrastructure Grant	6 300	3 000,00	2 490,00	750,00
25	GDE00182	LAERSKOOL VENTERSPO S PS 700270389 GW	Renovation of Facility	Stage 2 Concept	- 26,26971943	27,628394	N/A	33	2016-07-19	2028-03-05	Education Infrastructure Grant	32 929	3 850,00	5 000,00	7 000,00

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													2023/24	2024/25	2025/26
												R'000	R'000	R'000	R'000
26	GDE00425	WESTONARIA PS 700270587 GW	Demolish admin block and build new admin.	Stage 7 Close-Out	- 26,32927868	27,656917	N/A	10	2012-07-06	2023-12-08	Education Infrastructure Grant	10 047	646,00	-	-
27	GDE00426	WESTONARIA PS 700270587 GW	OHS repair of structural defects of Junior Classroom block: the cracked	Stage 1.2 Initiation Report	- 26,32927868	27,656917	N/A	5	2020-09-30	2028-01-31	Education Infrastructure Grant	5 052	2 691,00	2 300,00	-
28	GDE00079	FJL WELLS MINE COMBINED 700270710 GW	Repairs and Renovations	Pre-plan Step 3: Site Suitability Study	- 26,16574042	27,727696	N/A	5	2021-10-09	2025-04-08	Education Infrastructure Grant	5 000	-	-	100,00
29	GDE00097	HLANGABEZ A PS 700270736 GW	1. Supply the school with 8 mobile classrooms to replace the existing cracked classrooms and demolish the 8	Stage 2 Concept	- 26,32703611	27,323983	Khutsoning	31	2020-06-19	2026-03-05	Education Infrastructure Grant	30 748	3 000,00	7 000,00	15 000,00

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													2023/24	2024/25	2025/26	
													R'000	R'000	R'000	
			Cracked brick and mortar classrooms.  2. Rehabilitation of the sink hole.  3. Relocation of grade R classrooms  Within the school property.  4. Provision of a fence around the grade R facility.  (as per Scope Change Request  2022-02-09)													
30	GDE00135	KAMOHELO PUBLIC PS 700270801 GW	Rehabilitation of a Primary School	Stage 6 Handover	- 26,3186390 5	27,326714	Khutsoning	20	2017-09-04	2023-12-16	Education Infrastructure Grant	20 212	-	-	-	



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													2023/24	2024/25	2025/26
												R'000	R'000	R'000	R'000
31	GDE00280	PHORORONG PS 700271015 GW	Scope of change effected on the 19-08-2022 includes:  1. Repairs to ACT classrooms  2. Repairs to window frames, damaged Floors & cracked walls.  3. Repairs to damaged electrical Infrastructure  4. Fire protection services.  [R 8 618 560 incl vat]	Stage 1.2 Initiation Report	- 26,3186767 3	27,32355	Khutsong	9	2020-02-14	2024-03-05	Education Infrastructure Grant	8 619	2 273,00	245,00	-

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													2023/24	2024/25	2025/26	
												R'000	R'000	R'000	R'000	
			<p>New ACT classroom not handed over -</p> <p>Vandalized and unoccupied.</p> <p>Plugs and switches wires exposed.</p> <p>Block A &amp; B Window frames falling.</p> <p>Block E Ceilings need to be replaced.</p>													
32	GDE00335	SETHOLELA PS 700271064 GW	<p>Adminblock ceilings to be replaced.</p> <p>Cracks on double storey classroom</p> <p>Block. Combicourt</p>	Stage 1.2 Initiation Report	-26,182287	27,630023	N/A	7	2020-02-14	2025-03-05	Education Infrastructure Grant	7 200	1 900,00	3 000,00	2 128,00	

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													2023/24	2024/25	2025/26	
												R'000	R'000	R'000	R'000	
			needs refurb. Existing dam/reservoir needs to be refurbished for use  On veg garden. School safe vandalised.  Toilet leaks.													
33	GDE00103	HOËRSKOOL DRIEHOEK SS 700330175 SW	Triple storey classroom buildings: 3x blocks:  1. Assessment of all multi-storey classroom blocks to quantify the extent of damage to the concrete elements	Stage 2 Concept	- 26,72274107	27,846572	N/A	9	2021-03-24	2026-03-31	Education Infrastructure Grant	8 606	1 000,00	1 500,00	5 000,00	



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													2023/24	2024/25	2025/26
													R'000	R'000	R'000
			5. Rehabilitate other sections of the school with structural defects (as per Strategic Brief).												
34	GDE00151	KOKOSI PS 700930749 GW	Structural cracks in admin building  And Grade 5 classroom. Shed used as kitchen. Mobile unit's floors damaged.	Stage 2 Concept	-26,495089	27,465455	N/A	51	2020-02-14	2025-03-05	Education Infrastructure Grant	51 203	8 000,00	10 000,00	1 000,00
35	GDE00499	GAUTENG WEST DISTRICT OFFICES	Refurbishment & Rehabilitation	Pre-plan Step 2: Needs Confirmation	-26,104969	27,776849	Mogale City	19	2023-04-01	2023-03-31	Education Infrastructure Grant	18 771	100,00	100,00	100,00

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													2023/24	2024/25	2025/26
													R'000	R'000	R'000
36	GDEGW200007	LAERSKOOL WESTGOLD PS 700270256 GW	Repairing of expansion joints and installation of new joint sealant.	Stage 1.2 Initiation Report	-26,18605656	27,704214	N/A	0	2022-02-03	2021-03-05	Education Infrastructure Grant	250	100,00	100,00	-
37	GDEGW20S10011	ROCKLAND PS 700270512 GW	Expansion joints and cracks in the slab	Stage 1.2 Initiation Report	-26,40352733	27,381942	N/A	1	2022-02-03	2021-03-05	Education Infrastructure Grant	500	300,00	150,00	-
38	GDE00436	Kagiso ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,165528	27,782907	Kagiso	-	2020-04-01	2023-03-31	Education Infrastructure Grant	1 655	525,00	551,00	579,00
39	GDE00440	Mohlakeng ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,239519	27,698191	Mohlakeng	-	2020-04-01	2023-03-31	Education Infrastructure Grant	1 655	525,00	551,00	579,00
40	GDE00441	Munsieville ECD	Maintenance of Institution to a safe environment	00. Ongoing	-26,080658	27,752675	Munsieville	-	2020-04-01	2023-03-31	Education Infrastructure Grant	1 655	525,00	551,00	579,00

## GAUTENG DEPARTMENT OF SOCIAL DEVELOPMENT

Estimates of Capital Expenditure - 2023/24																	
Project Number	Project Unique Number	Project / Programme Name	Project Description	IDMS Gate	Latitude	Longitude	District Municipality	Municipality	Township	Project Start Date	Project End Date	Source of Funding	Total Project Cost	Total Available		MTEF Forward Estimates	
														2023/24	2024/25	2024/25	2025/26
														R'000	R'000	R'000	R'000
1	DID 10/05/2018	Bekkersdal Social Integrated Facility	Construction of Early Childhood, Community Facility for Older Persons, and Regional Offices	Stage 5: Works	- 26,289	27,6962	West Rand	Rand West City		31 Mar 2024	Equitable Share	66 445	3 000	-	-	-	-
2	GDSD/KHUTS/NEW	Khutsoning Social Integrated Facility	Construction of Early Childhood, Community Facility for Older Persons, and Regional Offices	Stage 4: Design Documentation	- 26,3601	27,3368	West Rand	Merafong City	Khutsoning	31 Mar 2026	Equitable Share	56 839	4 000	5 000			5 250
3	GDSD/FOS OFF/NEW	Foschville	Construction of a New Office	Stage 1: Initiation/Pre-feasibility	- 26,481	27,4949	West Rand	Merafong City		31 Mar 2024	Equitable Share	Not Yet Available	250	-	-	-	-

Estimates of Capital Expenditure - 2023/24

Project Number	Project Unique Number	Project / Programme Name	Project Description	IDMS Gate	Latitude	Longitude	District Municipality	Municipality	Township	Project Start Date	Project End Date	Source of Funding	Total Project Cost	MTEF Forward Estimates		
														2023/24	2024/25	2025/26
														R'000	R'000	R'000
			Accommodation													
4	GDSD/WEST R/UPGR	West Rand Region OHSA	Upgrading of Office accommodation	Stage 5: Works	- 26,104	27,7748	West Rand	Mogale City		01 Apr 2014	31 Mar 2026	Equitable Share	Not Yet Available	500	800	900
5	GDSD/MOHLA OAH/UPGR	Mohlakeng Old Age Home Upgrade	Upgrading of Institution to a safe environment	Stage 5: Works	- 26,2395	27,6982	West Rand	Rand West City	Mohlakeng	01 Apr 2019	31 Mar 2026	Equitable Share	Not Yet Available	500	800	900
6	GDSD/MOHLA OAH/RR	Mohlakeng Old Age Home Refurb	Rehabilitation of Institution to a safe environment	Stage 5: Works	- 26,2237	27,705	West Rand	Rand West City	Mohlakeng	03 Apr 2017	31 Mar 2026	Equitable Share	Not Yet Available	1 000	1 500	2 000
7	GDSD/WEST R/RR	West Rand Regoin	Rehabilitation of Office accommodation	Stage 5: Works	- 26,1025	27,7684	West Rand	Mogale City		07 Jul 2016	31 Mar 2026	Equitable Share	Not Yet Available	1 000	1 500	1 625



Estimates of Capital Expenditure - 2023/24

Project Number	Project Unique Number	Project / Programme Name	Project Description	IDMS Gate	Latitude	Longitude	District Municipality	Municipality	Township	Project Start Date	Project End Date	Source of Funding	Total Project Cost	MTEF Forward Estimates			
														Total Available			
														2023/24	2024/25	2025/26	
													R'000	R'000	R'000	R'000	
		Refurbishment															
8	WROSP	West Rand Regional Office Service Points	Maintenance of Institution in cases of emergencies	Stage 5: Works	- 26,1037	27,7748	West Rand	Mogale City		01 Apr 2019	31 Mar 2026	Equitable Share	Not Yet Available	3 500	4 000	4 500	
9	EMERGE MAINT /MAINT	Emergency Maintenance - West Rand Region	Maintenance of Institution in cases of emergencies	Stage 5: Works	- 26,1039	27,775	West Rand	Mogale City		01 Apr 2020	31 Mar 2026	Equitable Share	Not Yet Available	1 000	1 800	1 890	
10	GSDS/ KAGISO SIF/MAINT	Kagiso Integrated Facility Maint	Maintenance of Institution to a safe environment	Stage 5: Works	- 26,1655	27,7829	West Rand	Mogale City	Kagiso	01 Apr 2014	31 Mar 2026	Equitable Share	Not Yet Available	1 000	2 500	2 500	
11	GSDS/ MOHLA	Mohlakeng Residential	Maintenance of Institution	Stage 5: Works	- 26,2237	27,705	West Rand	Rand West City	Mohlakeng	01 Apr 2014	31 Mar 2026	Equitable Share	Not Yet Available	1 000	1 100	1 200	

**Estimates of Capital Expenditure - 2023/24**

Project Number	Project Unique Number	Project / Programme Name	Project Description	IDMS Gate	Latitude	Longitude	District Municipality	Municipality	Township	Project Start Date	Project End Date	Source of Funding	Total Project Cost	Total Available			MTEF Forward Estimates		
														2023/24	2024/25	2025/26	2023/24	2024/25	2025/26
														R'000	R'000	R'000	R'000	R'000	R'000
	OAH/MAINT	Facility Main	to a safe environment																
12	GSDS/MUNSI SIF/MAINT	Munsieville Integrated Facility Main	Maintenance of Institution to a safe environment	Stage 5: Works	- 26,0737	27,7535	West Rand	Mogale City	Munsieville	01 Apr 2014	31 Mar 2026	Equitable Share	Not Yet Available	1 000	2 500	2 500			
13	GSDS/WEST R/MAINT	West Rand Region Maint	Maintenance of Office accommodation	Stage 5: Works	- 26,101	27,7684	West Rand	Mogale City		01 Apr 2014	31 Mar 2026	Equitable Share	Not Yet Available	1 000	1 100	1 200			

**GAUTENG DEPARTMENT OF ROADS AND TRANSPORT**

Project Number	IRM Number	Project / Programme Name	Project Description	Project Status	IDMS Stage	Start		Finish		Municipality	Development Corridor	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Budget Programme Name	Sub-Programme	Project Cost R'000	Total Available R'000	MTEF Forward Estimates	
						Latitude	Longitude	Latitude	Longitude											2024/25	2025/26
1	78	D2192 from D781 to P36-1 Approximately 6.5km - Elandsfontein	D2192 from D781 to P36-1 Approximately 6.5km - Elandsfontein	Design	Development	- 25,98 9028	28,32 3422	- 25,94 0089	28,33 5633	City of Tswane	Northern	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	1 500	4 500	1 000
2	Not Yet Available	K33 (Proposed widening)	K33 (Proposed widening)	Land Acquisition		- 25,97 564	27,94 717	- 25,96 717	27,92 703	Mogale City	Western	Not Applicable	01 April 2019	31 March 2023	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	50	50

3	Not Yet Available	K72/N14 Pinehaven Interchange - Construction of K72/N14 Interchange	K72/N14 Pinehaven Interchange - Construction of K72/N14 Interchange	Design	Initiation	- 26,063 571	27,845 103	- 26,05 459	27,821 503	Mogale City	Western	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	50	-	-
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		nge including 3km of K72 approaches at Pinehaven (Design)	including 3km of K72 approaches at Pinehaven																			
4	Not Yet Available	K72/N14 Pinehaven Interchange - Construction of K72/N14 Interchange including 3km of K72 approaches at Pinehaven (Land Acquisition)	K72/N14 Pinehaven Interchange - Construction of K72/N14 Interchange including 3km of K72 approaches at Pinehaven	Land Acquisition	Land Acquisition	- 26,063 571	27,845 103	- 26,05 459	27,821 503	Mogale City	Western	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2 00 0	3 00 0	1 00 0	

5	199	P241-1 from K15 (R558) to K11 (R28) Bekker sdal approxi	P241-1 from K15 (R558) to K11 (R28) Bekker sdal approxi	Design	Works	- 26,4 768	27,8 153	- 26,2 079	27,6 946	West Rand District Municipality	Western	Other Fixed Structures	Upgrades and additions	Not Applicable	Not Yet Available	Not Yet Available	Equitable Share	Transport Infrastructure	Design	Not Yet Available	2 500	1 400	-
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		mately 19km	mately 19km																				
6	3 9 9	BMS 2 - Rehabilitation of bridges in Kruger sdorp Region	Rehabilitation of Eight bridges and One Major culvert within Kruger sdorp Region	Tender	Design Docum entatio n	Not Yet avail able	Not Yet avail able	Not Yet avail able	Not Yet avail able	West Rand Distric t Municip ality	Wes tern	Othe r Fixed Struc tures	Refurbi shment and rehabili tation	65	45 017	45 381	Equi tabl e Shar e	Transp ort Infrastr uctur e	Constr uction	Not Yet Avai labl e	500	50	50

7	359	Rehabilit ation of Road P241-1 [R554] and Road D405	Rehabilit ation of Road P241-1 [R554] and Road D405	Constr uction	Wor ks	- 26,3 24	27,8 67	-26 332	27 984	West Rand District Municip ality	West ern	165	20 Fe br ua ry 20 20	30 Marc h 2022	Equita ble Share	Transp ort Infrastr ucture	Const ruct ion	117 707	9 988	2 70 9	-
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8	5 3	Kruger sdorp Region Regravell ing of Gravel Roads	Roa d- Grav el	Tend er	Design Documen tation	Not Applica ble	Not Applica ble	Not Applica ble	Not Applica ble	West Rand District Municip ality	Weste rn	7 5	Not Yet Availa ble	Not Yet Availa ble	Equita ble Share	Transport Infrastruct ure	Maintena nce	Not Yet Availa ble	5 0	32 62 0	38 80 0
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## GAUTENG DEPARTMENT OF SPORTS

Estimates of Capital Expenditure - 2023/24																			
Project no.	Project / Programme Name	Type of Infrastructure	District Municipality	Local Municipality	Development Corridor	Townships	Source of Funding	Budget Programme Name	Coordinate: Latitude	Coordinate: Longitude	IDMS Gate	Nature of investment	Delivery mechanism	Project Start Date	Project End Date	Project cost	Total Available	MTEF Forward Estimates	
																	2023 /24	2024 /25	2025 /26
1	Kagiso Ext 6 Library	Library & Archives Centres	West Rand	Mogale City	Western	Kagiso	Equitable Share	Programme 3 - Library and Archives Services	- 26, 165 4	27, 782	Stage 5: Works	New or Replaced Infrastructure	Individual Project	01 Oct 2016	31 Mar 2024	500	500	-	-
2	Randfontein Community Library	Construction of a new community library	West Rand	Rand West City	Western		Community Library Service Grant	Programme 3 - Library and Archives Services	- 26, 184 3	27, 699 8	Stage 6: Handover	New or Replaced Infrastructure	Individual Project	02 Mar 2016	31 Mar 2024	494	494	-	-
3	Kokosi Community Library	Building/Structures	West Rand	Merafong City	Western		Community Library Service Grant	Programme 3 - Library and Archives Services	- 26, 506 2	27, 462 8	Stage 7: Close out	New or Replaced Infrastructure	Individual Project	02 Mar 2017	31 Mar 2024	607	607	-	-
4	Kocksoord Community Library	Building/Structures	West Rand	Rand West City	Western		Community Library Service Grant	Programme 2 - Cultural Affairs	- 26, 220 6	27, 646 5	Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2017	31 Mar 2026	31 573	933	1 666	1 666
5	Zuuberkom Community Library	Library & Archives Centres	West Rand	Rand West City	Western		Community Library Service Grant	Programme 2 - Cultural Affairs	- 26, 300 4	27, 771 9	Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2018	31 Mar	32 373	933	1 667	1 667

Estimates of Capital Expenditure - 2023/24																			
Project no.	Project / Programme Name	Type of Infrastructure	District Municipality	Local Municipality	Development Corridor	Townships	Source of Funding	Budget Programme Name	Coordinates: Latitude	Coordinates: Longitude	IDMS Gate	Nature of investment	Delivery mechanism	Project Start Date	Project End Date	Project cost	Total Available	MTEF Forward Estimates	
																		2023 /24	2024 /25
				t City										2026					
6	Atlholang Primary School Multi Purpose Sports Facility	Construction of new multi-purpose Sports facility	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 154 2	27, 775 2	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	1 300
7	Lengau Primary School Multi Purpose Sports Facility	Construction of new multi-purpose Sports facility	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 155 1	27, 778 6	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	1 300
8	WD Oliphant School Multi Purpose Sports Facility	Construction of new multi-purpose Sports facility	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 157	27, 769 1	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	1 300
9	Thuto Pele Secondary School Multi Purpose Sports Facility	Sports Facilities	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 174 5	27, 785 7	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	1 300
10	Rietvallei Secondary School Multi Purpose Sports Facility	Construction of new multi-purpose Sports facility	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 204 6	27, 773 5	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	1 300

Estimates of Capital Expenditure - 2023/24																			
Project no.	Project / Programme Name	Type of Infrastructure	District Municipality	Local Municipality	Development Corridor	Townships	Source of Funding	Budget Programme Name	Coordinates: Latitude	Coordinates: Longitude	IDMS Gate	Nature of investment	Delivery mechanism	Project Start Date	Project End Date	Project cost	Total Available	MTEF Forward Estimates	
																		2023 /24	2024 /25
11	Lodirile Secondary School Multi Purpose Sports Facility	Construction of new multi-purpose Sports facility	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 192 7	27, 776	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	1 300
12	Thatulwazi Secondary School Multi Purpose Sports Facility	Construction of new multi-purpose Sports facility	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 200 4	27, 763 7	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	1 300
13	Boipelo Secondary Multi-Purpose Sports Facility	Construction of new multi-purpose Sports facility	West Rand	Mogale City	Western		Equitable Share	Programme 3 - Library and Archives Services	- 26, 158 6	27, 774 9	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	1 300
14	Rietvallei, Pink Hall Outdoor Gym	Construction of a new outdoor gym	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 200 4	27, 763 7	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	-
15	Borwa Outdoor Gym	Construction of a new outdoor gym	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 098 2	27, 759 5	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2025	1 800	-	50	-



Estimates of Capital Expenditure - 2023/24																				
Project no.	Project / Programme Name	Type of Infrastructure	District Municipality	Local Municipality	Development Corridor	Townships	Source of Funding	Budget Programme Name	Coordinates: Latitude	Coordinates: Longitude	IDMS Gate	Nature of investment	Delivery mechanism	Project Start Date	Project End Date	Project cost	Total Available		MTEF Forward Estimates	
																	2023 /24	2024 /25	2025 /26	
16	Tsholetsega Primary school Multi Sports Facility	Sports Facilities	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 142 6	27, 794	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	1 300	
17	Thembile Primary School Multi Purpose Facility	Sports Facilities	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 157 6	27, 786	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	26 Mar 2024	31 Mar 2026	50	-	50	1 300	
18	Sandile Primary School Multi Purpose Sports Facility	Construction of new multi-purpose Sports facility	West Rand	Mogale City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 162	27, 784 7	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2026	1 800	-	50	1 300	
19	Multi-Purpose Sport Facility- Wedela Primary School	Construction of a new community library	West Rand	Merafong City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 460 3	27, 384 5	Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	31 Dec 2019	31 Mar 2024	1 137	1 137	-	-	
20	Kocksoord Community Library	Construction of a new community library	West Rand	Rand West City	Western		Equitable Share	Programme 3 - Library and Archives Services	- 26, 220 6	27, 646 5	Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2017	31 Mar 2026	32	4 067	14 623	2 000	

Estimates of Capital Expenditure - 2023/24																			
Project no.	Project / Programme Name	Type of Infrastructure	District Municipality	Local Municipality	Development Corridor	Townships	Source of Funding	Budget Programme Name	Coordinates: Latitude	Coordinates: Longitude	IDMS Gate	Nature of investment	Delivery mechanism	Project Start Date	Project End Date	Project cost	Total Available	MTEF Forward Estimates	
																	2023 /24	2024 /25	2025 /26
21	Zuurbekom Communiy Library	Construction of a new community library	West Rand	Rand West City	Western		Equitable Share	Programme 3 - Library and Archives Services	- 26, 300 4	27, 771 9	Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2018	31 Mar 2026	32 373	4 067	15 373	2 000
22	Greenspark Primary school Muti Purpose Sports Facility	Sports Facilities	West Rand	Merafong City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 492 8	27, 512 7	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	01 Apr 2024	31 Mar 2026	50	-	50	1 300
23	Merafong Outdoor Gym	Sports Facilities	West Rand	Merafong City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 374 6	27, 408 7	Stage 1: Initiation/ Pre-feasibility	New or Replaced Infrastructure	Individual Project	30 Jun 2023	31 Mar 2025	1 000	-	50	-
24	Ace Ntsoelengoe Stadium	Sports Facilities	West Rand	Rand West City	Western		Equitable Share	Programme 4 - Sports and Recreation	- 26, 232 5	27, 689 5	Stage 1: Initiation/ Pre-feasibility	Rehabilitation , Renovations & Refurbishment	Individual Project	01 Apr 2024	31 Mar 2025	5 000	-	500	-
25	Bob Van Reenen Stadium	Sports Facilities	West Rand	Mogale City	Western	Mohaleng	Equitable Share	Programme 4 - Sports and Recreation	- 26, 104 6	27, 776 8	Stage 1: Initiation/ Pre-feasibility	Rehabilitation , Renovations & Refurbishment	Individual Project	01 Apr 2024	31 Mar 2025	5 000	-	500	-

Estimates of Capital Expenditure - 2023/24																				
Project no.	Project / Programme Name	Type of Infrastructure	District Municipality	Local Municipality	Development Corridor	Townships	Source of Funding	Budget Programme Name	Coordinates: Latitude	Coordinates: Longitude	IDMS Gate	Nature of investment	Delivery mechanism	Project Start Date	Project End Date	Project cost	Total Available	MTEF Forward Estimates		
																		2023 /24	2024 /25	2025 /26
26	Kagiso Old Library	Upgrading of an existing community library	West Rand	Mogale City	Western	Kagiso	Community Library Service Grant	Programme 3 - Library and Archives Services	- 25,988	27,5965	Stage 1: Initiation/ Pre-feasibility	Upgrading and Additions	Individual Project	01 Apr 2023	31 Mar 2026	26 000	-	50	5 000	

## GAUTENG DEPARTMENT OF HUMAN SETTLEMENT

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												2023 /24	2024/25	2025/26
1	G13060009/1	Kokosi Ext 7	Top Structure Construction	Stage 5: Works	- 26,3746	27,4087	West Rand	Merafont City	Western		Housing Units/Serviced Stands	Individual Project	22 Jul 2008	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing	25 400	5 750	5 750	5 750

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000	R'000																
																Development				
2	G13050003/2	Bekkersdal Urban Programme	Urban Renewal Programme	Stage 5: Works	-26,3746	27,4087	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	15 000	-	-
3	G02110013/1	3 D Leratong - Phase 1	Top Structure Construction	Stage 5: Works	-26,173	27,8061	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Mar 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	10 000	40 000	40 000
4	G19010035/1	3 D Gamohale Ext.1-vaalbank - Phase 1	Top Structure Construction	Stage 1: Initiation/ Pre-feasibility	-25,9942	27,5334	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 200	2 200	2 200

Estimates of Capital Expenditure - 2023/24																							
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	Total Available			MTEF Forward Estimates		
					Latitude	Longitude												2023/24	2024/25	2025/26	R'000	R'000	R'000
																		R'000	R'000	R'000	R'000	R'000	R'000
5	G17010021/1	3 D Varkenslaagte (ELIJAH BARAJI) - Mega Project - Top Structure Construction	Top Structure Construction	Stage 5: Works	-26,141	27,8	West Rand	Mogale City	Western		Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	1 000 000	117 087	-	-	-	-	
6	G15100001/3	3 D Kokosi Ext 6 - Phase 3 (Mmamoleboge Investments)	Top Structure Construction	Stage 5: Works	-26,5003	27,4703	West Rand	Merafong City	Western		Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	96	-	-	-	-	
7	G21070001/3	3 D Umnotho Greengate 74,60 & Mogale Ext 28 - Mogale Ext 28	Planning and Installation of Services	Stage 5: Works	-26,0992	27,7687	West Rand	Mogale City	Western		Housing Units/ Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	3 000	3 000	3 000	3 000	3 000	

Estimates of Capital Expenditure - 2023/24																								
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	Total Available			MTEF Forward Estimates			
					Latitude	Longitude												2023/24	2024/25	2025/26	R'000	R'000	R'000	R'000
8	G21090005/1	Phshda West Rand Wilverdient and Khutsong Carletville - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,3308	27,3176	West Rand	Merafong City	Western		Housing Units/Service Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	550	550				
9	G21090006/1	Phshda West Rand Bekkersdal - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,2822	27,7036	West Rand	Rand West City	Western		Housing Units/Service Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	550	550				
10	G21090007/1	Phshda West Rand Wedela And Surrounds - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,473	27,3793	West Rand	Merafong City	Western		Housing Units/Service Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	550	550				
11	G21090022/1	Phshda West Rand Kagiso	Planning and Installation	Stage 5: Works	-26,1561	27,7844	West Rand	Mogale City	Western	Kagiso	Housing Units/S	Individual Project	01 Apr	31 Mar	Human Settlements Development	Programme 3 - Housing	Not Yet	550	550	550				

Estimates of Capital Expenditure - 2023/24

Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
		Azaadville - Phase 1	ion of Services								erved Stands		2021	2026	pment Grant	g Development	Available			
12	G21090023/1	Phshda West Rand Muldersdrift - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,0358	27,8484	West Rand	Mogale City	Western		Housing Units/Served Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	550	550
13	G21090025/1	Phshda West Rand Syferfontein - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,3495	27,7745	West Rand	Rand West City	Western		Housing Units/Served Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	550	550
14	G21090026/1	Phshda West Rand Fochville Kokosi Greenspark Losberg - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,4771	27,4909	West Rand	Merafong City	Western		Housing Units/Served Stands	Individual Project	01 Apr 2021	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	550	550	550

Estimates of Capital Expenditure - 2023/24																								
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	Total Available			MTEF Forward Estimates			
					Latitude	Longitude												2023/24	2024/25	2025/26	R'000	R'000	R'000	R'000
15	G03030214/1	3 E Rietvallei - Phase 1	Top Structure Construction	Stage 5: Works	-26,2046	27,774	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	117	-	-	-	-		
16	G97100057/1	3 R Munsieville Ext.2 - Phase 1	Top Structure Construction	Stage 5: Works	-26,0737	27,7534	West Rand	Mogale City	Western	Munsieville	Housing Units/Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	837	-	-	-	-		
17	G17080009/2	3 D Greenhills Ext 12 Afrivillage Mega project - Phase 2 Afrivillage Mega Units	Top Structure Construction	Stage 5: Works	-26,0973	27,7596	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	128 000	34 211	-	-	-	-		



Estimates of Capital Expenditure - 2023/24																								
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	Total Available			MTEF Forward Estimates			
					Latitude	Longitude												2023/24	2024/25	2025/26	R'000	R'000	R'000	R'000
18	G18030001/2	3 D Dan Tloome - Phase 2 Units	Top Structure Construction	Stage 5: Works	-26,203	27,633	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	108 558	149 533	108 751				
19	G22040001/1	3 D Khutsong Ext 5 & 6 (electricity) - Phase 1	Top Structure Construction	Stage 5: Works	-26,3308	27,3176	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	20 000	10 000	10 000				
20	G22040003/1	3 D Khutsong 5&6 (bulk Water) - Phase 1	Top Structure Construction	Stage 5: Works	-26,3308	27,3176	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	31 Mar 2022	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	30 000	12 000	15 000	15 000				
21	G05120040/1	1 N West Rand District	Planning and Installat	Stage 4: Design	-26,3214	27,4556	West Rand	Merafong City	Western		Housing Units/S	Individual Project	01 Apr	31 Mar	Human Settlements Develo	Programme 3 - Housin	Not Yet	3 400	3 400	3 400				

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000	R'000																
		Sub-Pmo - Phase 1	ion of Services	Docume ntation							erved Stands		2005	2026	pment Grant	g Develo pment	Avail able			
22	G17010006/3	3 D Montrose - Mega Project - phase 3 Military Veterans	Top Structur e Constru ction	Stage 5: Works	- 26,2289	27,64	West Rand	Rand West City	Wester n		Housing Units/S erved Stands	Individ ual Project	01 Apr 2020	31 Mar 2026	Human Settle ments Develo pment Grant	Progra mme 3 - Housin g Develo pment	Not Yet Avail able	27 000	20 000	250 921
23	G03030306/1	5 Z Bekkersdal UR - Phase 1	Plannin g and Installat ion of Services	Stage 5: Works	- 26,2822	27,7036	West Rand	Rand West City	Wester n		Housing Units/S erved Stands	Individ ual Project	31 Mar 2003	31 Mar 2026	Human Settle ments Develo pment Grant	Progra mme 3 - Housin g Develo pment	Not Yet Avail able	10 000	-	-
24	G04040004/1	3 D Rietvallei Ext 2 & 3 - Phase 1	Top Structur e Constru ction	Stage 4: Design Docume ntation	- 26,2004	27,7637	West Rand	Mogale City	Wester n		Housing Units/S erved Stands	Individ ual Project	01 Apr 2020	31 Mar 2026	Human Settle ments Develo pment Grant	Progra mme 3 - Housin g Develo pment	Not Yet Avail able	4 294	4 294	4 294

Estimates of Capital Expenditure - 2023/24																								
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	Total Available			MTEF Forward Estimates			
					Latitude	Longitude												2023/24	2024/25	2025/26	R'000	R'000	R'000	R'000
25	G05100016/2	3 D Westonia Borwa Mega Project(Crimson) - Phase 2	Top Structure Construction	Stage 5: Works	-26,3369	27,6524	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	-	54376	54376				
26	G08080022/1	3 D Kagiso/Azaadville (Chief Mogale) - Phase 1	Planning and Installation of Services	Stage 5: Works	-26,163	27,7872	West Rand	Mogale City	Western	Kagiso	Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2525	-	-				
27	G22070001/1	3 D Kokosi Ext 06 (Sewer)	Planning and Installation of Services	Stage 5: Works	-26,5003	27,4703	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	8000	-	-				
28	G22100010/1	3 D Fochville Outfall	Planning and Installation	Stage 4: Design	-26,4815	27,4967	West Rand	Merafong City	Western		Housing Units/S	Individual Project	01 Apr	31 Mar	Human Settlements Development	Programme 3 - Housing	Not Yet	10000	10000	-				

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000	R'000																
		Sewer - Phase 1	ion of Services	Docu mentation							erved Stands		2020	2026	pment Grant	g Development	Avail able			
29	G03030115/1	Kagiso Ext 12	Plannin g and Installat ion of Services	Stage 5: Works	- 26,179 2	27,786 5	West Rand	Mogale City	Wester n	Kagiso	Housing Units/S erved Stands	Individ ual Project	22 Aug 2009	31 Mar 2024	Human Settle ments Develo pment Grant	Progra mme 3 - Housin g Develo pment	Not Yet Avail able	2 532	-	-
30	G08080022/2	Kagiso/Aza adville (Chief Mogale Phase II)	Plannin g and Installat ion of Services	Stage 5: Works	- 25,988	27,596 5	West Rand	Mogale City	Wester n	Kagiso	Housing Units/S erved Stands	Individ ual Project	22 Aug 2009	30 Apr 2025	Human Settle ments Develo pment Grant	Progra mme 3 - Housin g Develo pment	Not Yet Avail able	317	-	-
31	G03020020/1	Tarltton Village 1	Plannin g and Installat ion of Services	Stage 5: Works	- 26,321 4	27,455 6	West Rand	Merafon g City	Wester n		Housing Units/S erved Stands	Individ ual Project	01 Apr 2003	31 Mar 2026	Human Settle ments Develo pment Grant	Progra mme 3 - Housin g Develo pment	Not Yet Avail able	119 701	137 498	147 498

Estimates of Capital Expenditure - 2023/24																								
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	Total Available			MTEF Forward Estimates			
					Latitude	Longitude												2023/24	2024/25	2025/26	R'000	R'000	R'000	R'000
32	G05110020/1	Munsieville Ext 9	Top Structure Construction	Stage 5: Works	-26,0737	27,7535	West Rand	Mogale City	Western	Munsierville	Housing Units/Serviced Stands	Individual Project	01 Apr 2014	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	15940	25504	20335				
33	G05100016	Westonaria Borwa (Crimson King)(48)	Top Structure Construction	Stage 5: Works	-26,3383	27,6479	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2013	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	73957	-	-				
34	G17010006/2	3 D Montrose-Mega Project	Top Structure Construction	Stage 5: Works	-26,3214	27,4556	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2016	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	46219	135939	135939				
35	G17010017/1	3 D Varkenslaa	Top Structure	Stage 5: Works	-26,3308	27,3176	West Rand	Merafong City	Western		Housing Units/S	Individual Project	02 Mar	31 Mar	Human Settlements Develo	Programme 3 - Housin	Not Yet	-	32478	32478				

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
		gte - Mega Project	Construction								erviced Stands		2017	2026	pment Grant	g Development	Available			
36	G94060068	Khutsong South Ext 5 & 6	Top Structure Construction	Stage 5: Works	-26,3746	27,4087	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2016	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	15940	39850	64238
37	G16120011/1	Western Mega	Top Structure Construction	Stage 5: Works	-25,988	27,5965	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2016	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	132581	-	149533	203909
38	G17080009	Green Hills Ext t 12 (Affri Village)	Top Structure Construction	Stage 5: Works	-26,1608	27,6934	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2016	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	183726	-	38360	38360

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
39	G18030001/1	Dan Tloome	Top Structure Construction	Stage 5: Works	-26,0982	27,7595	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2018	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	28 011	100 328	100 326
40	G19010007/1	Mohlakeng Ext 13,14,15 - Phase 1	Top Structure Construction	Stage 5: Works	-26,2226	27,6963	West Rand	Rand West City	Western	Mohlakeng	Housing Units/Serviced Stands	Individual Project	01 Apr 2018	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	30 000	20 000	20 000
41	G01070018/1	3 V Muldersdrift Home Trust Foundation /ITHEMBAL ETHU VILLAGE(Dr Motlana)	Planning and Installation of Services	Stage 5: Works	-26,0157	27,8573	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	500	500	500

Estimates of Capital Expenditure - 2023/24																								
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	Total Available			MTEF Forward Estimates			
					Latitude	Longitude												2023/24	2024/25	2025/26	R'000	R'000	R'000	R'000
42	G17010018/1	Western Mega Planning & Services	Planning and Installation of Services	Stage 5: Works	-26,0982	27,7595	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	27 506	25 000	25 000				
43	G20120001	Crusher	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3236	27,6933	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	3 863	3 321	3 321				
44	G20120002	Mohaleshoek	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3571	27,3975	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	2 466	6 517	6 517				



Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
45	G19080006	siyahlala/Badirile	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1404	27,5855	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	147 232	13 049	13 049
46	G19080015	Bekkersdal	Informal Settlement Upgrading Programme	Stage 5: Works	-26,2822	27,7036	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	150 000	137 063	249 941	249 941
47	G2210001/1	Bergsig Informal Settlement	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3178	27,6505	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partner	Programme 3 - Housing Development	Not Yet Available	38 990	-	57 436

Estimates of Capital Expenditure - 2023/24

Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
															ship Grant					
48	G03030306	Zenzele	Informal Settlement Upgrading Programme	Stage 5: Works	- 26,1841	27,7026	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	53 143	51 124	51 124
49	G19080020	Elandsvlei	Informal Settlement Upgrading Programme	Stage 5: Works	- 26,1484	27,678	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	717	1 895	1 895
50	G12030004	Baipei	Informal Settlement Upgrading	Stage 5: Works	- 26,1841	27,7026	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading	Programme 3 - Housing	Not Yet Available	4 058	13 048	13 048

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
			Programme												ing Partnership Grant	Development				
51	G20100016/1	Chaiwelo	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3571	27,3975	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	6 044	16 666	16 666
52	G19080019	Bundu Inn	Informal Settlement Upgrading Programme	Stage 5: Works	-26,2033	27,686	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	2 194	6 761	6 761

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
53	G19080021	Master	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1841	27,7026	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	968	4 685	4 685
54	G19080022	Thusanang	Informal Settlement Upgrading Programme	Stage 5: Works	-26,4148	27,7019	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	51 564	14 708	14 708
55	G03030124	Soul City Ext 1, 2, 3	Informal Settlement Upgrading Programme	Stage 5: Works	-26,0983	27,7597	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Mar 2022	31 Mar 2026	Informal Settlements Upgrading Partner	Programme 3 - Housing Development	Not Yet Available	16 563	45 667	45 667

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
															ship Grant					
56	G19080009	Blyvooruitzicht (Near Slimesadam) (Not PHDA, Priority for Munic)	Informal Settlement Upgrading Programme	Stage 5: Works	- 26,3847	27,3824	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	810	2141	2141
57	G98120459/2	5 AA Bekkersdal	Planning of Houses	Stage 5: Works	- 26,2822	27,7036	West Rand	Rand West City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2024	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	5 000	-	-
58	G03040003/1	5 AA Khutsong / Carltonville	Upgrading of Hostels	Stage 5: Works	- 26,3308	27,3176	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing	Not Yet Available	8 000	-	-

Estimates of Capital Expenditure - 2023/24																								
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	Total Available			MTEF Forward Estimates			
					Latitude	Longitude												2023/24	2024/25	2025/26	R'000	R'000	R'000	R'000
																Development								
59	G20100017	Dairy	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3571	27,3974	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	6 318	1 957	1 957				
60	G07010003/1	3 H Hostel Upgrade - Phase 1	Upgrading of Hostels	Stage 2: Concept / Feasibility	-26,0983	27,7597	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	240 000	310 000	-	-				
61	G20100011	Tswelopele	Informal Settlement Upgrading	Stage 5: Works	-26,0983	27,7597	West Rand	Mogale City	Western	Thembisa	Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partner	Programme 3 - Housing	20 000	1 959	1 779	1 779				

Estimates of Capital Expenditure - 2023/24

Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
			Programme												ship Grant	Development				
62	G04100040	Rietfontein 189 IQ Portion 81 Muldersdrift (Shisampama)	Informal Settlement Upgrading Programme	Stage 5: Works	- 26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 685	4 646	4 646
63	G17100005	Buya Africa	Informal Settlement Upgrading Programme	Stage 5: Works	- 26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 541	1 562	1 562
64	G19110030	Oriental Hills	Informal Settlement Upgrading	Stage 5: Works	- 26,0992	27,7687	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading	Programme 3 - Housing	Not Yet Available	15 441	18 754	18 754

Estimates of Capital Expenditure - 2023/24																								
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	Total Available			MTEF Forward Estimates			
					Latitude	Longitude												2023/24	2024/25	2025/26	2023/24	2024/25	2025/26	
																		R'000	R'000	R'000	R'000	R'000	R'000	
			Programme																					
65	G08070012	Smokedown	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	10404	28686	28686				
66	G20100028	Weltevreden (Dizozong) Festive	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	337	929	929				



Estimates of Capital Expenditure - 2023/24																								
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	Total Available			MTEF Forward Estimates			
					Latitude	Longitude												2023 /24	2024/25	2025/26	R'000	R'000	R'000	R'000
67	G2010009	Portion 26 Kromdraai 520 JQ	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	27 222	6 860	6 860				
68	G18110016	Rietfontein Plot 615 & 616 (ABSA)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	2 954	8 145	8 145				
69	G20100024	Seroba	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partner	Programme 3 - Housing Development	Not Yet Available	33 313	10 320	10 320				

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
															ship Grant					
70	G03100026	Steenkopie s	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	6 154	3 334	3 334
71	G20100025	Portion 6/311 Vlakplaas	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	36 651	2 880	2 880
72	G20100008	Portion 1 Ruimsig (Pikoko)	Informal Settlement Upgrading	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading	Programme 3 - Housing	Not Yet Available	6 998	18 491	18 491

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000	R'000																
			Programme																	
73	G221010	Ratanda Informal Settlement	Informal Settlement Upgrading Programme	Stage 1: Initiation/ Pre-feasibility	- 26,3214	27,4556	West Rand	Merafong City	Western	Ratanda	Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	38 990	-	-
74	G0880006/1	5 AD Rethabile LTA Hostel Housing Project (PF)	Upgrading of Hostels	Stage 5: Works	- 26.2346656	27.8956755	City of Johannesburg	City of Johannesburg	Central	Soweto	Housing Units/Serviced Stands	Individual Project	11 Sep 2009	31 Mar 2025	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	8 000	-	-
75	G20100016	Portion 6/311 Vlakplaas	Informal Settlement Upgrading	Stage 5: Works	- 26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading	Programme 3 - Housing	Not Yet Available	11 824	32 600	32 600

Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000	R'000																
		(Matselapata)	Programme												ing Partnership Grant	Development				
76	G94060099/1	Kagiso Old Hostel (2245)(Umgwane)(48)	Upgrading of Hostels	Stage 5: Works	- 25,988	27,5965	West Rand	Mogale City	Western	Kagiso	Housing Units/Serviced Stands	Individual Project	06 Nov 2013	31 Mar 2026	Human Settlements Development Grant	Programme 3 - Housing Development	Not Yet Available	2 000	-	-
77	G20100018	New Mandela	Informal Settlement Upgrading Programme	Stage 5: Works	- 26,3571	27,3974	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	54 822	19 789	19 789
78	G11030002	Crossroads	Informal Settlement Upgrading	Stage 5: Works	- 26,3571	27,3974	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2020	31 Mar 2026	Informal Settlements Upgrading	Programme 3 - Housing	Not Yet Available	9 085	27 519	27 519



Estimates of Capital Expenditure - 2023/24																				
Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
81	G19110014/1	Jabulani	Informal Settlement Upgrading Programme	Stage 5: Works	-26,3236	27,6934	West Rand	Rand West City	Western	Zola	Housing Units/Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	6 388	2 669	2 669
82	G19110018/1	Portion 45 (Ga Mohale)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,0983	27,7597	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	2 201	3 657	3 657
83	G19110019/1	Thabong	Informal Settlement Upgrading Programme	Stage 5: Works	-26,0983	27,7597	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partner	Programme 3 - Housing Development	Not Yet Available	1 461	6 069	6 069

Estimates of Capital Expenditure - 2023/24

Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
															ship Grant					
84	G19110022/1	Pongoville	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	50 000	25 468	1 364	1 364
85	G19110023/1	Portion 79 Rietvlei	Informal Settlement Upgrading Programme	Stage 5: Works	-26,1005	27,7727	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	1 815	70 221	70 221
86	G19110024/1	Video Settlements	Informal Settlement Upgrading	Stage 5: Works	-26,0983	27,7597	West Rand	Mogale City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2022	31 Mar 2026	Informal Settlements Upgrading	Programme 3 - Housing	50 000	25 395	1 838	1 838

Estimates of Capital Expenditure - 2023/24

Project Number	Unique Project Number	Project Name	Project Description	IDMS Gate	GIS Co-ordinates		District Municipality	Municipality	Development Corridor	Township	Type of Infrastructure	Delivery mechanism	Project Start Date	Project End Date	Source of Funding	Budget Programme	Total Project Cost	MTEF Forward Estimates		
					Latitude	Longitude												Total Available		
																		2023/24	2024/25	2025/26
R'000	R'000	R'000	R'000																	
			Programme																	
87	G19110034/1	Mohlakeng Scrapyard	Informal Settlement Upgrading Programme	Stage 5: Works	-26,226	27,696	West Rand	Rand West City	Western	Mohlakeng	Housing Units/Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	43 374	701	701
88	G19080023/1	Kokosi Ext 99 (Not PHDA, Priority for Munic)	Informal Settlement Upgrading Programme	Stage 5: Works	-26,500	27,470	West Rand	Merafong City	Western		Housing Units/Serviced Stands	Individual Project	01 Apr 2019	31 Mar 2026	Informal Settlements Upgrading Partnership Grant	Programme 3 - Housing Development	Not Yet Available	7 529	21 153	21 153



## GAUTENG DEPARTMENT OF AGRICULTURE

Estimates of Capital Expenditure - 2023/24																				
Project Number	Project Unique Number	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Economic Classification	Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Nature of Investment	Budget Programme Name	Total Project Cost	MTEF Forward Estimates		
																		2023 /24	2024 /25	2025 /26
																		R'000	R'000	R'000
1	ABN201701	Abe Bailey Nature Reserve	Construction of Fence	Practical Completion	-26,3223	27,3484	West Rand District Municipality	Western	Buildings and Other Fixed Structures	Fence	40	05 February 2018	02 June 2023	Equitable Share	Upgrades and Additions	Programme 3	23467552	50	-	-
2	TDS201806	Rand West Agripark	Upgrading of the Agripark	Design Development	-26,2795	27,6806	West Rand District Municipality	Western	Buildings and Other Fixed Structures	Agripark	8	30 November 2018	31 March 2026	Equitable Share	Upgrades and Additions	Programme 2	Not Yet Available	200	761	56
3	TDS201704	Tarleton Agripark	Upgrading of the Agripark	Design Development	-26,0574	27,6685	West Rand District Municipality	Western	Buildings and Other Fixed Structures	Agripark	44	21 February 2018	28 February 2026	Equitable Share	Upgrades and Additions	Programme 2	Not Yet Available	250	4000	3158
4	ABN202301	Abe Bailey Nature Reserve	Maintenance at the Abe Bailey	Initiation	-26,3223	27,3484	West Rand District Municipality	Western	Buildings and Other Fixed Structures	Maintenance and Repair	23	01 April 2023	31 March 2027	Equitable Share	Maintenance and Repairs	Programme 3	Not Yet Available	100	2099	4391

Estimates of Capital Expenditure - 2023/24

Project Number	Project Unique Number	Project / Programme Name	Project Description	Project Status	Latitude	Longitude	Municipality	Development Corridor	Economic Classification	Type of Infrastructure	Total Job Creation Target	Project Start Date	Project End Date	Source of Funding	Nature of Investment	Budget Programme Name	Total Project Cost	Total Available		MTEF Forward Estimates	
																		2023 /24	2024 /25	2025 /26	
			Nature Reserve																		
5	Not Applicable	Expanded Public Works Programme (EPWP) Integrated Grant	Expanded Public Works Programme (EPWP) Incentive Grant	Not Applicable	Not Applicable	Not Applicable	Various	Various Corridors	Goods and Services	Maintenance and Repair	277	01 April 2023	31 March 2024	EPWP	Non - Infrastructure	Programme 3	3 621	3 621	-	-	