



WEST RAND DISTRICT MUNICIPALITY



GAUTENG

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26 May 2022

Certified true copy of an extract from the minutes of the Ordinary Council Meeting of the West Rand District Municipality, held on 26 May 2022 at 14H00

ITEM: 51

BUDGET AND TREASURY OFFICE: 2022/2023 ANNUAL FINAL BUDGET

RESOLVED THAT:

1. The adoption of the annual budget of the municipality be considered for the financial year 2022/23 and the two outer years 2023/24 and 2024/25 as per Annexure "A" (Budget schedules A1 to A10 and SA1 to SA 38).
2. Council approves the proposed changes to the budget related policies attached as Annexure "B".
3. Council approves the tabled tariffs as contained in Annexure "C" for the 2022/23 budget year.
4. Council takes note of the MFMA Budget Circular 115 attached as Annexure "D".
5. Council takes note that version 6.6 of the mSCOA classification framework was used to prepare the budget.
6. The approved annual budget be published on the municipal website.

7. Council approves the following annexures:

- o The quality certificate signed by the Accounting officer as per Annexure "E"
- o The report from Gauteng Provincial Treasury on Budget Benchmark exercise.
- o The 2022/23 MTREF Procurement Plan per Annexure "F".
- o The sector Department projects of the Gauteng Provincial Government in West Rand District Municipality for the 3 year 2022/23 MTEF, attached as Annexure "G".
- o The draft Top Layer SDBIP, attached as Annexure "H".



CLLR G KRUGER
COUNCIL SPEAKER