



WEST RAND DISTRICT MUNICIPALITY



OFFICE OF THE SPEAKER

CERTIFIED TRUE COPY:

CERTIFIED A TRUE COPY OF AN EXTRACT FROM THE MINUTES
OF THE COUNCIL MEETING OF THE WEST RAND DISTRICT
MUNICIPALITY, HELD ON 27 FEBRUARY 2020

CLLR D DAVIDS
ACTING SPEAKER

6 MARCH 2020

ITEM 14 (23)

SEC 80: FIN, MC, WRDM

BUDGET AND TREASURY OFFICE: 2019/2020 ADJUSTMENT BUDGET REPORT

5/1

RESOLVED THAT:

- 1 In terms of the Municipal Finance Management Act, 2003 (Act no 56 of 2003); Municipal Council should approve 2019/2020 Adjustments Budget of West Rand District Municipality and West Rand Development Agency:
 - That the operational expenditure budget be adjusted from R204, 603 million to R266, 979 million.
 - That the operational revenue budget be adjusted from R226, 008 million to R220, 246 million.
 - That the capital revenue budget remains unchanged at R 2, 7 million.
 - That the capital expenditure budget be adjusted from R6, 2 million to R6, 5 million.

- 2 Council note the fact that the Financial Recovery Plan required that Fire Services be devolved to Local Municipalities:
 - Based on that directive an adjustment budget was developed without provision for Fire Services.
 - The process of devolution of Fire Service has not been executed.
- 3 Further noting engagements with Treasury and CoGTA, Council resolves to approve an unfunded budget.
- 4 Council resolves to mandate the Executive Mayor to ensure that, following the approval of the unfunded budget, to ensure that Treasury and Cogta makes available funding to ensure the balance of the Budget.