



# WEST RAND DISTRICT MUNICIPALITY



**GAUTENG**

*it starts here*

CERTIFIED TRUE COPY

5 March 2024

**Certified true copy of an extract from the Special Council meeting of the West Rand District Municipality, held on 28 February 2024 at 14H00**

**CLLR HB MUYAI  
COUNCIL SPEAKER**

*ITEM 11 (06)*

*SEC 80: FIN, MC, WRDM*

***BUDGET AND TREASURY OFFICE: 2023/2024 ADJUSTMENT BUDGET REPORT***

***RESOLVED THAT:***

1. In terms of the Municipal Finance Management Act, 2003 (Act No 56 of 2003) the Municipal Council should approve the 2023/2024 proposed adjustments on the Annual Budget of the West Rand District Municipality.
  - a. That operational revenue budget be adjusted from R298,292 million to R325,333 million.
  - b. That the operational expenditure budget be adjusted from R300,625 million to R397,317 million.
  - c. That the capital revenue budget be adjusted from R75,786 million to R77,364 million.
  - d. That the capital expenditure budget be adjusted from R73,450 million to R8,378 million.
2. That the Adjusted budget be published on the municipal website and be submitted to National and Provincial Treasury.
3. A detailed report on the maintenance of main building: Mayoral house that was allocated (R150 000) on the adjustment budget be tabled at the next Council meeting. This report should have a detailed process plan with costs in order for Council to make a informed decision where the money should be allocated.