



**WEST RAND
DISTRICT MUNICIPALITY**



CERTIFIED TRUE COPY

BUDGET AND TREASURY OFFICE: 2020/2021 DRAFT BUDGET

**CERTIFIED TRUE COPY OF AN EXTRACT FROM THE MINUTES OF THE
MEETING OF THE WEST RAND DISTRICT MUNICIPALITY, HELD ON
26 MARCH 2020**

**N TUNDZI-HAWU
SPEAKER**

26 MARCH 2020

ITEM 21

WRDM

RESOLVED THAT:

1. The West Rand District Municipality's annual budget for the financial year 2020/21 and indicative allocations for the two projected outer years 2021/22 and 2022/23, and related policies as set out in the following Schedules, Tables and Annexures, be adopted.
 - 1.1. Operating expenditure by standard classification reflected in Table A2.
 - 1.2. Operating expenditure by vote reflected in Table A3.
 - 1.3. Operating revenue by source reflected in Table A4
 - 1.4. Single-year capital appropriations by vote reflected in Annexure A5
 - 1.5. Capital expenditure by standard classification reflected in Table A5A.
 - 1.6. Capital funding by source reflected in Table A5.
 - 1.7. Budgeted Cash Flow statement as reflected in Table A7.
 - 1.8. Salaries and Benefits of Political Office Bearers, Councilors and Senior Officials as reflected in Table SA22 and Table SA23.



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- 1.9. Performance Indicators and benchmarks for 2019/20 as set out in Table SA7.
 - 1.10. Consolidated budget tables for the WRDM and WRDA as reflected in Table A1 to Table A10.
 - 1.11. Tariffs, fees and charges book as set out in Annexure 1.
 - 1.12. The following policies as set out in Annexure 2
 - Banking and investment policy
 - Virement policy
 - Credit control and debt management policy
 - Supply chain management policy
 - Supply chain management for infrastructure procurement policy
 - Fleet management policy
 - Funding and reserves policy
 - Budget management policy
 - Asset management policy
 - Unauthorized, irregular or fruitless and wasteful expenditure policy
 - Unforeseen and unavoidable expenditure policy
 - Transport allowance policy
 - Revenue enhancement strategy
 - Tariff book
 - Loss control policy
 - Borrowing Policy
 - Cost containment policy
2. The item be tabled to the WRDM Council Meeting.