



WEST RAND DISTRICT MUNICIPALITY



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CERTIFIED TRUE COPY

23 February 2023

BUDGET AND TREASURY OFFICE: 2022/23 ADJUSTMENT BUDGET REPORT

Certified true copy of an extract from the minutes of the Special Council meeting of the West Rand District Municipality, held on 23 February 2023 at 14H00



CLLR G KRUGER
COUNCIL SPEAKER

ITEM 10

BUDGET AND TREASURY OFFICE: 2022/23 ADJUSTMENT BUDGET REPORT

RESOLVED THAT:

- 1) In terms of the Municipal Finance Management Act, 2003 (Act no 56 of 2003); Municipal Council should approve the 2022/23 Proposed Adjustments on the Annual Budget of West Rand District Municipality:
 - That the revenue budget be adjusted from R271, 149 million to R285,056 million.
 - That the operational expenditure budget be adjusted from R273,458 million to R287,365 million.
 - That the capital revenue budget be adjusted from R47,975 million to R48,975 million.
 - That the capital expenditure budget be adjusted from R45,650 million to R46,650 million.
- 2) That the Adjusted budget be published on the municipal website for public participation and be submitted to National and Provincial Treasury.
- 3) That Council mandates the Executive Mayor to continue with the process of adjusting the Service Delivery and Budget Implementation Plan (SDBIP).