



WEST RAND DISTRICT MUNICIPALITY



GAUTENG

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CERTIFIED TRUE COPY

30 May 2025

Certified true copy of an extract from the Ordinary Council meeting of the West Rand District Municipality, held on 29 May 2025 at 10H00

CLLR HB MUNYAI
COUNCIL SPEAKER

ITEM 47

WRDM

BUDGET AND TREASURY OFFICE: 2025/2026 ANNUAL FINAL BUDGET

5/1

RESOLVED THAT:

1. Council approve the annual final budget for the financial year 2025/26 and the two outer years 2026/27 and 2027/28 as per Annexure A (Budget schedules A1 to A10 and SA1 to SA 38). The omitted tables will be generated by the system and be part of the final budget Annexures.
2. to consider the approval of the final budget related policies attached in Annexure B;
3. Council approve the tabled final tariffs as contained in Annexure C for the 2025/26 budget year;
4. to take note of the MFMA Budget Circular 130 attached as Annexure D;
5. Council take note that version 6.9 of the mSCOA classification framework was used to prepare the budget;
6. Council take note of the following annexures will be submitted when the final annual budget is considered for approval:
 - The quality certificate signed by the Accounting officer as per Annexure E
 - The final 2025/26 MTREF Procurement Plan per Annexure F;

- The final sector department projects of the Gauteng Provincial Government in West Rand District municipality for the 3 year 2025/26 MTREF, attached as Annexure G;
 - The final Top Layer SDBIP, attached as Annexure H;
7. The Annual final budget be published on the municipal website and be submitted to National and Provincial Treasury.
 8. The municipality to amend the final annual budget to improve revenue in achieving a funded budget.
 9. The municipality to engage relevant spheres of government to address unfunded and underfunded mandate.

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