

West Rand District Municipality SDBIP ANNUAL PLAN (2022 / 2023)															
SDBIP															
NDP Chapter		NDP Chapter 4: Economic Infrastructure (O1)													
National Outcome		9. A responsive, accountable, effective and efficient local government system (O1)													
Back to Basics		1. Put People & Their Concerns First : Listen and Communicate (O1)													
Provincial 10 Pillars		(O1) 2. Decisive spatial transformation 3. Accelerating social transformation 4. Transformation of the State and governance 7.Modernisation of human settlements and urban development 8. Modernisation of public transport and other infrastructure 10.Taking a lead in Africa's new industrial revolution.													
Strategic Goals		Regional planning and economic goal (O1)													
Key Performance Area		KPA 1: Basic Service Delivery (1)													
Regional Outcome - Outcome 1: Basic Service Delivery Improvement															
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	Administrative		Political
													DEPT	RESP PERSON	OVERSIGHT
WRDM	Outcome	Improve accessibility to, and linkage between, previously disadvantaged areas	Number (4) of reports on monitoring and overseeing implementation of the NDPG .	Quarterly monitoring reports	Target	Number	1	4	1	1	1	1	Office of the Municipal Manager	Municipal Manager	Executive Mayor WRDM
					Capital	Capex			0	0	0	0			
					Operating	N/A			0	0	0	0			
Regional Output - Infrastructure Master Planning															
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	Administrative		Political
													DEPT	RESP PERSON	OVERSIGHT
WRDM	Output	Basic Services Delivery Improvement	Establishment of a Regional Water Services Forum to monitor adherence to Blue Drop, Green Drop & No Drop in accordance with DWS Regulations	Quarterly Reports on activities undertaken to improve Blue Drop, Green Drop No Drop efforts	Target	Number	New target	4	1	1	1	1	Regional Planning and Re-Industrialisation	Executive Manager Regional Planning and Re-Industrialisation	MMC: Regional Re-Industrialisation
					Capital	N/A			0	0	0	0			
					Operating	Opex			0	0	0	0			
Regional Sub Output - Develop and implement an Integrated Transport Plan (WRDM)															
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	Administrative		Political
													DEPT	RESP PERSON	OVERSIGHT
WRDM	Output	Coordinate & Monitor Rural Roads Asset Management System	Number of reports on the coordination & monitoring of Rural Roads Asset Management System	Implementation of coordination & monitoring of Rural Roads Asset Management System	Target	Number	2	4	1	1	1	1	Roads & Storm Water	Manager: Roads and Storm Water	MMC: Roads & Transport
					Capital	N/A			0	0	0	0			
					Operating	Opex			0	0	0	0			
Regional Activity - Rural Roads Administrative Management System															
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	Administrative		Political
													DEPT	RESP PERSON	OVERSIGHT
WRDM	Output	Integrated Transport Planning	Reports on initiatives undertaken in accordance with the District Integrated Transport Plan	Quarterly Reports on initiatives undertaken in accordance with the District Integrated Transport Plan	Target	Number	4	4	1	1	1	1	Roads & Storm Water	Manager: Roads and Storm Water	MMC: Regional Re-Industrialisation
					Capital	N/A			0	0	0	0			
					Operating	N/A			0	0	0	0			