

PERFORMANCE AGREEMENT

For Section 56 Employees

MADE AND ENTERED INTO BY AND BTWEEN:

THE WEST RAND DISTRICT MUNICIPALITY,
AS REPRESENTED BY:

D S THABE

EXECUTIVE MAYOR

AND

M.E KOLOI

ACTING MUNICIPAL MANAGER

FOR THE

FINANCIAL YEAR: 1 JULY 2020 TO 30 JUNE 2021

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ENTERED INTO BY AND BETWEEN:

The **West Rand District Municipality** herein represented by **D. S THABE** in his capacity as **Executive Mayor** (hereinafter referred to as the **Employer** or Supervisor)

And

M.E Koloi as Employee of the Municipality (hereinafter referred to as the Employee)

WHEREBY IT IS AGREED AS FOLLOWS:

1. INTRODUCTION

The Employer has entered into a contract of employment with the Employee in terms of section 57(1) (a) of the Local Government: Municipal System act 32 of 2000 ("the system act") The Employer and the Employee are hereinafter to as "the parties";

- 1.2 Section 57(1) (b) of the System Act, read with the contract of Employment concluded between the parties, requires the parties to conclude an annual performance agreement;
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will secure Local government policy goals; and
- 1.4 The parties wish to ensure that there is compliance with Section 57(4A), 57(4B) and 57(5) of the System Act.

PURPPOSE OF THIS AGREEMENT

The purpose of this Agreement is to-

- 2.1 Comply with the provisions of Section 57(1)(b), (4A), (4B) and (5) of the Act as well as the employment contract entered into between the parties;
- 2.2 Specify the strategic goals, performance outcomes, outputs and targets defined and agreed with the employee and to communicate to the employee the employer's expectations of the employee's

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performance and accountabilities in alignment with the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of Municipality;

- 2.3 Specify accountabilities as set out in the performance plan, which forms an annexure to the performance agreement;
- 2.4 Monitor and measure performance against set targeted outcomes and outputs;
- 2.5 Use the performance agreement as the basis for assessing whether the employee has met the performance expectations applicable to his job,
- 2.6 In the event of outstanding performance, to appropriately reward the employee; and
- 2.7 Give effect to the employer's commitment to a performance-oriented relationship with its employee in attaining equitable and improved service delivery.

3. COMMENCEMENTS AND DURATION

- 3.1 This agreement will commence on 01 August 2020 and will remain in force until 30 June 2021 thereafter a new Performance Agreement, Performance Plan and Personal Development Plan shall be concluded between the parties for the next financial year or any portion thereof.
- The parties will review the provisions of this Agreement during June each year. The parties will conclude a new Performance Agreement and Performance Plan that replaces this Agreement at least once a year by not later than the beginning of each successive Financial year.
- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason.
- 3.4 The content of this Agreement may be revised at any time during the above mentioned period to determine the applicability of the matters agreed upon.
- 3.4.1 The Employer will be entitled to review and make reasonable changes to the provisions of the agreement (Annexure "A") from time to time

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for operational reasons. The Employee will be fully consulted before any such change is made and be allowed to make any submission in that regard.

- 3.4.2 The employer may amend the provisions of this agreement (Annexure "A") whenever the performance management system is adopted, implemented and /or amended as the case may be, in that case the employee will be fully consulted before any such change is made and be allowed to make any submissions in that regard.
- 3.5 If at any time during the validity of this agreement the work environment alters (whether as a results of government or council decision or otherwise) to the extent that the contents of this agreement are no longer appropriate, the contents shall immediately be revised through consultation by both parties.

4 PERFORMANCE OBJECTIVES:

- 4.1 The Performance Plan (Annexure A) sets out-
- 4.1.1 The strategic goals, outcomes, outputs and targets that must be met by the **Employer**; and
- 4.1.2 The time frames within which those performance strategic goals, outcomes, outputs and targets must be met.
- The strategic goals, outcomes, outputs and targets reflected in ANNEXTURE A are set by the **Employer** in consultation with the **Employee** and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the Employer, and shall include key objectives, key performance indicators; targets dates and weightings.
- 4.2.1 The key strategic goals describe the main tasks that need to be done
- 4.2.2 The key performance indicators provide the details of the evidence that must be provided to show that the key strategic goals have been achieved.

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- 4.2.3 The targets dates describe the timeframe in which the work must be achieved.
- 4.2.4 The weightings show the relative importance of the key performance areas (strategic goals) to each other.
- The Employee's Performance will, in addition, be measured in terms of contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

5. PERFORMANCE MANAGEMENT SYSTEMS

- 5.1 The **Employee** agrees to participate in the performance management system that the **Employer** adopts or introduces for the Employer, management and Municipal staff of the Employer.
- 5.2 The **Employer** accepts that the purpose of the performance management system will be to provide a comprehensive system with specific performance standard to assist the **Employer**, management and municipal staff to perform to the standard required.
- 5.3 The **Employer** will consult the **Employee** about a specific performance standard that will be included in the performance management system as applicable to the employee.
- The **Employee** undertakes to actively focus towards the promotion and implementation of the KPA's (including special projects relevant to the employee's responsibilities) within the local government framework.
- 5.5 The criteria upon which the performance of the **Employee** shall be assessed shall consist of two components, both of which shall be contained in the performance Agreement.
- 5.5.1 The **Employee** must be assessed against both components, with a weighting of 80:20 allocated to both the key Performance Areas (KPA's) and the core competency requirements (CCR's) respectively. However, It should be further noted that, the 80% weighting of the KPA's, may also incorporate the Job Description Key Performance Areas (JDKPA's), which must weigh less (minority weighting) than the actual KPA's.

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- 5.5.2 Each area of assessment will be weighted and will contribute a specific part to the total score.
- 5.5.3 KPA's (and JDKPA's where applicable) covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment (KPA's and CCRs weightings are also attached as part of **Annexure A** of the Performance Plan).
- 5.6 The **Employe**e's assessment will be based on his performance in terms of the outputs/outcomes (performance indicators) identified as per attached Performance (Annexure A), which are linked to the KPAs, and will constitute 80% of the overall assessment results as per the weightings agreed to between the **Employer** and **Employee**:

KEY PERFORMA	ANCE AREAS (KP.	A's) WEIGHTING	
KPA's	ABSOLUTE WEIGHTING	WEIGHTED AVERAGE	CONSOLIDATED KPA WEIGHTING
Re	fer to Annexure A	Ą	

- 5.7 In the case of managers directly accountable to the municipal manager, key performance areas related to the functional areas of the relevant manager must be subject to negotiation between the municipal manager and the relevant manager.
- 5.8 The CCRs will make up the other 20% of the **Employee's** assessment score. CCRs that are deemed to be most critical for the Employee's specific job should be selected (V) from the list below as agreed to between the **Employer** and **Employee**. Three of the CCRs are compulsory for Municipal Manager and Managers directly accountable to the Municipal Manager.

CORE COMPETENCY REQUIREMETS CCR WEIGHTINGS

Refer to Annexure A

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6 EVALUATING PERFORMANCE

- 6.1 The Performance Plan (Annexure A) to this Agreement sets out-
- 6.1.1 The standard and procedures for evaluating the Employee's performance; and
- 6.1.2 The intervals for the evaluation of the Employee's performance.
- 6.2 Despite the establishment of agreed intervals for evaluation, the **Employer** may in addition review the **Employee's** performance at any stage while the contract of employment remains in force.
- 6.3 Personal growth and development needs identified during any performance review discussion must be documented in a personal Development Plan as well as the actions agreed to and implementation must take place within set time frames.
- 6.4 **Employee's** performance will be measured in terms of contributions to the goals and strategies set out in the **Employer's** IDP.
- 6.5 The Annual performance appraisal will involve:
- 6.5.1 Assessment of the achievement of results as outlined in the performance plan:
 - (a) Each KPA (and JDKPA where applicable) should be assessed according to the extent to which the specified standard or performance indicators have been met and with due regard to ad-hoc tasks that had to be performed under the KPA.
 - (b) An indicative rating on the five-point scale should be provided for each KPA (and JDKPA where applicable).
 - (c) The applicable assessment rating calculator (refer to paragraph 6.5.3 below) must then be used to add the scores and calculate a final KPA score.

6.5.2 Assessment of the CCRs

(a) Each CCR should be assessed according to the extent to which the specified standards have been met.

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- (b) An indicative rating on the five-point scale should be provided for each CCR.
- (c) This rating should be multiplied by the weighting given to each CCR during the contracting process, to provide a score.
- (d) The applicable assessment rating calculator (refer to paragraph 6.5.3) must then be used to add the scores and calculate a final CCR score.

6.5.3 Overall Rating

An overall rating is calculated by using the applicable assessment rating calculator. Such overall rating represents the outcome of the performance appraisal.

6.6 The assessment of the performance of the Employee will be based on the following rating scale for KPA's and CCRs:

Level	Classification	Definition
1	Unacceptable performance	Performance does not meet the standard performance expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement. 0%-69%
	Performance not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan. 70% to 99%.

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3	Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan. 100% to 129%.
4	Performance significantly above expectations	Performance is significantly higher than the standards expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year. 130% to 149%.
5	Outstanding Performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year. Equal to or above 150%.

- 6.7 For the purpose of evaluating the annual performance of the Acting Municipal Manager, an evaluation panel constituted of the following persons must be established-
- 6.7.1 Executive Mayor
- 6.7.2 Chairperson of the performance audit committee or the audit committee in the absence of a performance audit committee;
- 6.7.3 Ward Committee Member on a rotational basis where applicable;
- 6.7.4 Member of the mayoral committee; and
- 6.7.4 Mayor and/or Municipal Manager from another Municipality.

7. SCHEDULE FOR PERFORMANCE REVIEWS

The performance of the **Employee** in relation to his performance agreement shall be reviewed on the following dates with the

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understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:

First quarter

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July - September 2020

Second quarter

October - December 2020

Third quarter

January - March 2021

Fourth quarter

April – June 2021

- 7.2 The **Employer** shall keep a record of the mid-year review and annual assessment.
- 7.3 Performance feedback shall be based on the **Employer's** assessment of the **Employee's** performance.
- 7.4 The Employer will be entitled to review and make reasonable changes to the provision of Annexure "A" from time to time for operational reasons The Employee will be fully consulted before any such change is made.
- 7.5 The Employer may amend the provisions of Annexure "A" whenever the performance management system is adopted, implemented and /or amended as the case may be. In that case the **Employee** will be fully consulted before any such change is made.

8. DEVELOPMENTAL REQUIREMENTS

The personal development plan (PDP) for addressing developmental gaps is attached as part of **Annexure A.**

9. OLIGATIONS OF THE EMPLOYER

- 9.1 The Employer shall-
 - 9.1.1 Create an enabling environment to facilitate effective performance by the employee.
 - 9.1.2 Provide access to skills development and capacity building opportunities.

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- 9.1.3 Work collaboratively with the **Employee** to solve problems and generate solutions to common problems that may impact on the performance of the **Employer**;
- 9.1.4 On the request of the Employee delegate such powers reasonably required by the Employee to enable him to meet the performance objectives and targets established in terms of this Agreement, and;
- 9.1.5 Make available to the **Employee** such resources as the **Employee** may reasonably require from time to time assisting him to meet the performance objectives and targets established in terms of this Agreement.

10. CONSULTATIONS

- 10.1 The Employer agrees to consult the **Employee** timeously where the exercising of the powers will have amongst others-
 - 10.1.1 A direct effect on the performance of any of the **Employee's functions.**
 - 10.1.2 Commit the **Employee** to implement or to give effect to a decision made by the **Employer**; and
 - 10.1.3 A substantial financial effect on the Employer.
- 10.2 The Employer agrees to inform the Employee of the outcome of any decision taken pursuant to the exercise of powers contemplated in 10.1 as soon as is practicable to enable the Employees to take any necessary action without delay.

11. MANAGEMENT OF EVALUATIONS OUTCOMES

- 11.1 The evaluations of the Employee's performance will form the basis for rewarding outstanding performance or correcting unacceptable performance.
- 11.2 A performance bonus of 5% to 14% of the all-inclusive annual remuneration package may be paid to the Employee in recognition of outstanding performance.

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- 11.3 In determining the performance bonus the relevant percentage is based on the overall rating, calculated by using the applicable assessment-rating calculator, provided that-
 - (a) A score of 130 % to 149% is awarded a performance bonus ranging from 5% to 9%, and
 - (b) A score of 150% and above is awarded a performance bonus ranging from 10% to 14%.
- 11.4 In the case of unacceptable performance, the **Employer** shall-
 - 11.4.1 Provide systematic remedial or developmental support to assist the **Employee** to improve his performance; and
 - 11.4.2 After appropriate performance counselling and having provided the necessary guidance and /or support as well as reasonable time for improvements in performance, the Employer may consider steps to subject the Employee to Disciplinary processes in line with the Disciplinary Regulations for Senior Managers.

12. DISPUTE RESOLUTION

- 12.1 Any dispute about the nature of the Employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/ or any other matter provided for, shall be mediated by-
 - 12.1.1 The MEC for Local Government in the Province within thirty (30) days of receipt of a formal dispute from the Employee; or
 - 12.1.2 Any other person appointed by the MEC
- 12.2 In the event the mediation process contemplated above fails, the clause that deals with disputes resolution in the contract of employee shall apply

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13. GENERAL

- 13.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the **Employer.**
- 13.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the **Employee** in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.
- 13.3 The performance assessment results of the Municipal Manager must be submitted to the MEC responsibilities for local government in the relevant Province as well as the National minister responsible for local government, within fourteen (14) days after the conclusion of the performance assessment.

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14. COMMITMENT OF THE SENIOR MANAGEMENT MANAGERS REPORTING DIRECTLY TO THE ACTING MUNICIPAL MANAGER

The Senior Management Team (SMT) directly accountable to the Acting Municipal Manager hereby makes this commitment to support the Acting Municipal Manager, M.E Koloi to achieve his outcomes, outputs and targets as set out in his performance plan (Annexure A) of this performance agreement. The SMT understand that his targets are impossible to achieve without their full support and co-operation. Therefore, the SMT make this pledge that, both their individual and collective responsibilities towards the attainment of the set targets will be highly indispensable.

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N. Kahts, Acting Executive Manager: Public Safety

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M Mazibuko, Executive Manager: Health and Social Development

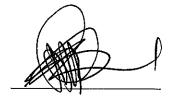
M. Nevhungoni, Act

M. Nevhungoni, Acting Executive Manager: Regional Planning and Re-Industrialisation

R. Mokebe, Executive Manager: Corporate Services

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L S Ramaele, Chief Financial Officer

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15. APPROVAL BY EMPLOYER AND EMPLOYEE

The process followed ensures individual alignment to the strategic goals of the institution and gives clear direction on what needs to be achieved through a self-directed approach to execute on the outcomes, to build sound relationships, to develop human capital and to strengthen the organisation through excellent performance. This plan has been derived from intense work shopping and performance process mapping sessions to ensure integration, motivation and self-direction. The employer and employee both have responsibilities and accountabilities in getting value from this plan. Neither party can succeed without the support of the other.

Undertaking of the employer

On behalf of my organisation, I undertake to ensure that a work environment conducive for excellent employee performance is established and maintained. As such, I undertake to lead to the best of my ability, communicate comprehensively, and empower managers and employees. Employees will have access to ongoing learning, will be coached, and will clearly understand what is expected of them. I herewith approve this Performance Plan.

Undertaking of the employee

I herewith confirm that I understand the strategic importance of my position within the broader organisation. I furthermore confirm that I understand the purpose of my position, as well as the criteria on which my performance will be evaluated twice annually (formal evaluations that take place during mid-term and year-end). As such, I therefore commit to do my utmost to live up to these expectations and to serve the organisation, my superiors, my colleagues and the community with loyalty, integrity and enthusiasm at all times. I hereby confirm and accept the conditions to this plan.

Date: 31/07/2020

M. E KOLOI

ACTING MUNICIPAL MANAGER

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Date: 31/07/2020

D.S THABE

EXECUTIVE MAYOR

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SCHEDULE 2

CODE OF CONDUCT FOR MUNICIPAL STAFF MEMBERS

- 1. Definitions In this Schedule "partner" means a person who permanently lives with another person in a manner as if married.
- 2. General conduct —A staff member of a municipality must at all times—
 - (a) loyally execute the lawful policies of the municipal council;
 - (b) perform the functions of office in good faith, diligently, honestly and in a transparent manner;
 - (c) act in such a way that the spirit, purport and objects of section 50 are promoted;
 - (d) act in the best interest of the municipality and in such a way that the credibility and integrity of the municipality are not compromised; and
 - (e) act impartially and treat all people, including other staff members, equally without favour or prejudice.
- 3. Commitment to serving the public interest.—A staff member of a municipality is a public servant in a developmental local system, and must accordingly—
 - (a) Implement the provisions of section 50 (2);
 - (b) Foster a culture of commitment to serving the public and a collective sense of responsibility for performance in terms of standards and targets;
 - (c) Promote and seek to implement the basic values and principles of public administration described in section 195 (1) of the Constitution;
 - (d) obtain copies of or information about the municipality's integrated development plan, and as far as possible within the ambit of the staff member's job description, seek to implement the objectives set out in the integrated development plan, and achieve the performance targets set for each performance indicator; and
 - (e) Participate in the overall performance management system for the municipality, as well as the staff member's individual performance appraisal and reward system, if such exists, in order to maximise the ability of the municipality as a whole to achieve its objectives and improve the quality of life of its residents.

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- 4. Personal gain —
- (1) A staff member of a municipality may not—
 - (a) use the position or privileges of a staff member, or confidential information obtained as a staff member, for private gain or to improperly benefit another person; or
 - (b) take a decision on behalf of the municipality concerning a matter in which that staff member, or that staff member's spouse, partner or business associate, has a direct or indirect personal or private business interest.
- (2) Except with the prior consent of the council of a municipality a staff member of the municipality may not—
 - (a) be a party to a contract for—
 - (i) the provision of goods or services to the municipality; or
 - (ii) the performance of any work for the municipality otherwise than as a staff member;
 - (b) obtain a financial interest in any business of the municipality; or
 - (c) be engaged in any business, trade or profession other than the work of the municipality.
- 5. Disclosure of benefits.—
- (1) A staff member of a municipality who, or whose spouse, partner, business associate or close family member, acquired or stands to acquire any direct benefit from a contract concluded with the municipality, must disclose in writing full particulars of the benefit to the council.
- (2) This item does not apply to a benefit which a staff member, or a spouse, partner, business associate or close family member, has or acquires in common with all other residents of the municipality.
- 6. Unauthorised disclosure of information.—
- (1) A staff member of a municipality may not without permission disclose any privileged or confidential information obtained as a staff member of the municipality to an unauthorised person
- (2) For the purpose of this item "privileged or confidential information" includes any information—

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- (a) determined by the municipal council or any structure or functionary of the municipality to be privileged or confidential;
- (b) discussed in closed session by the council or a committee of the council;
- (c) disclosure of which would violate a person's right to privacy; or
- (d) declared to be privileged, confidential or secret in terms of any law.
- (3) This item does not derogate from a person's right of access to information in terms of national legislation.
- 7. Undue influence.—A staff member of a municipality may not—
 - (a) unduly influence or attempt to influence the council of the municipality, or a structure or functionary of the council, or a councillor, with a view to obtaining any appointment, promotion, privilege, advantage or benefit, or for a family member, friend or associate;
 - (b) mislead or attempt to mislead the council, or a structure or functionary of the council, in its consideration of any matter; or
 - (c) be involved in a business venture with a councillor without the prior written consent of the council of the municipality.
- 8. Rewards, gifts and favours.—
- (1) A staff member of a municipality may not request, solicit or accept any reward, gift or favour for —
 - (a) persuading the council of the municipality, or any structure or functionary of the council, with regard to the exercise of any power or the performance of any duty;
 - (b) making a representation to the council, or any structure or functionary of the council;
 - (c) disclosing any privileged or confidential information; or
 - (d) doing or not doing anything within that staff member's powers or duties.
- (2) A staff member must without delay report to a superior official or to the speaker of the council any offer which, if accepted by the staff member, would constitute a breach of sub item (1).
- 9. Council property.—A staff member of a municipality may not use, take, acquire, or benefit from any property or asset owned, controlled or managed by the municipality to which that staff member has no right.

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- 10. Payment of arrears.—A staff member of a municipality may not be in arrears to the municipality for rates and service charges for a period longer than 3 months, and a municipality may deduct any outstanding amounts from a staff member's salary after this period.
- 11. Participation in elections.—A staff member of a municipality may not participate in an election of the council of the municipality, other than in an official capacity or pursuant to any constitutional right.
- 12. Sexual harassment.—A staff member of a municipality may not embark on any action amounting to sexual harassment.
- 13. Reporting duty of staff members.—Whenever a staff member of a municipality has reasonable grounds for believing that there has been a breach of this Code, the staff member must without delay report the matter to a superior officer or to the speaker of the council.
- 14. Breaches of Code.—Breaches of this Code must be dealt with in terms of the disciplinary procedures of the municipality envisaged in section 67 (1) (h) of this Act.

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	PEKFORIMANCE PLAIN 2020 / 2021	
Municipality / Region West Rand District Municipality	Employee Name	M.E.Koloi
Post Title Acting Municipal Manager	Job Level	0
Post Identification Number PN001	Cell phone Number	083 267 6601
Performance Period 01 Aug 2020 to 30 Jun 2021	Office Number	011 411 5203
Department Office of the Municipal Manager	Division	n/a
	Section	n/a

PRE-AMBLE OF THE PERFORMANCE PLAN

The pre-amble and context to the Performance Plan is outlined in this section:

a. The Employer has entered into a contract of employment with the Employee in terms of section 57(1) (a) of the Local Government: Municipal System Act 32 of 2000 (the Systems Act). The Employer and the Employee are hereinafter referred to as the Parties

c. The parties wish to ensure that they are clear about the goals to be achieved and secure the commitment of the Employee to a set of outcomes that will secure local government policy goals. b. Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, required the parties to conclude an annual performance agreement.

d. The Parties wish to ensure that there is compliance with Section 57 4(a), 57 4(b) and 57 (5) of the Systems Act.

Part 1: SDBIP											
NDP Chapter		NDP Chapter 4: Economic In	nfrastructure (O1)	(01)							
National Outcome		9. A responsive, accountable,	effective ar	e, effective and efficient local government system (O1)	system (O1)						
Back to Basics		1. Put People & Their Concerns First: Listen and Communicate (O1)	ns First: List	ten and Communicate (O1)							
		(O1) 2. Decisive spatial transf	ormation 3.	(O1) 2. Decisive spatial transformation 3. Accelerating social transformation 4. Transformation of the State and governance 7.	nation 4. Transfo	ormation	of the Stat	e and go	vernance 7		•
Provincial 10 Pillars		Modernisation of human set	tlements an	ttlements and urban development 8. Modernisation of public transport and other infrastructure 10. Taking a	emisation of pu	ıblic trans	port and c	ther infra	astructure	1.0. Taking	e D
		lead in Africa's new industrial revolution.	revolution.								
Strategic Goals		Regional planning and economic goal (O1)	omic goal (C	01)							
Kev Performance Area	Area	KPA 1: Basic Service Delivery and Infrastructure (1)	and Infrastr	ructure (1)							
Planning Level	Planning Statement	Indicator	Weighting	Evidence	MOU	Base	Annual Target	Q1	62	6	2,
		Number (4) of reports on			TargetNumber	4.00	4.00	1	1	1	r-t
(Improve accessibility to, and linkage between,		16 7	Ouarterly monitoring reports	CapitalCapex			0	0	0	0
Outcome	previously disadvantaged areas	implementation of the 2020/21 NDPG.			OperatingN/A			0	0	0	0
	The state of the s			August							
NDP Chanter		NDP Chapter 10: Promoting health (O10)	health (O10								

1. Put people and their concerns first - listen & communicate (O10)	3. Accelerating transformation 4. Modernisation of the public service and the state (O10)	Health & Social Development: Long and healthy life for all socially integrated communities (10)	M 7 1- 158
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Back to Basics	Provincial 10 Pillars	Strategic Goals	MU

2. A long and healthy life for all (O10)

National Outcome



Key Performance Area	The state of the s	3. Service Delivery and infrastructure development (10)	tructure deve	elopment (10)							
Planning Level	Planning Statement	Indicator	Weighting	Evidence	MON	Base line	Annual Target	ζ.	Q 2	63	%
		Number (8) of Arts & Culture			TargetNumber	1.00	8.00	2.0	2.0	2.0	2.0
Outcome	Socially cohesive communities	programmes in schools promoted	rv.	Implementation plan, Attendance Register, Narrative Report	CapitalN/A OperatingOpex			0 0	0 0	00	0 0
NDP Chapter		NDP Chapter 3: Economy and Employment (O11)	d Employme	nt (O11)							
National Outcome		4. Decent employment through inclusive economic growth (O11)	igh inclusive	economic growth (O11)				***************************************			
Back to Basics		1. Put People & Their Concerns First: Listen and Communicate (O11)	rns First: Liste	en and Communicate (O11)							
Provincial 10 Pillars		3. Accelerating social transformation 4. Transformation of the State and governance (O11)	rmation 4. Tr	ansformation of the State a	ınd governance ((011)					ATEGO
Strategic Goals		Regional planning and economic goal (11)	omic goal (1.	[]							
Key Performance Area		KPA 2: Local Economic Development (11)	lopment (11)	A LILLANDING STRONG .							
Planning Level	Planning Statement	Indicator	Weighting	Evidence	Mon	Base line	Annual Target	Q1	02	ઉર	64
		20 CA		toom solution of the solution of	iii	00.00	4.00	П	y1	П	т
Outcome	radiitation of initiatives to reduce unemployment	employment initiatives created	N	initiatives created	CapitalN/A OperatingOpex			0 0	0 0	0 0	0 0
NDP Chapter		NDP Chapter 3: Economy and Employment (O12)	d Employme	nt (O12)							
National Outcome		4. Decent employment through inclusive Economic growth (O12)	ugh inclusive	Economic growth (O12)							
Back to Basics		2. Deliver Municipal Services	to Right Qua	to Right Quality & Standard (O12)							
Provincial 10 Pillars		1. Radical Economic transformation 3. Accelerating social transformation (O12)	mation 3. Ac	celerating social transforma	tion (O12)						
Strategic Goals		Regional planning and economic goal (12)	omic goal (1.	2)							
Key Performance Area	Area	KPA 2: Local Economic Development (12)	lopment (12)	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA				-		-	
Planning Level	Planning Statement	Indicator	Weighting	Evidence	NOM	Base	Annual Target	QI	Q2	63	64
		Number (4) of reports on		Report on implementation of	TargetNumber	0.00	4.00	Н		r-i (-1
Outcome	To facilitate an environment conducive to	implementation of Economic	m	economic development	CapitalN/A			0	0	0	0
	Economic Development	development programmes by WRDA		programmes	OperatingOpex			0	0	0	0
NDP Chapter		NDP Chapter 14: Promoting		accountability and fighting corruption (O13)	013)						
National Outcome		9. A responsive, accountable	3, effective an	, effective and efficient local government system (O13)	t system (O13)						
Back to Basics		3. Good Governance & Sound Administration (O13)	nd Administra	ation (O13)	woodnessavaven						
Provincial 10 Pillars	315	4. Transformation of the State and governance (O13)	te and gover	nance (O13)							
Strategic Goals		5. Business Excellence within the West Rand Region (13)	ι the West Ra	and Region (13)	t					:	
Key Performance Area	Area	KPA 4 : Institutional Transfor	rmation & Or	mation & Organisational Development (13)	(13)	•				, I	
Planning Level	Planning Statement	Indicator	Weighting	Evidence	Mon	Base	Annual Target	Ų.	Q 2	63	₽,
		,				'	(Pag	Page 2 of 9
	No see	YE Z	JT LSR	-5R m	>	67	100 J				
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		Number (1) of reports on regional	ı,	1. Reports on regional audit	largetivumber	77.00	T.00	5 0			
Outcome	Robust Financial Administration	audit status compiled and	T2	status 2. MayCom/Council	CapitaiN/A			> '	3	- I	5 (
		submitted to MayCom/Council		resolution	OperatingOpex			0	0	0	-
NDP Chapter		NDP Chapter 13: Building a capable state (O14)	apable state	(014)							
National Outcome	0	9. A responsive, accountable,		effective and efficient local government system (O14)	system (O14)						
Back to Basics		3. Good Governance & Sound Administration (O14)	d Administra	ation (O14)							
Provincial 10 Pillars	51	1. Radical economic transformation 2. Decisive spatial transformation 3.	nation 2. De	cisive spatial transformation	3. Accelerating social transformation (O14)	social tra	ansformatio	on (O14)			
Strategic Goals		5. Business Excellence within the West Rand Region (14)	the West Ra	ınd Region (14)					ŀ		
Key Performance Area	Area	KPA 4: Institutional Transformation & Organisational Development (14)	nation & Or	ganisational Development (1	.4)						
Planning Level	Planning Statement	Indicator	Weighting	Evidence	MON	Base line	Annual Target	Q1	Q 2	Q 3	8
		Number (1) of reports on			TargetNumber	1.00	1.00	0	0	0	Н
omortino.	Institutional Planning and Transformation	institutional planning and	10	Report on institutional planning	CapitalN/A			0	0	0	0
		transformation initiatives conducted		and transformation infliguves	OperatingOpex			0	0	0	0
NDP Chapter	A CONTRACTOR OF THE PROPERTY O	romoting	accountabili	accountability and fighting corruption (O2))2)						
National Outcome		9 A responsive accountable.	effective ar	effective and efficient local government	government system (O2)						
Rack to Basics		3. Good Governance & Sound Administration (O2)	d Administra								
Correct 10 Bills		4 Transformation of the State and governance (O2)	and gover	nance (O2)							-
Provincial to Pillars		יים ביים ביים ביים ביים ביים ביים ביים	3000								I
Strategic Goals		Sustainable Governance for Local Communities (O2)	ocal Comm	unities (O2)							
Key Performance Area	Area	Good Governance and Public	Participation (2))n (2)							
Planning Level	Planning Statement	Indicator	Weighting	Evidence	MOU	Base line	Annual Target	01	Q2	63	64
				Q1- Q4: Quarterly Status report	TargetNumber	0.00	4.00	1	1	T	1
Outcome	Implement initiatives to ensure accountable Municipal Administration within the West		r-f	on implementation of initiatives to enable Accountable Municipal	CapitalN/A			0	0	0	0
	Rand Region	Municipal Administration		Administration	OperatingOpex			0	0	0	0
NDP Chapter		NDP Chapter 13: Building a capable state (O3)	capable state	e (O3)							
National Outcome	O	5. A skilled and capable workforce to support an inclusive growth path (O3)	cforce to sup	oport an inclusive growth pat	th (O3)						
Back to Basics		3. Good Governance & Sound Administration (O3)	ıd Administr	ation (O3)							
Provincial 10 Pillars	ars	4. Transformation of the State and governance (O3)	e and gover	nance (O3)					American		
Strategic Goals		Ensure a Skilled, Capacitated,		Competent and Motivated West Rand Workforce (O3)	Workforce (O3)						
Key Performance Area	Area	KPA 4: Institutional Transforr	nation & Or	KPA 4. Institutional Transformation & Organisational Development (3)	3)					1	
Planning Level	Planning Statement	Indicator	Weighting	Evidence	Mon	Base	Annual Target	Q <u>1</u>	Q 2	63	64
					TargetNumber	0.00	1.00	0	0	0	н
Outcome	Ensure a Skilled, Capacitated, Competent and		m	Annual training report	CapitalN/A			0	0	0	0
	Motivated West Kand Workforce	implementation of the war			OperatingOpex			0	0	0	0
1	A CONTRACTOR OF THE PARTY OF TH			The state of the s	The state of the s					ſ	

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	A. T.			The state of the s							
NDP Chapter		NDP Chapter 14: Promoting	σĮ	accountability and fighting corruption (04)	4)						
National Outcome		9. A responsive, accountable,		effective and efficient local government system (O4)	system (04)						
Back to Basics		3. Good Governance & Sound	nd Administration (04)	ation (O4)							
Provincial 10 Pillars		4. Transformation of the State	te and gover	and governance (O4)							
Strategic Goals		Sustainable Governance for Local Communities (O4)	Local Comm	iunities (O4)							
Key Performance Area		Good Governance and Public	ic Participation (4)	on (4)							
Planning Level	Planning Statement	Indicator	Weighting	Evidence	Mon	Base	Annual Target	ď	Q 2	0 3	64
		Number (1) of Annual Audit		O3: a) Audit Committee Report b)	TargetNumber	100.00	1.00	0	0 0	H 0	0
Outcome	Ethical Administration and Good Governance		1.5	Council resolution	CapitalN/A OperatingOpex			0	0	0	0
NDP Chapter		NDP Chapter 12: Building Safer Communities (O5)	afer Commur	nities (O5)	WALLEST	***************************************					
National Outcome		1.All the people on South Africa are and feel safe(O5)	frica are and	feel safe(O5)							
Back to Basics		1. Putting people and their concerns first: Public participation (O5)	concerns first	: Public participation (O5)							
Provincial 10 Pillars		6. Modernisation of the public service and the state (O5)	olic service ar	nd the state (O5)							
Strategic Goals		Public Safety (O5)									
Key Performance Area	Area	Service delivery development	nt (5)					dom:			
Planning Level	Planning Statement	Indicator	Weighting	Evidence	Mon	Base	Annual Target	Q1	Q 2	63	49
			-	Out-to-live Ctate or monate on the	TargetNumber	1.00	4.00	1	Н	1	1
Outcome	Ensure safer communities within West Rand	Number (4) or reports developed to monitor the implementation of	2 13	monitoring and implementation	CapitalN/A			0	0	0	0
	region	the Regional Safety Plan		of the Safety Plan	OperatingOpex			0	0	0	Э
NDP Chapter		NDP Chapter 9: Improving Education, innovation and training (O6)	Education, in	novation and training (06)							
National Outcome	6	1. Improved quality of basic Education (O6)	Education (06)							
Back to Basics		2. Deliver municipal services	s to the right	Deliver municipal services to the right quality and standard (O6)							
Provincial 10 Pillars	ars seems to the seems of the s	6. Modernisation of the public service and the state (O6)	olic service a	nd the state (O6)							
Strategic Goals		Health & Social Developme	ent: Long and	Health & Social Development: Long and healthy life for all socially integrated communities (O6)	regrated comm	unities (C	(9)				
Key Performance Area	Area	3. Service Delivery and infrastructure development (6)	structure de	velopment (6)			in the state of				
Planning Level	Planning Statement	Indicator	Weighting	Evidence	пом	Base line	Annual Target	δ 1	Q2	63	49
	To improve Basic Education in the West Rand Number (4) of health surveillance	Number (4) of health surveillanc	u u	Q1-Q4: Health surveillance	TargetNumber CapitalN/A	4.00	4.00	100	п 0	-10	-10
Outcome	Region	reports compiled		reports	OperatingOpex			0	0	0	0
NDP Chapter	A CONTRACTOR OF THE CONTRACTOR	NDP Chapter 10: Promoting	g health (O7)								
National Outcome	e	2. A long and healthy life for	or all (07)		W. T.						
Back to Basics		1. Put people and their concerns first - listen & communicate (O7)	cerns first - I	isten & communicate (O7)							
	2	YE WY	<u>~</u>	-	1					Pag	Page 4 of 9
	200	T	_	Jr 65/6	SIM		3	J. C.			

Provincial 10 Pillars		3. Accelerating transformation		4. Modernisation of the public service and the state $(O/)$	and the state (((/)					
Strategic Goals		2. Health and Social Development (7.	ment (7)	L. C.	20.000000000000000000000000000000000000	***************************************		•			
Key Performance Area		3. Service Delivery and infrastructure development (7)	tructure deve	elopment (7)							
Planning Level	Planning Statement	Indicator	Weighting	Evidence	MON	Base line	Annual Target	QI	Q2	63	9,
					TargetNumber	4.00	4.00	I	Ţ	-	7
Outcome	Facilitate an environment conducive to	Number (4) of reports compiled	ın	Q1-Q4: Report on food safety	CapitalN/A			0	0	0	0
	Healthy Communities	on tood safety programmes		programmes	OperatingOpex			0	0	0	0
		· · · · · · · · · · · · · · · · · · ·			TargetNumber	4.00	4.00	Н	1	г	г
Outcome	Facilitate an environment conducive to	Number (4) of health surveillance	10	Q1-Q4: Quarterly MMS health	CapitalN/A			0	0	0	0
3	Healthy Communities	reports compiled		Sulveillance reports	OperatingOpex			0	0	0	0
		Percentage (85) compliance of			TargetPercentage	85.00	85.00	85	85	85	85
Outcome	Facilitate an environment conducive to Healthy Communities	portable drinking water to the	ις	Q1-Q4: Quarterly analysis of water sample results	CapitalN/A			0 0	0 0	0 0	0 0
		MDD Chapter 5: Transitioning	wo le ot	Carhon Economy (O8)	(A) (B) (B) (B) (B) (B) (B) (B) (B) (B) (B						
NDP Chapter		10 Environmental Assets and		Natural Resolutes that are well protected and continually enhanced (O8)	ed and continu	ally enha	nced (08)		:		
National Outcome		TO. FILMINGHISH ASSOCIATION	יייייייייייייייייייייייייייייייייייייי								
Back to Basics		2. Deliver municipal services to the right quality & standards (08)	to the right	quality & standards (U8)							
Provincial 10 Pillars	SIE	5. Modernisation of the Ecor	ıomy 2. Deci	5. Modernisation of the Economy 2. Decisive Spatial Transformation (O8)	(08)						
Strategic Goals		Health and Social Development (8)	ent (8)								
Kev Performance Area	Area	Good Governance and Inter G	Government	overnmental Relations (8)							
Planning Level	Planning Statement	Indicator	Weighting	Evidence	Mon	Base	Annual Target	4	Q 2	8	\$
		Number (2) of reports compiled			TargetNumber	0.00	2.00	0	0	0	2
	Ensure facilitation of promulgation air quality		c	Reports on the facilitation of	CapitalN/A			0	0	0	0
Outcome	and waste bylaws	prom	7	promulgation an quality and waste by-laws	OperatingOpex			0	0	0	0
NDP Chapter		NDP Chapter 8: Human Settlements (09)	ements (09)								
National Outcome		9. A responsive, accountable,	, effective and	nd efficient local government system (O9)	t system (09)						
Back to Basics		2. Deliver Municipal Services to Right Quality	to Right Qu	ality & Standard (09)							
Provincial 10 Pillars	ars	7. Modernisation of human	settlements a	7. Modernisation of human settlements and urban development (09)							
Strategic Goals		Regional planning and economic goal (9)	omic goal (9								
Key Performance Area	e Area	9. A responsive, accountable,	, effective and	nd efficient local government system (9)	t system (9)						
Planning Level	Planning Statement	Indicator	Weighting	Evidence	MOM	Base	Annual Target	Ų.	77	Ć)	δ,
				1. Report on spatial integration of	f TargetNumber	0.00	1.00	0	0	0	r-t
Outcome	Build Spatially Integrated Communities	Number (1) of reports on spatial	m	communities 2. MayCom/Council	CapitalN/A			0	0	0	0
		Illregranott of confinitionness		resolution	OperatingOpex			0	0	0	0

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Figure 92 Ciganisational File Implementation plan report Clearing Quarterly Strategy 2 Ciganisational	PART 2: JDKPA (Job Description Key Performance Area)	rformance Area)			
selemention and Organizational Science 1970 of Strengy 2 Cognitive Name and Cognitive Name and Cognitive Strengy 2 Cognitive Name and Co	JDKPA Title	JDPKA Description		requency	Weighting
Extractive Control of FRF Strategy L Springshering Figs Implementation plan report Coverney Coverney	Institutional Transformation and Organisational Development	1.Implementation of FRP Strategy 2: Organisational Restructuring 2.Implementation of FRP Strategy 3: Effective Human Resource Management	FRP Implementation plan report	Quarterly	30%
Limplementation of FR9 Strategy 4. Enfractructure and ERP implementation plan report Quarterly Limplementation of FR9 Strategy 4. Enfractructure of the Indigenous plans of the Limplementation of FR9 Strategy 7. Improve Cash Flow FR9 Implementation of FR9 Strategy 7. Improve Finantial Strategy 7. Improve Finantial Strategy 7. Improve Finantial Strategy 7. Implementation of FR9 Strategy 7. Improve Finantial Strategy 7. Implementation of FR9 Strategy 7. Improve Finantial Strategy 6. Implementation of FR9 Strategy 7. Improve Finantial Strategy 6. Implementation of FR9 Strategy 7. Improve Finantial Strategy 7. Implementation of FR9 Strategy 7. Improve Finantial Strategy 6. Implementation of FR9 Strategy 7. Improve Finantial Strategy 6. Implementation of FR9 Strategy 7. Imple	Public Participation and Good Governance	1. Implementation of FRP Strategy 1: Strengthening Governance	FRP Implementation plan report	Quarterly	10%
Limpiementation of RPP Strategy & Restructuring of the RPP Strategy F. Restructuring of the RPP Strategy P. Timprove Cash Flow Horizontal Control Cont	Basic Service Delivery	1.Implementation of FRP Strategy 4: Infrastructure and Service Delivery Improvements	FRP Implementation plan report	Quarterly	20%
Able to strate information, thowledge and ideas in a clear, focused and concise manner appropriate for the audience in order to effectively convey, persuade and influence stakeholders to achieve the desired outcome. Provide and direct as vision for the institution and inspired outcome. Provide and direct as vision for the institution and inspired outcome. Strategic Painting and Admangement, Organisational Amarenessis and influence Institutional Performance Management. Strategic Painting and Development, Diversity Management, Employed effectively manage, inspire and encourage people, respect diversity, coptime talent and build and implement may order to administrational people, respect diversity, coptime talent and build and implement may force to the community (Change Vision and Strategy, Management, Change Population and Discussional and quality standards, fouce on achieving results and objectives while consistently strating to quality standards, fouce on achieving results and objectives will and implement and quality standards, fouce on achieving results and objectives will and an one provider of the strategy and predictives withing and Eveluation. Able to direct and inheliate strategy standards, fouce and strategy and objectives will administration and Discussional and quality standards, fouces and flow, institute financial information and page others to many an ananage budges control card flow, institute financial instratedy and manage budges of mancial practices. Further, to actively monitor and management and an ananage budges control and practices. Further, to actively monitor and management and an ananage budges of mancial institute financial strategy and Delivery, Financial Reporting and Manitoring). And it commentation of the WSP Industrial committee Reports tabled to Maycon/Council Strategy and overseeing implementation of the WSP And it committee Reports tabled to Maycon/Council Strategy and provider the supplementation of the WSP And it committee Reports tabled to Maycon/Council Managemen	Financial Viability	1.Implementation of FRP Strategy 6: Restructuring of the Budget Lumplementation of FRP Strategy 7: Improve Cash Flow Management 3.Implementation of FRP Strategy 5: Improve Financial Sustainability, Administration and Control	FRP Implementation plan report	Quarterly	40%
Observation	PART 3: CORE COMPETENCIES				
Able to state inframental to receive and clear in a classific content and control to the audience in order to a classe inframental to receive the state inframental to change and classed control in the desired control in the classed control in the	Competency	Description			
Provide and direct a vision for the institution and inspire and deploy others to deliver on the strated mandate. (Impact Influence, Institutional Performance Management, Strategic institutional mandate, inspire and encourage people, espect cheeking tophinase talent and build and nurture relationships in order to achieve institutional objectives. (Human Capital Planning and Development, Diversity Management, Employee Relations Management Capacition and Disputational Objectives. (Human Capital Planning and Development, Diversity Management, Employee Relations Management and Disputational Objectives (Human Capital Planning and Development, Diversity Management, Employee Relations Management and Disputational Objectives on an Objective successfully drive and implement new Initiatives and define professorial and usuality services to the community (Change Vision and Strategy, Process Design and Improvement, Change Impact Monitoring and Relatuation) and Relatuation of Relatuation of Relatuation of Processes in accordance others to mental and manage budgets, control cash flow, institute financial reassactions are managed in an ethical processes in accordance with recognised financial strategy and Delivery, Financial Reporting and Monitoring and overseeing implementation of the 2019/20 NDPG. Apple	Communication	Able to share information, knowledge and ideas in a clear effectively convey, persuade and influence stakeholders t	r, focused and concise manner appropriate for the audience i to achieve the desired outcome.	order to	15%
Effectively manage, inspire and encourage people, respect diversity, optimize talent and build and nurture relationships in order to address the address than a capital Planning and Development, Diversity Management Employee Relations Management Inspiratives and expectations and Dispute Management and planting and Development Diversity Management inspiratives and capital transferomation on all levels in order to successfully drive and implement new initiatives and deliver protessors and quality sections to the community (Change Vision and Strategy, Process Design and Impovement Change Inflant Able to direct and initiate institutional transformation on all levels to one adhering results and objectives while consistently striving to exceed expectations and exhibitional and Evaluation's formed and expert to adhering the compile, plan and manage budgets, control cash flow, institute financial transactions are managed in an ethical processes in accordance with recognised financial practices. Further to ensure that all financial transactions are managed in an ethical manner. (Budget Planning and Execution, Financial Strategy and Delivery, Financial Strategy and Delivery, Financial and Monitoring) Also response on monitoring and overseeing implementation of the 2019/20 NDPG. (i) of reports on implementation of the WSP (i) of Annual Audit Committee Reports tabled to Maycom/Council Also implementation of the WSP (ii) of Annual Audit Committee Reports tabled to Maycom/Council Also implementation of the WSP (iii) of Annual Audit Committee Reports tabled to Maycom/Council Also implementation of the WSP (iii) of Annual Audit Committee Reports tabled to Maycom/Council Also implementation of the WSP (iii) of Annual Audit Committee Reports tabled to Maycom/Council Also implementation of the WSP (iii) of Annual Audit Committee Reports tabled to Maycom/Council Also implementation of the WSP (iii) of Annual Audit Committee Reports tabled to Maycom/Council Also implementation of the WSP (iii) of Annual Audit Commit	Strategic Direction and Leadership	Provide and direct a vision for the institution and inspire and Influence, Institutional Performance Management, St	and deploy others to deliver on the strategic institutional man trategic Planning and Management, Organisational Awareness	ndate. (Impact)	15%
Able to direct and initiate institutional transformation on all levels in order to successfully drive and implement new initiatives and Improvement Change Individual dependence of the community (Change Vision and Strategy, Process Design and Improvement Change Impact Monitoring and Evaluation) Able to maintain ligh quality sendards, focus on achieving results and objectives while consistently striving to exceed expectations and encourage others to meet quality standards. Further, to actively monitor and measure results and quality against identified objectives to meet quality standards. Further, to actively monitor and measure results and quality against identified objectives to meet quality standards. Further to ensure that all financial transactions are managed in an ethical manner. (Sudget Planning and Execution, Financial Strategy and Delivery, Financial Reporting and Monitoring) Able to compile, plan and manage budgets, control cash flow, institute financial transactions are managed in an ethical manner. (Sudget Planning and Execution, Financial Strategy and Delivery, Financial Reporting and Monitoring) Able to compile plan and meanage budgets, control cash flow, institute financial transactions are managed in an ethical manner. (Sudget Planning and Execution, Financial Strategy and Delivery, Financial Reporting and Monitoring) Able to compile plan and meanage budgets, control cash flow, institute financial transactions are managed in an ethical solve the WSP (3.) of reports on implementation of the WSP (4.) of reports on implementation of the WSP (5.) of reports on implementation of the WSP (6.) of reports on implementation of the WSP (7.) of reports on implementation of the WSP (7.) of reports on implementation of the WSP	People Management	Effectively manage, inspire and encourage people, respec achieve institutional objectives. (Human Capital Planning Negotiation and Dispute Management)	ct diversity, optimise talent and build and nurture relationship and Development, Diversity Management, Employee Relatior	s in order to is Management,	20%
Able to maintain high quality standards, focus on achieving results and objectives while consistently striving to evceed expectations and and encourage others to meet quality standards. Further, to actively monitor and measure results and quality against identified objectives. Able to compile, plan and manage budgets, control cash flow, institute financial fransactions are managed in an ethical processes in accordance with recognised financial strategy and Delivery, Financial Reporting and Monitoring). Absolute Weighting Weighter (4) of reports on monitoring and overseeing implementation of the 2019/20 NDPG. (5) of reports on implementation of the WSP (6) implementation of initiatives to enable Accountable Municipal Administration (7) of reports on implementation of the WSP (8) of Annual Audit Committee Reports tabled to Maycom/Council (9) of Annual Audit Committee Reports tabled to Maycom/Council	Change Leadership	Able to direct and initiate institutional transformation on deliver professional and quality services to the communit Impact Monitoring and Evaluation)	r all levels in order to successfully drive and implement new in ty (Change Vision and Strategy, Process Design and Improven	tiatives and nent, Change	70%
Able to compile, plan and manage budgets, control cash flow, institute financial risk management and administer procurement processes in accordance with recognised financial practices. Further to ensure that all financial transactions are managed in an ethical manner. (Budget Planning and Execution, Financial Strategy and Delivery, Financial Reporting and Monitoring) Itings (4) of reports on monitoring and overseeing implementation of the 2019/20 NDPG. (5) of reports on implementation of initiatives to enable Accountable Municipal Administration (1) of reports on implementation of the WSP (2) of Annual Audit Committee Reports tabled to Maycom/Council (3) of Annual Audit Committee Reports tabled to Maycom/Council (3) Of Annual Audit Committee Reports tabled to Maycom/Council (4) Of Annual Audit Committee Reports tabled to Maycom/Council	Results and Quality Focus	Able to maintain high quality standards, focus on achievi and encourage others to meet quality standards. Further, objectives	ing results and objectives while consistently striving to exceed , to actively monitor and measure results and quality against i	expectations dentified	20%
Hungs Absolute Weighting Weighting Weighting Weighting Weighting Weighting of drawning and overseeing implementation of the 2019/20 NDPG. (4) of reports on monitoring and overseeing implementation of finitiatives to enable Accountable Municipal Administration (1) of reports on implementation of the WSP (2) of reports on implementation of the WSP (3) of Annual Audit Committee Reports tabled to Maycom/Council (3) of Annual Audit Committee Reports tabled to Maycom/Council (4) implementation of the WSP (3) of Annual Audit Committee Reports tabled to Maycom/Council (4) implementation of the WSP (5) of Annual Audit Committee Reports tabled to Maycom/Council (6) implementation of the WSP (7) of Annual Audit Committee Reports tabled to Maycom/Council (7) of Annual Audit Committee Reports tabled to Maycom/Council	Financial Management	Able to compile, plan and manage budgets, control cash processes in accordance with recognised financial practic manner. (Budget Planning and Execution, Financial Strate	i flow, institute financial risk management and administer proc ces. Further to ensure that all financial transactions are manag egy and Delivery, Financial Reporting and Monitoring)	urement ed in an ethical	20%
ports on monitoring and overseeing implementation of the 2019/20 NDPG. ports on monitoring and overseeing implementation of the 2019/20 NDPG. ports on monitoring and overseeing implementation of the WSP ports on implementation of the WSP annual Audit Committee Reports tabled to Maycom/Council APD.	PART 4: WEIGHTINGS			The state of the s	
Number (4) of reports on monitoring and overseeing implementation of the 2019/20 NDPG. Number of (4) implementation of initiatives to enable Accountable Municipal Administration Number (1) of reports on implementation of the WSP Number (1) of Annual Audit Committee Reports tabled to Maycom/Council DAS PAD The SOLUTION Annual Audit Committee Reports tabled to Maycom/Council APD The Solution of the VSP Number (1) of Annual Audit Committee Reports tabled to Maycom/Council APD The Solution Annual Audit Committee Reports tabled to Maycom/Council APD The Solution Annual Audit Committee Reports tabled to Maycom/Council APD The Solution Annual Audit Committee Reports tabled to Maycom/Council APD The Solution Annual Audit Committee Reports tabled to Maycom/Council APD The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Committee Reports tabled to Maycom/Council The Solution Annual Audit Council The Solution Annual Audit Commit	4.1 Regional SDBIP Weightings			Absolute Weighti	g Weighted Average
Number (1) of reports on implementation of the WSP Number (1) of Annual Audit Committee Reports tabled to Maycom/Council Number (2) of Annual Audit Committee Reports tabled to Maycom/Council Number (2) of Annual Audit Committee Reports tabled to Maycom/Council APD.		ing and overseeing implementation of the 2019/20 NDPG. initiatives to enable Accountable Municipal Administration		1.0.3	
De Se El Mario Mar		intation of the WSP		3	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		L	J. LSR MN	(AB)	Page 6 of 9

	THE RESIDENCE OF THE PARTY OF T		AND	1.2	
Local Outcome 5	Number (4) of reports developed to monitor the implementation of the Regional	Regional Salety Plan	ALL	C L	
Local Outcome 6	Number (4) of health surveillance reports compiled) f.	
Local Outcome 7	Number (4) of reports compiled on food safety programmes		THE PROPERTY OF THE PROPERTY O	2	
Local Outcome 7	Number (4) of health surveillance reports compiled		ALLA MANAGEMENT CONTRACTOR CONTRA	10	
Local Outcome 7	Percentage (85) compliance of portable drinking water to the prescribed standards	i standards		2	
Local Outcome 8	Number (2) of reports compiled on the facilitation of promulgation of air quality	ir quality and waste by-laws	Jy-laws	2	
l ocal Outcome 9	Number (1) of reports on spatial integration of communities	Marie Anna Company of the Company of		3	
l ocal Outrome 10	Number (8) of Arts & Culture programmes in schools promoted			2	
l ocal Outcome 11	N. Imber (4) of reports on employment initiatives created			2	
Local Outcome 12	Number (4) of reports on implementation of Economic development programmes by WRDA	ogrammes by WRDA		m	
Local Outcome 13	Ahimber (1) of reports on regional and the status compiled and submitted to MayCom / Council	to MavCom / Counci	TO A CALL THE PARTY OF THE PART	15	
l ocal Outcome 14	Number (1) of reports on institutional planning and transformation initiatives conducted	atives conducted		10	
Sub-total of 4.1		THE PERSON NAMED OF THE PE		700%	
4.2 JDKPA Weightings	SDII)	,		Absolute Weighting Weighted Average	Weighted Average
IDKPA	Institutional Transformation and Organisational Development			25	
DKPA	Public Participation and Good Governance			25	
JDKPA	Basic Service Delivery			25	
JDKPA	Financial Viability			25	
Sub-total of Sub Part 4.2	Part 4.2		With the second		
Total (Sub Part 4.1 & 4.2)	1842)			100%	80%
4.3 CORE COMPE	4 3 CORE COMPETENCIES Weightings		Tabling Manager and Tablin	Absolute Weighting Weighted Average	Weighted Average
Core Competency	Communication	Description	Able to share information, knowledge and ideas in a clear, focused and concise manner appropriate for the audience in order to effectively convey, persuade and influence stakeholders to achieve the desired outcome.	15%	3%
Core Competency	Strategic Direction and Leadership	Description	Provide and direct a vision for the institution and inspire and deploy others to deliver on the strategic institutional mandate. (Impact and Influence, Institutional Performance Management, Strategic Planning and Management, Organisational Awareness)	15%	3%
Core Competency	People Management	Description	Effectively manage, inspire and encourage people, respect diversity, optimise talent and build and nurture relationships in order to achieve institutional objectives. (Human Capital Planning and Development, Diversity Management, Employee Relations Management, Negotiation and Dispute Management)	20%	4%
Core Competency	Change Leadership	Description	Able to direct and initiate institutional transformation on all levels in order to successfully drive and implement new initiatives and deliver professional and quality services to the community (Change Vision and Strategy, Process Design and Improvement, Change Impact Monitoring and Evaluation)	10%	2%
	N. S. M.	\ <u>E</u>	57 L5R MN	MD.	Page 7 of 9

Core Competency Results and Quality Focus	Description	Able to maintain high quand objectives while conencourage others to mee monitor and measure res	Able to maintain high quality standards, focus on achieving results and objectives while consistently striving to exceed expectations and encourage others to meet quality standards. Further, to actively monitor and measure results and quality against identified objectives	20%	4%
Core Competency Financial Management	Description	Able to compile, plan and manage budgets, c institute financial risk management and admit processes in accordance with recognised final ensure that all financial transactions are manamenner. (Budget Planning and Execution, Fina Delivery, Financial Reporting and Monitoring)	Able to compile, plan and manage budgets, control cash flow, institute financial risk management and administer procurement processes in accordance with recognised financial practices. Further to ensure that all financial transactions are managed in an ethical manner. (Budget Planning and Execution, Financial Strategy and Delivery, Financial Reporting and Monitoring)	20%	4%
Sub-total of Sub Part 4.3		A STATE OF THE STA		7001	20%
Total (Sub Part 4.1, 4.2 & 4.3)	MANAGEMENT TO			700%	100%
PART 5: PERSONAL DEVELOPMENT PLANS					
- PART 6: LINE MANAGER REQUEST -					
PART 7: PERFORMANCE EVALUATION CRITERIA DEFINITIONS	SI				
7.1 Evaluation Criteria for Regional and Municipal Accountabilities					
1 2		3	4	\$	
Unacceptable Performance Performance Performance	Fully E	Fully Effective	Performance significantly above expectations	Outstanding Performance	erformance
Performance does not meet the standard performance expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and Performance plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the level expected in the job despite management efforts to encourage improvement. 0%-49%		Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan. 75% to 100%.	Performance is significantly higher than the standards expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year. 101% to	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year. Equal to or above 120%.	he standard expected of The appraisal Indicates schieved above fully Il performance criteria lifled in the PA and ntained this in all areas tu the year. Equal to or 20%.
7.2 Evaluation Criteria for Job Description key Performance Indicators					
1 2		ĸ	4	25	H
Unacceptable Performance Performance not fully effective	Fully E	Fully Effective	Performance significantly above expectations	Outstanding Performance	erformance
Performance does not meet the standard performance expected for the job. The review / assessment indicates that the employee has almost all of the performance criteria and indicators as specified in the PA and Performance commitment or ability to bring performance up to	Performan in all areas the Emplo against a indicators s	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan. 100% to 129%.	Performance is significantly higher than the standards expected in the job. The appraisal indicates that the Employee has a Chieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year. 130% to 149%.	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year. Equal to or above 150%.	he standard expected of The appraisal indicates achieved above fully Il performance criteria fified in the PA and ntained this in all areas ut the year. Equal to or 50%.
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	4			Cal nd nd
		S.	Outstanding Performance	Has a comprehensive understanding of local government operations, critical in shaping strategic direction and change, develops and applies comprehensive concepts and methods.
T PAVALLAL TO THE PART OF THE		4	Superior Performance	Develops and applies complex concepts, methods and understanding. Effectively directs and leads a group and executes in-depth analysis.
		3	Meeting Performance	Develops and applies more progressive concepts, methods and understanding. Plans and guides the work of others and executes progressive analysis.
The second control of	tencies	2	Basic Performance	Applies basic concepts, methods, and understanding of local government operation, but requires supervision and development.
the level expected in the job despite management efforts to encourage improvement. 0% to 69%	7.3 Evaluation Criteria for Core Competencies	v -4	Under Performance	Not understanding the basic concepts, methods and local government operation and requires ur supervision and development