

WEST RAND DISTRICT MUNICIPALITY



CERTIFIED TRUE COPY

31 January 2024

PROGRESS ON THE IMPLEMENTATION OF THE FINANCIAL TURN AROUND STRATEGY FOR QUARTER ENDED 31 DECEMBER 2023

Certified true copy of an extract from the Ordinary Council meeting of the West Rand District Municipality, held on 30 January 2024 at 10H00

CLLR HB MUNYAI

COUNCIL SPEAKER

ITEM 5

WRDM

BUDGET AND TREASURY OFFICE: PROGRESS ON THE IMPLEMENTATION OF THE FINANCIAL TURN AROUND STRATEGY FOR QUARTER ENDED 31 DECEMBER 2023

5/1

RESOLVED THAT:

- 1. Note be taken of the progress made regarding the Financial Turnaround Strategy.
- 2. The Municipality continue to realize savings in order to achieve the funded budget in medium and long term.
- 3. The commitment to achieve a funded budget, be forwarded to National and Provincial Treasury for consideration.
- 4. Communication be forwarded to Provincial and National Treasury on the seriousness of the unfunded mandates which causes the municipality to have an unfunded budget. The unfunded budget impacted the municipality's ability to obtain a clean audit.