




**CERTIFIED TRUE COPY**

1 March 2022

**Certified a true copy of an extract from the minutes of an ordinary meeting of the West Rand District Municipality, held on 24 February 2022.**

  
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**CLLR G KRUGER**  
**SPEAKER**

*ITEM 17 (22)*

*SEC 80: FIN, MC, WRDM*

***BUDGET AND TREASURY OFFICE: 2021/2022 FINAL ADJUSTMENT  
BUDGET***

***5/1***

**RESOLVED THAT:**

1. In terms of the Municipal Finance Management Act, 2003 (Act no 56 of 2003); Municipal Council should approve 2021/22 Annual Adjustments Budget of West Rand District Municipality:
  - 1.1 That the operational expenditure budget be adjusted from R255,854 million to R259,240 million.
  - 1.2 That the operational revenue budget be adjusted from R258,894 million to R262,171 million.
  - 1.3 That the capital revenue budget to remain at R9,561 million.
  - 1.4 That the capital expenditure budget be adjusted from R7,600 million to R6,000 million.

**ITEM 17 (22)**

*SEC 80: FIN, MC, WRDM*

**BUDGET AND TREASURY OFFICE: 2021/2022 FINAL ADJUSTMENT  
BUDGET**

**RESOLVED THAT:**

2. the final adjustment budget together with the revised budget plan be submitted to National Treasury as well as Gauteng Provincial Treasury in terms of Section 28(7) and Section 24(3) of the MFMA.
3. within 10 working days after the municipal council has approved an adjustment budget, the Municipal Manager must in accordance with section 21A of the Municipal Systems Act make public the approved adjustments budget and supporting documentation, as well as the resolutions referred to in regulation 25(3).