



**WEST RAND
DISTRICT MUNICIPALITY**



CERTIFIED TRUE COPY

Certified a true copy of an extract from the minutes of the Special meeting of the West Rand District Municipality, held on 30 September 2019

**Ald N Tundzi-Hawu
Speaker**

10 October 2019

ITEM 80 (128)

MC, WRDM

5/1

OFFICE OF THE MUNICIPAL MANAGER: REPORT ON BUDGET PURSUANT TO THE APPROVED FINANCIAL RECOVERY PLAN – 2019/20 MEDIUM TERM REVENUE EXPENDITURE FRAMEWORK BUDGET RESTRUCTURING

RESOLVED THAT:

1. The West Rand District Municipality's adjustment budget pursuant to the financial recovery plan for the financial year 2019/20; and indicative allocations for the two projected outer years 2020/21; 2021/22, and related policies set out in the following schedules, Tables and **Annexures**, be considered for approval:
 - 1.1. Adjusted financial performance by functional classification reflected in Table B2
 - 1.2. Adjusted financial performance by municipal vote in Table B3
 - 1.3. Adjusted financial performance by source by source reflected in Table B4
 - 1.4. Adjusted single-year capital appropriations by vote reflected in Table B5
 - 1.5. Adjusted capital expenditure by standard classification reflected in Table B5B.
 - 1.6. Adjusted capital funding by source reflected in Table B5