



WEST RAND DISTRICT MUNICIPALITY



GAUTENG

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CERTIFIED TRUE COPY

27 March 2023

2023/2024 ANNUAL DRAFT BUDGET/ TABLED BUDGET

Certified true copy of an extract from the minutes of the Ordinary Council meeting of the West Rand District Municipality, held on 23 March 2023 at 14H00



CLLR G KRUGER
COUNCIL SPEAKER

ITEM 22

BUDGET AND TREASURY OFFICE: 2023/2024 ANNUAL DRAFT BUDGET/ TABLED BUDGET

5/1

RESOLVED THAT:

1. Council takes note of the tabling of the annual budget of the municipality for the financial year 2023/24 and the two outer years 2024/25 and 2025/26 as per Annexure A (Budget schedules A1 to A10 and SA1 to SA 38);
2. Council takes note of the proposed changes to the budget related policies attached in Annexure B, which will be discussed during a workshop with Council on April 2023, and again re-submitted to Council on 25 May 2023 for final consideration.
3. Council takes note of the proposed tabled tariffs as contained in Annexure C for the 2023/24 budget year;
4. Council takes note of the MFMA Budget Circular 123 attached as Annexure D;
5. Council takes note that version 6.7 of the mSCOA classification framework was used to prepare the budget;
6. That the Annual tabled budget be published on the municipal website for public participation and be submitted to National and Provincial Treasury.

7. Council takes note of the following annexures will be submitted when the final annual budget is considered for approval:
 - The quality certificate signed by the Accounting officer as per Annexure E
 - The 2023/24 MTREF Procurement Plan per Annexure F;
 - The sector department projects of the Gauteng Provincial Government in West Rand District municipality for the 3 year 2023/24 MTEF, attached as Annexure G;
 - The draft Top Layer SDBIP, attached as Annexure H;
 8. The municipality to amend on the draft/tabled annual budget to improve revenue in achieving a funded budget.
 9. The Executive Mayor and MMC: Finance to engage with MEC of Finance concerning unfunded mandates as well as the powers and functions of the WRDM.
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