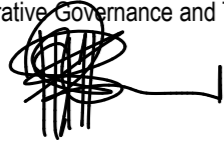


Name of Municipality
 Month of Report (i.e., Month and Year)

WEST RAND DISTRICT MUNICIPALITY
M03

		Current Year Allocation (2022/23)						
Name of Provincial Department	Name of Grant	Transferred (R')	Main Allocation (R')	Additions (R')	Stoppages (R')	Revised Allocation (R')	YTD Expenditure (R')	% Spent
Gauteng Department of Health	Primary Health Care					-		#DIV/0!
Gauteng Department of Health	HIV/AIDS					-		#DIV/0!
Gauteng Department of Human Settlements	Mining Town Grant					-		#DIV/0!
Gauteng Department of Human Settlements	HSDG					-		#DIV/0!
Gauteng Department of Sports, Recreation, Arts and Culture	Libraries Recapitalisation					-		#DIV/0!
Gauteng Department of Sports, Recreation, Arts and Culture	Libraries Plans (Equitable Share)					-		#DIV/0!
Gauteng Department of Sports, Recreation, Arts and Culture	Heritage Grant					-		#DIV/0!
Gauteng Department of Cooperative Governance and Traditional Affairs	EPWP					-		#DIV/0!
Gauteng Department of Cooperative Governance and Traditional Affairs	Fire and Rescue Services	2,200,000	220,000			220,000	323,592	147%
Gauteng Department of Cooperative Governance and Traditional Affairs	Fire and Rescue Services	14,372,000	14,372,000			14,372,000	1,871,739	13%
Gauteng Department of Cooperative Governance and Traditional Affairs	GRAP 17 Compliance					-		#DIV/0!
		16,572,000	14,592,000	-	-	14,592,000	2,195,331	15%



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