

| West Rand District Municipality SDBIP ANNUAL PLAN (2022 / 2023) | | | | | | | | | | | | | | | |
|---|----------------|--|---|---|-----------|--------|------------|---------------|----|----|----|----|--|--|------------------------------------|
| SDBIP | | | | | | | | | | | | | | | |
| NDP Chapter | | NDP Chapter 4: Economic Infrastructure (O1) | | | | | | | | | | | | | |
| National Outcome | | 9. A responsive, accountable, effective and efficient local government system (O1) | | | | | | | | | | | | | |
| Back to Basics | | 1. Put People & Their Concerns First : Listen and Communicate (O1) | | | | | | | | | | | | | |
| Provincial 10 Pillars | | (O1) 2. Decisive spatial transformation 3. Accelerating social transformation 4. Transformation of the State and governance 7.Modernisation of human settlements and urban development 8. Modernisation of public transport and other infrastructure 10.Taking a lead in Africa's new industrial revolution. | | | | | | | | | | | | | |
| Strategic Goals | | Regional planning and economic goal (O1) | | | | | | | | | | | | | |
| Key Performance Area | | KPA 1: Basic Service Delivery (1) | | | | | | | | | | | | | |
| Regional Outcome - Outcome 1: Basic Service Delivery Improvement | | | | | | | | | | | | | | | |
| Municipality | Planning Level | Planning Statement | Indicator | Evidence | Type | UOM | Baseline | Annual Target | Q1 | Q2 | Q3 | Q4 | Administrative | | Political |
| | | | | | | | | | | | | | DEPT | RESP PERSON | OVERSIGHT |
| WRDM | Outcome | Improve accessibility to, and linkage between, previously disadvantaged areas | Number (4) of reports on monitoring and overseeing implementation of the NDPG . | Quarterly monitoring reports | Target | Number | 1 | 4 | 1 | 1 | 1 | 1 | Office of the Municipal Manager | Municipal Manager | Executive Mayor WRDM |
| | | | | | Capital | Capex | | | 0 | 0 | 0 | 0 | | | |
| | | | | | Operating | N/A | | | 0 | 0 | 0 | 0 | | | |
| Regional Output - Infrastructure Master Planning | | | | | | | | | | | | | | | |
| Municipality | Planning Level | Planning Statement | Indicator | Evidence | Type | UOM | Baseline | Annual Target | Q1 | Q2 | Q3 | Q4 | Administrative | | Political |
| | | | | | | | | | | | | | DEPT | RESP PERSON | OVERSIGHT |
| WRDM | Output | Basic Services Delivery Improvement | Establishment of a Regional Water Services Forum to monitor adherence to Blue Drop, Green Drop & No Drop in accordance with DWS Regulations | Quarterly Reports on activities undertaken to improve Blue Drop, Green Drop No Drop efforts | Target | Number | New target | 4 | 1 | 1 | 1 | 1 | Regional Planning and Re-Industrialisation | Executive Manager Regional Planning and Re-Industrialisation | MMC: Regional Re-Industrialisation |
| | | | | | Capital | N/A | | | 0 | 0 | 0 | 0 | | | |
| | | | | | Operating | Opex | | | 0 | 0 | 0 | 0 | | | |
| Regional Sub Output - Develop and implement an Integrated Transport Plan (WRDM) | | | | | | | | | | | | | | | |
| Municipality | Planning Level | Planning Statement | Indicator | Evidence | Type | UOM | Baseline | Annual Target | Q1 | Q2 | Q3 | Q4 | Administrative | | Political |
| | | | | | | | | | | | | | DEPT | RESP PERSON | OVERSIGHT |
| WRDM | Output | Coordinate & Monitor Rural Roads Asset Management System | Number of reports on the coordination & monitoring of Rural Roads Asset Management System | Implementation of coordination & monitoring of Rural Roads Asset Management System | Target | Number | 2 | 4 | 1 | 1 | 1 | 1 | Roads & Storm Water | Manager: Roads and Storm Water | MMC: Roads & Transport |
| | | | | | Capital | N/A | | | 0 | 0 | 0 | 0 | | | |
| | | | | | Operating | Opex | | | 0 | 0 | 0 | 0 | | | |
| Regional Activity - Rural Roads Administrative Management System | | | | | | | | | | | | | | | |
| Municipality | Planning Level | Planning Statement | Indicator | Evidence | Type | UOM | Baseline | Annual Target | Q1 | Q2 | Q3 | Q4 | Administrative | | Political |
| | | | | | | | | | | | | | DEPT | RESP PERSON | OVERSIGHT |
| WRDM | Output | Integrated Transport Planning | Reports on initiatives undertaken in accordance with the District Integrated Transport Plan | Quarterly Reports on initiatives undertaken in accordance with the District Integrated Transport Plan | Target | Number | 4 | 4 | 1 | 1 | 1 | 1 | Roads & Storm Water | Manager: Roads and Storm Water | MMC: Regional Re-Industrialisation |
| | | | | | Capital | N/A | | | 0 | 0 | 0 | 0 | | | |
| | | | | | Operating | N/A | | | 0 | 0 | 0 | 0 | | | |