Column C	oppin			West Rand Di	istrict Municipality SDBIP AN	INUAL PL	LAN (2	020 / 202	1)					
				NDP Chapter 4: Economic Infrastructure (O1)										
Part														
Column C	Back to Basic	s												
Part	Provincial 10 I	Pillars		infrastructure 10.Taking a lead in Africa's new in	dustrial revolution.	ation of the S	tate and g	overnance 7.	.wodernisation of i	numan s	ettiem	ents and urban development	8. Modernisation of public trans	sport and other
Column														
Part			Basic Service Delivery Improvement	KPA 1: Basic Service Delivery (1)										
Part														Political
Part	Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target		Q3	Q4 DEPT	RESP PERSON	OVERSIGHT
Second S				Number (4) of reports on monitoring and		Target	Number	4	4	1 1	1	1		
Mary	WRDM	Outcome	Improve accessibility to, and linkage between, previously disadvantaged areas	overseeing implementation of the 2019/20	Quarterly monitoring reports	Capital	Capex		12 000 000	0 0	0	Office of the Municipal Manager	Municipal Manager	Executive Mayor WRDM
Mary				No.		Operating	N/A			0 0	0	0		
Martin M	Regional Outp	put - Enhance the E	Effectiveness and Efficiency of the Indigent Pr	ogramme			<u> </u>				_			
Column														
Column C	Municipality	Planning Level	Planning Statement		Evidence			Baseline				47		OVERSIGHT
Marcian Marc	WRDM	Output		Indigent Programme Framework by Local Municipalities submitted to Portfolio Committee	Implementation Reports							Regional Planning and	Regional Planning & Re-	
Part				.,		Operating	Opex			0 0	0	0	Industrialization	
Marting Mart	Regional Sub	Output - Provision	of Free Basic Services (Electrical) to Indigen	ds		1		1	1			Adr	ministrative	Political
Second Personant Processor Personant P	Municipality	Planning Level	Planning Statement		Evidence	Туре	UOM	Baseline	Annual Target	Q1 Q2	Q3			
Column			Improvement of Electrical supply to indengents	Regional Electricty Framework by Local									Manager: Electricity and	MMC: Regional Re-
Second Process Proce	WKDM	oub Output		Municipalities submitted to Portfolio Committee	implementation Reports			 				0 Energy		
Ministry	Regional Outp	put - Infrastructure	Master Planning											L
Column														
Section Control Cont	Municipality	Planning Level						Baseline				47		
Section Process Proc	WRDM	Output	Enhancement of integrated bulk infrastructure Master Planning	develop an integrated infrastructure master	develop an Integrated infrastructure	Capital	N/A			0 0	0	0 Technical Services	Executive Manager Technical Services	MMC: Regional Re- Industrialisation
Marring Law Pausing Same	Danie 12	L			master plan	Operating	Opex		Щ	0 0	0	0		L
Marting Land Marting Element Marting Eleme	Regional Outp	put - Maintain Good	quality Keliable Koads and Stormwater Netv	/ork						T		Adr	ministrative	Political
Accordance Acc	Municipality	Planning Level	Planning Statement	Indicator				Baseline				Q4 DEPT		
Column C	MDDM	Outou*			assessments conducted on regional	_			4	_				
Training Latest Training L	WKDM	Output	and stormwater networks	regional internal roads and stormwater networks	internal Roads & Stormwater 2. Portfolio Committee/Maycom					_				Industrialisation
	Regional Sub	Output - Develop a	and implement an Integrated Transport Plan (WRDM)										
Second S						_								
Section Sect	municipality	Planning Level	Planning Statement	Number (2) of Reports Developed to Monitor				Daseline				47		
Notice Property	WRDM	Sub Output	Regulate Public Passenger Transport Industry	Transport Plan (DITP) submitted to Portfolio	Progress Report on Implementation of DITP	Capital				0 0	0	0 Roads & Storm Water	Manager: Roads and Storm Water	
Particular Par	Denienal Out	Outside Bellehie	24	Committee/Maycom		Operating	Opex	<u> </u>		0 0	0	0		
Mode Part	Regional Sub	Output - Reliable i	Roads and Stormwater infrastructure							1		Adr	ministrative	Political
Wilson So Column So Colu	Municipality	Planning Level	Planning Statement	Indicator	Evidence			Baseline				41	RESP PERSON	OVERSIGHT
Control Michael Control Mi	WRDM	Sub Outnut		Number (2) of Reports on the Maintanence Activities of Reliable Storm Water	Reports Maintenance of Reliable Storm Water Infrastructure 2 Portfolio	_			2					
Description Presenting Level Presenting Extension Present Presenting Extension Present Prese			Stormwater Infrastructure	Infrastrustructure	Committee/Maycom.	_				_			Water	Transport
Marcing Series Marcing Selection Marcing	Regional Sub	Output - Road Mai	ntenance		I			1						
Process Proc	Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1 Q2	Q3			
Maniferance Plane Regions Road Maintenance Plane Submitted in the Priviley Date Dat				Number (2) of Reports on the Implementation of	Report on the Implementation of Regional Road Maintenance Plan	Target			2				Manager Boads and Storm	MMC: Poode &
Parametric Level Pleaning Editament	WRDM	Sub Output			submitted to the Portfolio								Water	Transport
Manuscapida Planning Event Planning Statement	Regional Activ	vity - Road Mainter	ance		our mayour	Operating	Орех	<u> </u>		0 0	٥	· ·	<u>I</u>	l
Manifesting of Registers on the Implementation of Green Registers (Control Registers (Control Registers)) Control Registers (Control Registers) Control Registers (Control Registers) Control Registers (Control Registers) Control Registers) Control Registers (Control Registers) Control Registers) Control Registers (Control Registers) Control Regist	Municipality	Planning Level	Planning Statement	Indicator				Baseline				41	RESP PERSON	OVERSIGHT
CommitteeMarkgrown Count Market	WRDM	Activity	Maintenance of Gravel Roads		Gravel Roads Maintanence Plan				-					
Montcap March Ma										_				
Part	WRDM	Activity	Monitoring Initiatives for Road Maintenance		Potholes Maintanence Plan submitted to	_			2				Manager: Roads and Storm	
Manufcigality Planning Statement			MA	Potnoies Maintenance Plan	the Portfolio Committee/Maycom								Water	industrialisation
Manicipality Planning Lavel Planning Statement Indicator Evidence Type U.M. Baseline Acutely Flanning Statement Number (c) reports on the Monkings and evidence in replementation (FRAMS	Regional Activ	vity - Rural Roads	Administrative Management System											
Miles	Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1 Q2	Q3			
Wildle										1 1	1	1	Manager Bands and Ar	
Paginal Dulgut - Provision of Quality and Reliable Sanitation. Weste and Severer Management Political Municipality Planning Statement Planning State	WRDM	Activity			Quarterly report on RRAMS				$\vdash \Box$					Industrialisation
Municipality Planning Eavel Planning Statement Indicator Evidence Type UOM Baseline Annual Target (2) C2 C3 C3 C4 DEPT RESP PERSON OVERSIGHT Committee Management Power of Causity and Reliable Santation and Waste Management Number (1) of Reports authentified to the Porticity of Capital Number (2) of Regional Sub Output - Santation Infrastructure and Maintenance Planning Statement Indicator Evidence Type UOM Baseline Annual Target (2) of 2 of 2 of 3 of 3 of 5 of 7	Regional Outr	put - Provision of C	Quality and Reliable Sanitation. Waste and Sev	ver Management		Operating	N/A			0 0	0	0	<u> </u>	
WRDM Output Guiding initiatives to provide Quality and Relable Sanitation and Waste Management Waste Management Namedr (1) of Reports on the Monitoring of the Provision of Quality and Relable Sanitation and Waste Management Namedr (2) of Reports on the Management Namedr (3) of Reports on the Management Namedr (3) of Reports on the Management Namedr (3) of Reports on the Implementation of the Sanitation Infrastructure and Maintenance Evidence Type UM Baseline Annual Target (2) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										T				
WRDM	Municipality	Planning Level	Planning Statement		Evidence			Baseline				47	RESP PERSON	OVERSIGHT
Marke Management Waste Management Waste Management Operating Opera	WRDM	Output	Guiding initiatives to provide Quality and Reliable Sanitation and Waste Management	Provision of Quality and Reliable Sanitation and		_								
Municipality Planning Level Planning Statement Indicator Evidence Type UMB Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESP PERSON OVERSIGHT		<u> </u>	-	Waste Management	Oon militeer may COM								Services	
Manual part Planning Level Planning Statement Indicator	Regional Sub	Output - Sanitation	n Infrastructure and Maintenance										ministrative	Political
WRDM	Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1 Q2	Q3			
Maintenance improvement Local Municipalities submitted to Protriols Committee Mayocan Committee Mayo			Cuiding Sonitation Infrastructure							1 0	1	0		MMC: Bo-11 D:
Regional Sub Output - Sewer Infrastructure and Maintenance Municipality Planning Level Planning Statement Indicator Evidence Type UOM Baseline Annual Target Of Q2 Q3 Q4 DEPT RESPPERSON OVERSIGHT Target Number (2) of Reports on the Marinenance of Sewer Infrastructure and Maintenance of Sewer Infrastructure and Maintenance and Maintenance of Sewer Infrastructure and Maintenance of Sewer Infrastructure by Local Municipalities unterliked to Perfolic Committee Maycom Regional Output Provision of Quality and Reliable Water Supply and Infrastructures WRDM Output Planning Statement Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESPPERSON OVERSIGHT Target Number Q 1 Q Q Q4 DEPT RESPPERSON OVERSIGHT Coperating Opes 1 Q Q Q4 DEPT RESPPERSON OVERSIGHT Manager Water & Sanitation Manager Water & Sanitation Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESPPERSON OVERSIGHT Manager Water & Sanitation Manager Water & Sanitation Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESPPERSON OVERSIGHT Manager Water & Sanitation Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESPPERSON OVERSIGHT Manager Water & Sanitation Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESPPERSON OVERSIGHT Manager Water & Sanitation Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESPPERSON OVERSIGHT Manager Water & Sanitation Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESPPERSON OVERSIGHT Administrative Department of Indicator Feports submitted to the Portibilic Committee Maycom WRDM Output Provision of Quality and Reliable Water Supply Provision of Quality an	WRDM	Sub Output		Local Municipalities submitted to Portfolio	Implementation Reports			<u> </u>					Manager Water & Sanitation	MMC: Regional Re- Industrialisation
Municipality Planning Level Planning Statement Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESP PERSON OVERSIGHT	Pagi	Output Co	restructure and Malatana	Committee /Maycom		Operating	Opex	L		0 0	0	0		L
Municipality Planning Level Planning Statement Indicator Evidence Type UoM Baseline Annual Target of 1 02 02 04 OEPT RESP PERSON OVERSIGHT	Regional Sub	Output - Sewer Inf	rastructure and maintenance									Adı		Political
WRDM Sub Output Monitoring of Sever Infrastructure and Maintenance submitted to Profition Committee Mayor on	Municipality	Planning Level	Planning Statement	Indicator	Evidence			Baseline	Annual Target			Q4 DEPT		
Municipality Planning Level Provision of Quality and Reliable Water Supply and Infrastructures WRDM Output Provision of Quality and Reliable Water Supply Regions Output Provision of Quality and Reliable Water Supply Regions Output Provision of Quality and Reliable Water Supply Regions Output Provision of Quality and Reliable Water Supply Regions of Reg	WPDM	Sub Outout	Monitoring of Sewer Infrastructure and			_		ļ	2				Manager Water & Sonitation	
WRDM Output Planning Maintenance of Efficient Water Infrastructures WRDM Output Monitoring Maintenance of Efficient Water Infrastructures WRDM Output Secure Infrastructures WRDM Output Secure Strategic Source of Water Supply (dams & American Confirmed Maycon Confirmed Confirmed Maycon Confirmed Confirmed Maycon Confirmed Maycon Confirmed Maycon Confirmed May			Maintenance	submitted to Portfolio Committee /Maycom	Committee/Maycom									industrialisation
Multicipality Planning Level Planning Statement Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 UEFT RESPPERSON OVERSIGHT Reports submitted to the Protition of Quality and Reliable Water Supply Provision of Quality and Reliable Water Supply Local Municipalities authorised to Protition Committee Mayorom WRDM Output Monitoring Maintenance of Efficient Water Treatment Indistrictures Department of Committee Mayorom Provision of Committee Mayorom Committee Mayorom Provision of Co	Regional Outp	put - Provision of C	Quality and Reliable Water Supply and Infrastr	uctures									-1-1-1-1	D-III.
WRDM Output Provision of Quality and Reliable Water Supply Supplied Manager Technical Services Survives Survives Survives Survives Manager Technical Services Survives Survive	Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1 Q2	Q3			
WRDM Output Provision of Quality and Neislace water suppy (stansing water Suppy) (stansing						Target	Number			1 0	1	0	Executive Manager Technical	MMC: Reninnal Re.
WRDM Output Monitoring Maintenance of Efficient Water Freshment Infrastructures WRDM Output Verbild Committee Maycom WRDM Output Secure Strategic Source of Water Supply (dams & services) Secure Strategic Source of Water Supply (dams & services) Secure Strategic Source of Water Supply (dams & services) Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & services) WRDM Output Secure Strategic Source of Water Supply (dams & servi	WRDM	Output	Provision of Quality and Reliable Water Supply	Reliable Water Supply by Local Municipalities submitted to Portfolio Committee /Maycom		_		!						
WRDM Output Monitoring Maintenance of Efficient Water Treatment Infrastructure by Local Municipalities submitted to Profitoic Committee Mayorom WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Secure Strategic Source of Water Supply (dams & Reservois) WRDM Output Secure Strategic Source of Water Supply (dams & Reservois) WRDM Output Secure Strategic Source of Water Supply (dams & Reservois) WRDM Output Secure Strategic Source of Water Supply (dams & Reservois) WRDM Output Secure Strategic Source of Water Supply (dams & Reservois) WRDM Output Secure Strategic Source of Water Supply (dams & Reservois) WRDM Output Secure Strategic Source of Water Supply (dams & Reservois) WRDM Output Secure Strategic Source of Water Supply (dams & Reservois) WRDM Output Secure Strategic Source of Water Supply (dams & Reservois) WRDM Output Secure Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output Strategic Source of Water Supply (dams & Reservois) WRDM Output				Number (2) of Reports on the Maintenance of				l -	2				L	
WRDM Output Secure Strategic Source of Water Supply (dams strategic source of Water Supply by Local A reservoirs) Number (2) of Reports on the securing of strategic source of Water Supply by Local A reservoirs) Number (2) of Reports submitted to the Portfolio Committee Maycom Capital NuA 0 0 0 0 0 0 Technical Services Industrialisation	WRDM	Output		Efficient Water Treatment Infrastructure by Local Municipalities submitted to Portfolio		Capital				0 0	0	0 Technical Services		
WRDM Output Secure Strategic Source of Water Supply (dams a strategic source or Water Supply dams a strategic source or Water Supply by Local Municipalities submitted to Profitio Committee Portion (Committee Manager Technical Services Services Indicated to Profitio Committee Portion (Committee Portion Committee Portion Committee Portion Committee Portion (Committee Portion Committee Portion Committee Portion Committee Portion (Committee Portion Committee Por	-							<u> </u>	2				 	
		0.4.4	Secure Strategic Source of Water Supply (dams	strategic source of Water Supply by Local								0 Technical Services	Executive Manager Technical Services	MMC: Regional Re-
	WRDM	Output												

Regional Sub	Output - Water Ser	rvices Infrastructure, Maintenance and Manage	ement												
													Adm	inistrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	t Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
			Number (2) of Reports on improvement		Target	Number		2	1	0	1	0			
WRDM	Sub Output	Improvement initiatives for Water Services Infrastructure and Maintenance	initiatives for Water Services Infrastructure and Maintenance by Local Municipalities submitted	Reports submitted to the Portfolio Committee/Maycom	Capital	N/A			0	0	0	0	Water and Sanitation	Manager Water & Sanitation	MMC: Regional Re- Industrialisation
			to Portfolio Committee /Maycom		Operating	Opex			0	0	0	0			
			Number (2) of Reports on implimentation of		Target	Number		2	1	0	1	0			MMO: Project Pr
WRDM	Sub Output	Strategy for Effective Water Management	Water Loss Strategies by Local Municipalities submitted to Portfolio Committee /Maycom	Implementation Reports	Capital	N/A			0	0	0	0	Water and Sanitation	Manager Water & Sanitation	MMC: Regional Re- Industrialisation
			submitted to Portiono Committee /Maycom		Operating	Opex			0	0	0	0			
		Establishment of Regional Water Services	Number (1) of reports on the establishment of	Report on the process followed to	Target	Number		1	0	0	0	1			MMC: Regional Re-
WRDM	Sub Output	Authority	formalised regional water services authority.	establish the regional water services authority	Capital	N/A			0	0	0	0	Water and Sanitation	Manager Water & Sanitation	Industrialisation
				autionty	Operating	Opex			0	0	0	0			
Regional Outp	out - Provision of F	Reliable Electrical Supply													
														inistrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	t Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
			Number (4) of reports on planned electrical	Report on planned electrical activities to	Target	Number	- 1	4	1	1	1	1		Executive Manager Technical	MMC: Regional Re-
WRDM	Output	Provision of Reliable Electrical Supply	acitivities by Local Municipalities	Portfolio Committee / MayCom	Capital	N/A			0	0	0	0	Technical Services	Services	Industrialisation
					Operating	Opex			0	0	0	0			
Regional Sub	Output - Effective	provision and maintenance of Electricity Infra													
		provision and maintenance or Electricity inne	Istructure								_				
									T			П		inistrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target		-	Q3		Adm DEPT	inistrative RESP PERSON	Political OVERSIGHT
		Planning Statement	Indicator Number (2) of reports on implementation of		Target	Number	Baseline	Annual Target	1	Q2	Q 3	0	DEPT	RESP PERSON	OVERSIGHT
Municipality	Planning Level Sub Output		Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance	Evidence Reports submitted to the Portfolio Committee/Maycom	Target Capital	Number N/A	Baseline		1	-	1	0			
WRDM	Sub Output	Planning Statement Effective maintenance of Electricity Infrastructure	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipalities.	Reports submitted to the Portfolio	Target	Number	Baseline		1	-	Q3 1 0	0	DEPT Electricity & Green	RESP PERSON Manager: Electricity and	OVERSIGHT MMC: Regional Re-
WRDM	Sub Output	Planning Statement Effective maintenance of Electricity	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipalities.	Reports submitted to the Portfolio	Target Capital	Number N/A	Baseline		1	-	1	0	DEPT Electricity & Green Energy	RESP PERSON Manager: Electricity and Green Energy	OVERSIGHT MMC: Regional Re- Industrialisation
WRDM Regional Activ	Sub Output	Planning Statement Effective maintenance of Electricity Infrastructure Infrastructure Intenance and provision of Electricity Infrastru	Indicator Number (2) of reports or implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipalities.	Reports submitted to the Portfolio Committee/Maycom	Target Capital Operating	Number N/A Opex		2	0 0	0 0	1 0	0 0	DEPT Electricity & Green Energy Adm	RESP PERSON Manager: Electricity and Green Energy inistrative	OVERSIGHT MMC: Regional Re- Industrialisation Political
WRDM	Sub Output	Planning Statement Effective maintenance of Electricity Infrastructure	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipalities.	Reports submitted to the Portfolio	Target Capital Operating Type	Number N/A Opex		2 Annual Target	1 0 0	0 0 0	1 0 0	0 0 0	DEPT Electricity & Green Energy	RESP PERSON Manager: Electricity and Green Energy	OVERSIGHT MMC: Regional Re- Industrialisation
WRDM Regional Activ	Sub Output vity - Effective main	Planning Statement Effective maintenance of Electricity Infrastructure untenance and provision of Electricity Infrastructure Planning Statement	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipalities.	Reports submitted to the Portfolio Committee/Maycom	Target Capital Operating Type Target	Number N/A Opex UOM Number		2	1 0 0 0 t Q1 1	0 0 0	1 0 0	0 0 0	DEPT Electricity & Green Energy Adm DEPT	RESP PERSON Manager: Electricity and Green Energy Inistrative RESP PERSON	OVERSIGHT MMC: Regional Re- Industrialisation Political OVERSIGHT
WRDM Regional Activ	Sub Output	Planning Statement Effective maintenance of Electricity Infrastructure Infrastructure Intenance and provision of Electricity Infrastru	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipatities. ettere Indicator Number (2) of reports on implementation of Framework plan on maintenance of Electricity Framework plan on maintenance of Electricity	Reports submitted to the Portfolio Committee/Maycom	Target Capital Operating Type Target Capital	Number N/A Opex UOM Number N/A		2 Annual Target	1 0 0 0 t Q1 1 0	0 0 0	1 0 0	0 0 0	DEPT Electricity & Green Energy Adm	RESP PERSON Manager: Electricity and Green Energy inistrative	OVERSIGHT MMC: Regional Re- Industrialisation Political
WRDM Regional Activ Municipality WRDM	Sub Output vity - Effective main Planning Level Activity	Planning Statement Effective maintenance of Electricity Infrastructure retenance and provision of Electricity Infrastructure Planning Statement Effective maintenance of Electricity Infrastructure	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipalities.	Reports submitted to the Portfolio Committee/Maycom Evidence Reports submitted to the Portfolio	Target Capital Operating Type Target	Number N/A Opex UOM Number		2 Annual Target	1 0 0 0 t Q1 1	0 0 0	1 0 0	0 0 0	DEPT Electricity & Green Energy Adm DEPT Electricity & Green	RESP PERSON Manager: Electricity and Green Energy inistrative RESP PERSON Manager: Electricity and	OVERSIGHT MMC: Regional Re- Industrialisation Political OVERSIGHT MMC: Regional Re-
WRDM Regional Activ Municipality WRDM	Sub Output vity - Effective main Planning Level Activity	Planning Statement Effective maintenance of Electricity Infrastructure Intenance and provision of Electricity Infrastructure Planning Statement Effective maintenance of Electricity	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipatities. ettere Indicator Number (2) of reports on implementation of Framework plan on maintenance of Electricity Framework plan on maintenance of Electricity	Reports submitted to the Portfolio Committee/Maycom Evidence Reports submitted to the Portfolio	Target Capital Operating Type Target Capital	Number N/A Opex UOM Number N/A		2 Annual Target	1 0 0 0 t Q1 1 0	0 0 0	1 0 0	0 0 0	DEPT Electricity & Green Energy Adm DEPT Electricity & Green Energy	RESP PERSON Manager: Electricity and Green Energy Inistrative RESP PERSON Manager: Electricity and Green Energy	OVERSIGHT MMC: Regional Re- Industrialisation Political OVERSIGHT MMC: Regional Re- Industrialisation
WRDM Regional Activ Municipality WRDM Regional Sub	Sub Output vity - Effective mail Planning Level Activity Output - Reduction	Planning Statement Effective maintenance of Electricity Infrastructure ntenance and provision of Electricity Infrastructure Planning Statement Effective maintenance of Electricity Infrastructure on of Electricity Losses	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipatities. Indicator Number (2) of reports on implementation of Framework plan on maintenance of Electricity Infrastructure by Local Municipatities	Reports submitted to the Portfolio Committee/Maycom Evidence Reports submitted to the Portfolio Committee/Maycom	Target Capital Operating Type Target Capital Operating	Number N/A Opex UOM Number N/A Opex	Baseline	Annual Target	1 0 0 0 t Q1 1 0 0	0 0 0 0	1 0 0	0 0 0	DEPT Electricity & Green Energy Adm DEPT Electricity & Green Energy Adm Adm Adm Adm Adm Adm	RESP PERSON Manager Electricity and Green Energy Inistrative RESP PERSON Manager Electricity and Green Energy Inistrative	OVERSIGHT MMC: Regional Re- Industrialisation Political OVERSIGHT MMC: Regional Re- Industrialisation
WRDM Regional Activ Municipality WRDM	Sub Output vity - Effective mail Planning Level Activity Output - Reduction	Planning Statement Effective maintenance of Electricity Infrastructure retenance and provision of Electricity Infrastructure Planning Statement Effective maintenance of Electricity Infrastructure	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipatities. ettere Indicator Number (2) of reports on implementation of Framework plan on maintenance of Electricity Framework plan on maintenance of Electricity	Reports submitted to the Portfolio Committee/Maycom Evidence Reports submitted to the Portfolio	Target Capital Operating Type Target Capital Operating	Number N/A Opex UOM Number N/A Opex	Baseline	Annual Target	1 0 0 0 t Q1 1 0 0	0 0 0 0 0	1 0 0 0 0 0	0 0 0	DEPT Electricity & Green Energy Adm DEPT Electricity & Green Energy	RESP PERSON Manager: Electricity and Green Energy Inistrative RESP PERSON Manager: Electricity and Green Energy	OVERSIGHT MMC: Regional Re- Industrialisation Political OVERSIGHT MMC: Regional Re- Industrialisation
WRDM Regional Activ Municipality WRDM Regional Sub Municipality	Sub Output vity - Effective main Planning Level Activity Output - Reduction Planning Level	Planning Statement Effective maintenance of Electricity Infrastructure Intenance and provision of Electricity Infrastructure Planning Statement Effective maintenance of Electricity Infrastructure an of Electricity Losses Planning Statement	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipatities. Indicator Number (2) of reports on implementation of Framework plan or maintenance of Electricity Infrastructure by Local Municipatities Indicator Number (2) of reports on implementation of Maintenance of Electricity Infrastructure by Local Municipatities Indicator Number (2) of reports on implementation of	Reports submitted to the Portfolio Committee/Maycom Evidence Reports submitted to the Portfolio Committee/Maycom	Target Capital Operating Type Target Capital Operating Type Target Target Type Target	Number N/A Opex UOM Number N/A Opex UOM Number	Baseline	Annual Target	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	DEPT Electricity & Green Energy Adm DEPT Electricity & Green Energy Adm Adm Adm Adm Adm Adm	RESP PERSON Manager Electricity and Green Energy Inistrative RESP PERSON Manager Electricity and Green Energy Inistrative	OVERSIGHT MMC: Regional Re- Industrialisation Political OVERSIGHT MMC: Regional Re- Industrialisation
WRDM Regional Activ Municipality WRDM Regional Sub	Sub Output vity - Effective mail Planning Level Activity Output - Reduction	Planning Statement Effective maintenance of Electricity Infrastructure ntenance and provision of Electricity Infrastructure Planning Statement Effective maintenance of Electricity Infrastructure on of Electricity Losses	Indicator Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance Policy by Local Municipatities. Indicator Number (2) of reports or implementation of Framework plan on maintenance of Electricity Infrastructure by Local Municipatities Indicator	Reports submitted to the Portfolio Committee/Maycom Evidence Reports submitted to the Portfolio Committee/Maycom Evidence Evidence	Target Capital Operating Type Target Capital Operating	Number N/A Opex UOM Number N/A Opex	Baseline	Annual Target	1 0 0 0 t Q1 1 0 0	0 0 0 0 0	1 0 0 0 0 0	0 0 0	DEPT Electricity & Green Energy Adm DEPT Electricity & Green Energy Adm DEPT Adm DEPT	RESP PERSON Manager: Electricity and Green Energy Inistrative RESP PERSON Manager: Electricity and Green Energy Inistrative RESP PERSON	OVERSIGHT MMC: Regional Re- Industrialisation Political OVERSIGHT MMC: Regional Re- Industrialisation Political OVERSIGHT OVERSIGHT

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SDBIP			West Kallu	District municipality 3DBIF ANN	UAL FLA	414 (20.	20 / 202 1	,				_			
NDP Chapter			NDP Chapter 14: Promoting accountability and fig	hila and the con-								_			
National Outco												—			
Back to Basics			A responsive, accountable, effective and efficient Good Governance & Sound Administration (O2)									—			
				,											
Provincial 10 F			 Transformation of the State and governance (O 												
Strategic Goal			Sustainable Governance for Local Communities (0	. ,											
Key Performan			KPA 5: Good Governance and Public Participation									_			
Regional Outc	ome - Outcom	e 2: Implement initiatives to ensure ac	countable Municipal Administration within the	West Rand Region											
	Planning							Annual				L		nistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target			Q3 (Q4	DEPT	RESP PERSON	OVERSIGHT
		Implement initiatives to ensure	Number of (4) implementation of initiatives to	Q1- Q4: Quarterly Status report on	Target	Number		4	- 1				Office of the Municipal		Executive Mayor
WRDM	Outcome	accountable Municipal Administration within the West Rand Region	enable Accountable Municipal Administration	implementation of initiatives to enable Accountable Municipal Administration	Capital	N/A			0			0	Manager	Municipal Manager	WRDM
		within the West Rand Region		Accountable Municipal Administration	Operating	Opex			0	0	0	0	-		
Regional Outp	ut - Implement	programmes to strengthen Councillo	r Accountability (WRDM)												
	Planning							Annual						nistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target		1 Q2	Q3 (Q4	DEPT	RESP PERSON	OVERSIGHT
			Number (4) of reports on implementation of	Q1-Q4: List of programmes to be	Target	Number	100	4	- 1	1	1	1			
WRDM	Output	Implement programmes to strengthen Councillor Accountability	programmes to strengthen Councillor	implemented, Quarterly reports on	Capital	N/A			0	0	0	0	Division:Chief of Staff	Chief of Staff	Executive Mayor WRDM
1		Councillor Accountability	Accountability	programmes implemented	Operating	Opex			0						WKDM
Regional Sub	Output - Monite	oring and Evaluation of the Executive	Committee (WRDM)							-		_			
- 6												T	Admir	nistrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	иом	Baseline	Annual Target		1 Q2	03	⊶	DEPT	RESP PERSON	OVERSIGHT
wumcipanty	Level	Fianning Statement	mulcator	Evidence		Number	Dasenné	ı arget			1	-			OVERSIGNI
WRDM	Sub Output	Monitoring and Evaluation of the	Number (1) of assessments of the Executive	Report on the assessments of the Executive	Target			1					Division:Chief of Staff	Chief of Staff	Executive Mayor
WIKDM	Sub Output	Executive Committee	Committee (MMCs)	Committee (MMCs)	Capital	N/A	.	—	0		0		DWISION: Unlet of Staff	Criter Of Staff	WRDM
					Operating	Opex	<u> </u>		0	0	0	0			<u> </u>
Regional Sub	Output - Streng	then Councillor accountability through	h Performance Agreements and Evaluations												
	Planning							Annual						nistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target			Q3 (DEPT	RESP PERSON	OVERSIGHT
		Strengthen Councillor accountability			Target	Number		8	8		0				
WRDM	Sub Output	through compiling and developing	Number (8) of councillor (MMCs) performance agreements compiled and signed	Copies of signed performance agreements	Capital	N/A			0	0	0	0	Division:Chief of Staff	Chief of Staff	Executive Mayor WRDM
		Councillor Performance Agreements	agreements complied and signed		Operating	Opex			0	0	0	0			WILDIN
Regional Outp	ut - Legislative	Compliance & Good Governance		•						•	•	_			•
g.zz. Julp		,									П	T	Admir	nistrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	иом	Baseline	Annual Target	0.	1 Q2	03	⊶	DEPT	RESP PERSON	OVERSIGHT
municipality	Level	Fianning Statement	mulcator	Evidence	Target	Number	Dasenne	1 arget	u1		1	4			OVERSIGNI
			1		_			4							
WRDM	Output	Promote Legislative Compliance &	Number (1) of legislative compliance checklist	Legislative compliance checklist	Capital	N/A			0	0	0	0	Division:Chief of Staff	Chief of Staff	Executive Mayor WRDM
		Good Governance	developed												
					Operation	Onov			_						WINDIN
					Operating	Opex			0	0	0	0			WKDM
Regional Sub-	Output - Section	n 79 committees			Operating	Opex			0	0	0	<u> </u>			WKDM
Regional Sub		n 79 committees			Operating	Opex			0	0	٥	0	Admi	intention	
	Planning		Later -	544			PII	Annual	<u> </u>			0		nistrative	Political
Regional Sub		n 79 committees Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Target	Qt	1 Q2	Q3 (Q4	Admir DEPT	nistrative RESP PERSON	
Municipality	Planning Level	Planning Statement			Type Target	UOM Number	Baseline		Q1 0	1 Q2 0	Q3 (Q4 1	DEPT	RESP PERSON	Political OVERSIGHT
	Planning		Indicator Number (2) of reports on Section 79 committee meetings held and Resolutions implemented	Evidence Report on Section 79 committee meetings and resolutions implemented	Туре	UOM	Baseline	Target	0	1 Q2 0	Q3 (Q4 1			Political
Municipality	Planning Level	Planning Statement Section 79 meetings and resolutions	Number (2) of reports on Section 79 committee	Report on Section 79 committee meetings and	Type Target	UOM Number	Baseline	Target	Q1 0	1 Q2 0	Q3 (1 1	Q4 1	DEPT	RESP PERSON	Political OVERSIGHT Executive Mayor
Municipality	Planning Level	Planning Statement Section 79 meetings and resolutions implemented	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented	Report on Section 79 committee meetings and	Type Target Capital	UOM Number N/A	Baseline	Target	0	1 Q2 0 0	Q3 (Q4 1 0	DEPT	RESP PERSON	Political OVERSIGHT Executive Mayor WRDM
Municipality	Planning Level	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure functionality and robustness of Section	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of	Report on Section 79 committee meetings and	Type Target Capital Operating	Number N/A Opex Number	Baseline	Target	Q1 0 0	1 Q2 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1	DEPT	RESP PERSON	Political OVERSIGHT Executive Mayor WRDM Executive Mayor
Municipality WRDM	Planning Level	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented	Report on Section 79 committee meetings and resolutions implemented	Type Target Capital Operating Target Capital	UOM Number N/A Opex Number	Baseline	Target	Q1 0 0 0	0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1	DEPT Division:Chief of Staff	RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WRDM	Planning Level Sub Output Sub Output	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure functionality and robustness of Section 79 Committees	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of	Report on Section 79 committee meetings and resolutions implemented	Type Target Capital Operating Target	Number N/A Opex Number	Baseline	Target	Q1 0 0 0 0 0	0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1	DEPT Division:Chief of Staff	RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor
Municipality WRDM WRDM	Planning Level Sub Output Sub Output	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure functionality and robustness of Section	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of	Report on Section 79 committee meetings and resolutions implemented	Type Target Capital Operating Target Capital	UOM Number N/A Opex Number	Baseline	Target 2	Q1 0 0 0	0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1	DEPT Division:Chief of Staff Division:Chief of Staff	RESP PERSON Chief of Staff Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp	Planning Level Sub Output Sub Output Planning	Planning Statement Section 79 meetings and resolutions implemented Implemented resolutions to ensure structurally and robustness of Section 79 Committees Controlled and Controlled Region	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC	Type Target Capital Operating Target Capital Operating	UOM Number N/A Opex Number N/A Opex		2 1 Annual	0 0 0 0	0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division:Chief of Staff Division:Chief of Staff	RESP PERSON Chief of Staff Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political
Municipality WRDM WRDM	Planning Level Sub Output Sub Output	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure functionality and robustness of Section 79 Committees	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence	Type Target Capital Operating Target Capital Operating Target Type	UOM Number N/A Opex Number N/A Opex	Baseline	2 1 Annual Target	0 0 0 0 0	1 Q2 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division:Chief of Staff Division:Chief of Staff	RESP PERSON Chief of Staff Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp	Planning Level Sub Output Sub Output Sub Output Planning Level	Planning Statement Section 79 meetings and resolutions implemented Implemented resolutions to ensure structurally and robustness of Section 79 Committees Controlled and Controlled Region	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be	Type Target Capital Operating Target Capital Operating Target Target Type Target	UOM Number N/A Opex Number N/A Opex UOM Number		2 1 Annual	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 1 Q2 1 1 Q2	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division: Chief of Staff Division: Chief of Staff Admir DEPT	Chief of Staff Chief of Staff Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor
Municipality WRDM WRDM Regional Outp	Planning Level Sub Output Sub Output Planning	Planning Statement Section 79 meetings and resolutions implemented Implemented resolutions to ensure functionally aid robustness of Section 79 Committees citive Citizenry across the Region Planning Statement	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence O1-04-List of programmes to be implemented, Quarterly reports on	Type Target Capital Operating Target Capital Operating Type Target Capital	UOM Number N/A Opex Number N/A Opex UOM Number	Baseline	2 1 Annual Target	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1 1 Q2 1 1 Q2 1 1 Q2	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division:Chief of Staff Division:Chief of Staff	RESP PERSON Chief of Staff Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT
WRDM WRDM Regional Outp Municipality WRDM	Planning Level Sub Output Sub Output Sub Output Planning Level Output	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure stunctionality and robustness of Section 79 Committees citive Citizenry across the Region Planning Statement Implement programmes to Maintain Active Citizenry	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active olizanry programmes	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be	Type Target Capital Operating Target Capital Operating Target Target Type Target	UOM Number N/A Opex Number N/A Opex UOM Number	Baseline	2 1 Annual Target	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1 1 Q2 1 1 Q2 1 1 Q2	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division: Chief of Staff Division: Chief of Staff Admir DEPT	Chief of Staff Chief of Staff Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor
WRDM Regional Outp Municipality WRDM	Planning Level Sub Output Sub Output Sub Output Planning Level Output	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure stunctionality and robustness of Section 79 Committees citive Citizenry across the Region Planning Statement Implement programmes to Maintain	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active olizanry programmes	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence O1-04-List of programmes to be implemented, Quarterly reports on	Type Target Capital Operating Target Capital Operating Type Target Capital	UOM Number N/A Opex Number N/A Opex UOM Number	Baseline	2 1 Annual Target	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1 1 Q2 1 1 Q2 1 1 Q2	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division:Chief of Staff Division:Chief of Staff Admir DEPT Division:Chief of Staff	RESP PERSON Chief of Staff Chief of Staff Chief of Staff Nistrative RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
WRDM Regional Outp Municipality WRDM	Planning Level Sub Output Sub Output - Maintain A Planning Level Output - Condu	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure stunctionality and robustness of Section 79 Committees citive Citizenry across the Region Planning Statement Implement programmes to Maintain Active Citizenry	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active olizanry programmes	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence O1-04-List of programmes to be implemented, Quarterly reports on	Type Target Capital Operating Target Capital Operating Type Target Capital	UOM Number N/A Opex Number N/A Opex UOM Number	Baseline	2 1 Annual Target 4	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 1 1 Q2 1 1 Q2 1 1 Q2	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division:Chief of Staff Division:Chief of Staff Admir DEPT Division:Chief of Staff	Chief of Staff Chief of Staff Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor
WRDM Regional Outp Municipality WRDM	Planning Level Sub Output Sub Output Sub Output Planning Level Output	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure stunctionality and robustness of Section 79 Committees citive Citizenry across the Region Planning Statement Implement programmes to Maintain Active Citizenry	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active olizanry programmes	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence O1-04-List of programmes to be implemented, Quarterly reports on	Type Target Capital Operating Target Capital Operating Type Target Capital	UOM Number N/A Opex Number N/A Opex UOM Number	Baseline	2 1 Annual Target	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division:Chief of Staff Division:Chief of Staff Admir DEPT Division:Chief of Staff	RESP PERSON Chief of Staff Chief of Staff Chief of Staff Nistrative RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp Municipality WRDM Regional Sub	Planning Level Sub Output Sub Output Planning Level Output Output Output - Condu	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure functionality and robustness of Section 79 Committees citive Citizenry across the Region Planning Statement Implement programmes to Maintain Active Citizenry act Training Workshops for Councillo	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active orbits and orbits of the contract of the contra	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be implemented, Quarterly reports on programmes implemented	Type Target Capital Operating Target Capital Operating Target Capital Operating Type Target Capital Operating	UOM Number N/A Opex Number N/A Opex UOM Number N/A Opex	Baseline 100	1 Annual Target 4 Annual	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Division Chief of Staff Admir DEPT Division Chief of Staff	RESP PERSON Chief of Staff Chief of Staff Chief of Staff Chief of Staff RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT
Municipality WRDM WRDM Regional Outp Municipality WRDM Regional Sub	Planning Level Sub Output Sub Output Planning Level Output Output Output - Condu	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure functionality and robustness of Section 79 Committees citive Citizenry across the Region Planning Statement Implement programmes to Maintain Active Citizenry act Training Workshops for Councillo	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active orbits and orbits of the contract of the contra	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be implemented, Quarterly reports on programmes implemented	Type Target Capital Operating Target Capital Operating Target Capital Operating Type Target Capital Operating	UOM Number N/A Opex Number N/A Opex UOM Number UOM Number N/A Opex	Baseline 100	1 Annual Target 4 Annual	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Division Chief of Staff Admir DEPT Division Chief of Staff	RESP PERSON Chief of Staff Chief of Staff Chief of Staff Chief of Staff RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp Municipality WRDM Municipality	Planning Level Sub Output Sub Output Sub Output Output Output Output - Condu Planning Level	Planning Statement Section 79 meetings and resolutions implemented substance of the section of	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active citizenty programmes Indicator	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be implemented. Quality reports on programmes implemented Evidence	Type Target Capital Operating Target Capital Operating Type Target Capital Operating Type Target Capital Operating	UOM Number N/A Opex UOM Number N/A Opex	Baseline 100	1 Annual Target 4 Annual	0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT	RESP PERSON Chief of Staff RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT
Municipality WRDM WRDM Regional Outp Municipality WRDM Regional Sub Municipality WRDM	Planning Level Sub Output Sub Output Sub Output Output - Maintain A Planning Level Output - Condu Planning Level Sub Output	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure functionality and robustness of Section 79 Committees Planning Statement Implement programmes to Maintain Ackee Citizeny sect Training Workshops for Councillion Planning Statement Councillors Training Conducted	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active oftizenry programmes Indicator Number (1) of Councilior trainings conducted	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be implemented. Quality reports on programmes implemented Evidence	Type Target Capital Operating Target Capital Operating Target Capital Operating Type Target Capital Operating	UOM Number N/A Opex Number N/A Opex UOM Number UOM Number	Baseline 100	1 Annual Target 4 Annual	0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT	RESP PERSON Chief of Staff RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp Municipality WRDM Regional Sub Municipality WRDM	Planning Level Sub Output Sub Output Sub Output Output - Maintain A Planning Level Output - Condu Sub Output Sub Output Output - Condu Sub Output Output - Imple	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure functionality and robustness of Section 79 Committees Planning Statement Implement programmes to Maintain Ackee Citizeny sect Training Workshops for Councillion Planning Statement Councillors Training Conducted	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active citizenty programmes Indicator	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be implemented. Quality reports on programmes implemented Evidence	Type Target Capital Operating Target Capital Operating Target Capital Operating Type Target Capital Operating	UOM Number N/A Opex UOM Number N/A Opex	Baseline 100	Target 1 Annual Target 4 Annual Target 1	Q1 Q	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT Division Chief of Staff DEPT Division Chief of Staff	RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp Municipality WRDM Regional Sub Municipality WRDM Regional Sub	Planning Level Sub Output Sub Output Sub Output Planning Level Output - Condi Planning Level Sub Output - Condi Planning Level Sub Output Output - Imple Planning	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure stunctionality and robustness of Section 79 Committees citive Citizenty across the Region Planning Statement Implement programmes to Maintain Active Citizenty Let Training Workshops for Councillos Planning Statement Councillors Training Conducted ment programmes to promote Sustain	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active oitzenry programmes Indicator Number (1) of Councilior trainings conducted sable Governance for Local Communities	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence O1-O4: List of programmes to be implemented. Culterfly reports on programmes implemented Evidence Reports on Councillor trainings conducted	Type Target Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Capital Operating Operating Type Target Capital Operating	UOM Number N/A Opex Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex	Baseline 100	Target 1 Annual Target 4 Annual Target 1	Q1 Q	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT Division Chief of Staff DEPT Division Chief of Staff	RESP PERSON Chief of Staff RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Political
Municipality WRDM WRDM Regional Outp Municipality WRDM Municipality WRDM Municipality WRDM	Planning Level Sub Output Sub Output Sub Output Output - Maintain A Planning Level Output - Condu Sub Output Sub Output Output - Condu Sub Output Output - Imple	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure structionality and robustness of Section 79 Committees Planning Statement Implement programmes to Maintain Active Citizenry across the Region Planning Statement Training Workshops for Councillo Planning Statement Councillors Training Conducted ment programmes to promote Sustain Planning Statement	Number (2) of reports on Section 78 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active citizenry programmes rs Indicator Number (1) of Councillor trainings conducted wable Governance for Local Communities Indicator	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be implemented, countriely reports on programmes implemented Evidence Reports on Councillor trainings conducted	Type Target Capital Operating Target Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Type Target Type Target Type Target Type Type Type Type Type Type	UOM Number N/A Opex Number N/A Opex UOM UOM UOM UOM UOM UOM UOM Number N/A Opex UOM UOM UOM Number N/A Opex UOM UOM UOM Number N/A Opex UOM UOM Number N/A Opex UOM UOM UOM Number N/A Opex UOM UOM Number N/A Opex UOM UOM Number N/A Opex UOM NUMBER	Baseline 100 Baseline	Target 1 Annual Target 4 Annual Target 1	91 91 91 91 91 91 91 91 91 91 91 91 91 9	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Admir	RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp WRDM Regional Sub Municipality WRDM Regional Sub Municipality WRDM	Planning Level Sub Output Sub Output Sub Output Planning Level Output Condx Planning Level Sub Output - Condx Planning Level Sub Output Output - Implementation A	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure structionality and robustness of Section 79 Committees citive Citizenry across the Region Planning Statement Implement programmes to Maintain Active Citizenry act Training Workshops for Councillo Planning Statement Councillors Training Conducted ment programmes to promote Sustain Planning Statement	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active citizenty programmes Indicator Number (1) of Councilior trainings conducted whether (1) of Councilior trainings conducted whether (1) of Councilior trainings conducted whether (2) of Councilior trainings conducted whether Councilior train	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4 List of programmes to be implemented to programmes implemented Evidence Evidence Reports on Councillor trainings conducted Evidence Q1-Q4 List of programmes to be implemented	Type Target Capital Operating Target Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Capital Operating	UOM Number N/A Opex Number N/A Opex UOM Number UOM Number N/A Opex	Baseline 100	Target 1 Annual Target 4 Annual Target 1	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT Admir DEPT Admir DEPT	RESP PERSON Chief of Staff Chief of Staff Chief of Staff RESP PERSON Chief of Staff RESP PERSON Chief of Staff Allebrative RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
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Municipality WRDM WRDM Regional Outp Wurnicipality WRDM Regional Sub Municipality WRDM Regional Sub Municipality WRDM	Planning Level Sub Output Sub Output Sub Output Output - Condi Output - Condi Sub Output Output - Condi Planning Level Sub Output	Planning Statement Section 79 meetings and resolutions implement Resolutions to ensure functionality and robustness of Section 79 Tournities crive Citizenry across the Region Planning Statement Implement programmes to Maintain Active Citizenry act Training Workshops for Councillor Planning Statement Councilors Training Conducted ment programmes to promote Sustain Planning Statement Councilors Training Conducted ment programmes to promote Sustain Planning Statement Unplement programmes to promote Sustain Planning Statement Implement programmes to promote Sustain Sustainable Governance to promote Sustainable Governance to Local Communities	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active citizenty programmes Indicator Number (4) of Councilior trainings conducted sable Governance for Local Communities Indicator Number (4) reports on implementation of sustainable Covernance for Local Communities Indicator Number (4) reports on implementation of sustainable Covernance for Local Communities	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4 List of programmes to be implemented to programmes implemented Evidence Evidence Reports on Councillor trainings conducted Evidence Q1-Q4 List of programmes to be implemented	Type Target Capital Operating Target Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Capital Operating	UOM Number N/A Opex Number N/A Opex UOM Number UOM Number N/A Opex	Baseline 100 Baseline	Target 1 Annual Target 4 Annual Target 1	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT Admir DEPT Admir DEPT	RESP PERSON Chief of Staff Chief of Staff Chief of Staff RESP PERSON Chief of Staff RESP PERSON Chief of Staff Allebrative RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp Wurnicipality WRDM Regional Sub Municipality WRDM Regional Sub Municipality WRDM	Planning Level Sub Output Sub Output Sub Output Output - Condi Output - Condi Sub Output Output - Condi Planning Level Sub Output	Planning Statement Section 79 meetings and resolutions implemented substances and resolutions to ensure functionality and robustness of Section 79 Committees Crimented Statement Implement programmes to Natinata Active Citizency Planning Statement Councilions Training Conducted ment programmes to promote Sustain Planning Statement Councilions Training Conducted ment programmes to promote Sustain Planning Statement Implement programmes to promote Sustain Planning Statement Implement programmes to promote sustain Planning Statement Implement programmes to promote promote Sustain	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active citizenty programmes Indicator Number (4) of Councilior trainings conducted sable Governance for Local Communities Indicator Number (4) reports on implementation of sustainable Covernance for Local Communities Indicator Number (4) reports on implementation of sustainable Covernance for Local Communities	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be implemented, clusterly reports on programmes implemented Evidence Reports on Councillor trainings conducted Evidence Q1-Q4: List of programmes to be implemented.	Type Target Capital Operating Target Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Type Target Capital Operating	UOM Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex	Baseline 100 Baseline	Target 1 Annual Target 4 Annual Target 1	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT Division Chief of Staff DEPT Division Chief of Staff DEPT Division Chief of Staff DEPT Division Chief of Staff	Chief of Staff Chief of Staff Chief of Staff Chief of Staff RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
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Municipality WRDM WRDM Regional Outp Municipality WRDM Regional Sub Municipality WRDM Regional Sub Municipality WRDM	Planning Level Sub Output Sub Output Sub Output Output - Condi Output - Condi Sub Output Output - Condi Planning Level Sub Output	Planning Statement Section 79 meetings and resolutions implement Resolutions to ensure functionality and robustness of Section 79 Tournities crive Citizenry across the Region Planning Statement Implement programmes to Maintain Active Citizenry act Training Workshops for Councillor Planning Statement Councilors Training Conducted ment programmes to promote Sustain Planning Statement Councilors Training Conducted ment programmes to promote Sustain Planning Statement Unplement programmes to promote Sustain Planning Statement Implement programmes to promote Sustain Sustainable Governance to promote Sustainable Governance to Local Communities	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active citizenty programmes Indicator Number (4) of Councilior trainings conducted sable Governance for Local Communities Indicator Number (4) reports on implementation of sustainable Covernance for Local Communities Indicator Number (4) reports on implementation of sustainable Covernance for Local Communities	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be implemented, clusterly reports on programmes implemented Evidence Reports on Councillor trainings conducted Evidence Q1-Q4: List of programmes to be implemented.	Type Target Capital Operating Target Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Type Target Capital Operating	UOM Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex	Baseline 100 Baseline	Annual Target Annual Target Annual Target 4 Annual Target 4 Annual Target 4	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 Q4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT Division Chief of Staff Admir DEPT Division Chief of Staff DEPT Division Chief of Staff DEPT Division Chief of Staff DEPT Division Chief of Staff	Chief of Staff Chief of Staff Chief of Staff Chief of Staff RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp Municipality WRDM Regional Sub Municipality WRDM Regional Sub Municipality WRDM Regional Sub	Planning Lovet Sub Output Sub Output Planning Lovet Output - Condu Planning Lovet Sub Output - Condu Planning Lovet Sub Output - Implee Sub Output - Implee Sub Output - Implee Planning Lovet Sub Output - Implee Planning Lovet	Planning Statement Section 79 meetings and resolutions implemented subscincions of the section	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active citizenty programmes Indicator Number (1) of Councilior trainings conducted cable Governance for Local Communities Indicator Number (3) reports on implementation of active citizenty programmes Participation Number (3) reports on implementation of active citizenty programmes Participation Indicator Number (3) reports on implementation of austranable Governance for Local Communities Indicator Indicator	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be implemented. Quality reports on programmes implemented Evidence Reports on Councillor trainings conducted Evidence Q1-Q4: List of programmes to be implemented. Quality reports on programmes implemented.	Type Target Capital Operating Target Capital Operating Target Capital Operating Type Target Capital Operating Type Target Capital Operating Operating	UOM Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex	Baseline Baseline 100	Annual Target Annual Target Annual	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 Q4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Admir DEPT Division Chief of Staff	RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp Municipality WRDM Regional Sub Municipality WRDM Regional Sub Municipality WRDM Regional Sub	Planning Lovet Sub Output Sub Output Planning Lovet Output - Condu Planning Lovet Sub Output - Condu Planning Lovet Sub Output - Implee Sub Output - Implee Sub Output - Implee Planning Lovet Sub Output - Implee Planning Lovet	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure functionality and robustness of Section 79 Committees Planning Statement Implement programmes to Maintain Ackee Citizenry act Training Workshops for Councillon Planning Statement Councillors Training Conducted meent programmes to promote Sustain Planning Statement Implement programmes to promote Sustain Planning Statement Implement programmes to promote Sustain Planning Statement Statement Implement programmes to promote Sustain Planning Statement Statement Implement programmes to promote Sustain Planning Statement Implement programmes to promote Statement Implement programme	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on programmes Indicator Number (1) of Councillor trainings conducted able Governance for Local Communities Indicator Number (4) programmes Participation Indicator Number (4) programmes Indicator	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence C1-G4 List of programmes to be implemented. Quarterly reports on programmes implemented Evidence Reports on Councillor trainings conducted Evidence C1-G4 List of programmes to be implemented. Quarterly reports on programmes implemented.	Type Target Capital Operating Target Capital Operating Target Capital Operating Type Target Capital Operating Type Target Capital Operating Operating Type Target Capital Operating	UOM Number N/A Opex N/A Opex UOM Number N/A Opex N/A Ope	Baseline Baseline 100	Target Annual Annual Target 4 Annual Target 4 Annual Target 4 Annual Target Target Target Target	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 Q4 1 0 0 0 Q4 1 0 0 0 Q4 1 0 Q4 1 1 0 0 0 Q4 1 Q4 1	DEPT Division Chief of Staff Admir DEPT Division Chief of Staff	RESP PERSON Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WRDM Regional Outp Municipality WRDM Regional Sub Municipality WRDM Regional Sub Municipality WRDM Regional Activ Municipality WRDM	Planning Lovet Sub Output Sub Output Planning Lovet Output - Maintain A Planning Lovet Planning Lovet Sub Output - Conds Planning Lovet Sub Output - Imple Sub Output - Imple Sub Output - Imple Lovet Sub Output - Imple Lovet Sub Output - Imple Lovet Sub Output - Imple Lovet	Planning Statement Section 79 meetings and resolutions implemented subscincing and resolutions to ensure sunctionality and robustness of Section 79 Controlless England Statement Implement programmes to Maritala Active Citizenry across the Region Planning Statement Implement programmes to Maritala Active Citizenry Planning Statement Councilions Training Conducted ment programmes to promote Sustain Planning Statement Implement programmes to promote Sustain Planning Statement Implement programmes to promote Sustain Stateholder Relations through Public Planning Statement	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on implementation of active citizenty programmes Indicator Number (1) of Councilior trainings conducted cable Governance for Local Communities Indicator Number (3) reports on implementation of active citizenty programmes Participation Number (3) reports on implementation of active citizenty programmes Participation Indicator Number (3) reports on implementation of austranable Governance for Local Communities Indicator Indicator	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence Q1-Q4: List of programmes to be implemented. Quality reports on programmes implemented Evidence Reports on Councillor trainings conducted Evidence Q1-Q4: List of programmes to be implemented. Quality reports on programmes implemented.	Type Target Capital Operating Target Capital Target Capital Operating Type Target Capital Operating Type Target Target Target Target Capital Operating Type Target	UOM Number N/A Opex Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex	Baseline Baseline 100	Target Annual Annual Target 4 Annual Target 4 Annual Target 4 Annual Target Target Target Target	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 Q4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Admir DEPT Division Chief of Staff	RESP PERSON Chief of Staff Chief of Staff Chief of Staff RESP PERSON Chief of Staff RESP PERSON Chief of Staff Chief of Staff Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality WRDM WROM Regional Outp Municipality WRDM Regional Sub WRDM Regional Sub Municipality WRDM Regional Sub Municipality WRDM Regional Activ	Planning Lovet Sub Output Sub Output Planning Lovet Output - Maintain A Planning Lovet Planning Lovet Sub Output - Conds Planning Lovet Sub Output - Imple Sub Output - Imple Sub Output - Imple Lovet Sub Output - Imple Lovet Sub Output - Imple Lovet Sub Output - Imple Lovet	Planning Statement Section 79 meetings and resolutions implemented Implement Resolutions to ensure functionality and robustness of Section 79 Committees Planning Statement Implement programmes to Maintain Ackee Citizenry act Training Workshops for Councillon Planning Statement Councillors Training Conducted meent programmes to promote Sustain Planning Statement Implement programmes to promote Sustain Planning Statement Implement programmes to promote Sustain Planning Statement Statement Implement programmes to promote Sustain Planning Statement Statement Implement programmes to promote Sustain Planning Statement Implement programmes to promote Statement Implement programme	Number (2) of reports on Section 79 committee meetings held and Resolutions implemented Number (1) of reports compiled on functionality of MPAC Indicator Number (4) of reports on programmes Indicator Number (1) of Councillor trainings conducted able Governance for Local Communities Indicator Number (4) programmes Participation Indicator Number (4) programmes Indicator	Report on Section 79 committee meetings and resolutions implemented Reports on functionality of MPAC Evidence C1-G4 List of programmes to be implemented. Quarterly reports on programmes implemented Evidence Reports on Councillor trainings conducted Evidence C1-G4 List of programmes to be implemented. Quarterly reports on programmes implemented.	Type Target Capital Operating Target Capital Target Capital Operating Type Target Capital Operating	UOM Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex UOM Number N/A Opex	Baseline Baseline 100	Target Annual Annual Target 4 Annual Target 4 Annual Target 4 Annual Target Target Target Target	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 Q2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q3 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 Q4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Division Chief of Staff Admir DEPT Division Chief of Staff	RESP PERSON Chief of Staff Chief of Staff Chief of Staff RESP PERSON Chief of Staff RESP PERSON Chief of Staff Chief of Staff Chief of Staff	Political OVERSIGHT Executive Mayor WRDM Essecutive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM

SDBIP			NDD Chapter 12: Building c	ototo (O2)										
NDP Chapter			NDP Chapter 13: Building a capable											
National Outco			5. A skilled and capable workforce to		atri (U3)									
Back to Basic			 Good Governance & Sound Admi 											
Provincial 10 I			 Transformation of the State and g 											
Strategic Goal	ls		Ensure a Skilled, Capacitated, Comp	petent and Motivated West Rai	nd Workforce	(03)								
Key Performa	nce Area		KPA 2: Municipal Institutional Develo	opment and Transformation (3)										
Regional Outo	ome - Outcom	e 3: Ensure a Skilled, Capacitated, Cor	npetent and Motivated West Rand	Workforce										
	Planning							Annual				Admini	istrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3 Q	4 DEPT	RESP PERSON	OVERSIGHT
					Target	Number		1	0		0 1			
WRDM	Outcome	Ensure a Skilled, Capacitated, Competent and Motivated West Rand Workforce	Number (1) of reports on implementation of the WSP	Annual training report	Capital Operating	N/A Opex			0	0	0 0	Office of the Municipal Manager	Municipal Manager	Executive Mayor WRDM
Regional Outp	out - Develop, I	mplement and Maintain a Robust Tales	nt Pipeline											
												Admini	istrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	иом	Baseline	Annual Target	01	Q2	03 0		RESP PERSON	OVERSIGHT
	20101	r idining dutement	mulcutor	Lvidence	Target	Number	Lusemie	4	1		1 1	1		OTEROIO
WRDM	0.44	Develop, Implement and Maintain a	Number (4) of reports compiled on	Quarterly HR Report				4	·	_	_		Executive Manager: Corporate	MMC. C
WINDW	Output	Robust Talent Pipeline	HR administration	цианену пк кероп	Capital	N/A			0	_	0 0		Services	MMC: Corporate Services
					Operating	Opex			0	0	0 0			
Regional Sub	Output - Attrac	tion, Recruitment, Deployment, Induc	ion and Retention											
	Planning							Annual		ΙĪ		Admini	istrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3 Q	4 DEPT	RESP PERSON	OVERSIGHT
					Target	Number		4	1	1	1 1			
WRDM	Sub Output	Attraction, Recruitment, Deployment	Number (1) of reports on funded	Annual report on the funded	Capital	N/A			0	_	0 0		Manager: Human Capital	MMC: Corporate Services
		and Retention	positions filled	positions filled	Operating	Opex			0	_	0 0			
Danies 10	0	I			Operating	Opex				١,	0 (
regional Sub	Output - Empl	oyee Safety and Wellness			_									
	Planning							Annual					istrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1		Q3 Q		RESP PERSON	OVERSIGHT
			Number (4) of audits on OHS	Quarterly OHS Compliance	Target	Number		4	1	1	1 1			
WRDM	Sub Output	Employee Safety and Wellness	Compliance conducted	Audit Report	Capital	N/A			0	0	0 0	Human Capital	Manager: Human Capital	MMC: Corporate Services
					Operating	Opex			0	0	0 0			
					Target	Number		1	0	1	0 0			
WRDM	Sub Output	Employee Awareness	Number (1) of employee Awareness	Employee Awareness	Capital	N/A			n		0 0		Manager: Human Capital	MMC: Corporate Services
			initiatives undertaken	Circular / Attendance register	Operating	Opex			0	0	_			
	Outred Free!	Dyment Equity Compliance			Operating	Opcx			·	·	-	1		
regional Sub	Output - Empi	I Equity Compliance		1					_	- 1		Admini		Political
	Planning				_		_	Annual					RESP PERSON	
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	_			REST PERSON	OVERSIGHT
			Number (1) of Employment Equity	1. Employment Equity report,	Target	Number	1	1	0	_	0 0			
WRDM	Sub Output	Employment Equity Compliance	report developed and submitted to the Dept of Labour	Acknowledgement of receipt from Labour	Capital	N/A			0	0	0 0		Manager: Human Capital	MMC: Corporate Services
			the Dept of Labour	receipt from Labour	Operating	Opex			0	0	0 0			
Regional Sub	Output - Imple	mentation of the Work Skills Plan		•	-							*	•	-
	Diservices							Annual				Admini	istrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3 Q		RESP PERSON	OVERSIGHT
		,			Target	Number	1	1		-	0 1			
WRDM	Sub Output	Implementation of the Work Skills Plan	Number (1) of Annual Training Reports compiled and submitted to	Annual Training Report 2. Proof of submission to	Capital	N/A			_	_	0 0		Manager: Human Capital	MMC: Corporate Services
	Lub Guiput		LGSETA	LGSETA					0					Ourpordic our NOEs
		ļ			Operating	Opex			0	0	0 0			
Regional Sub	Output - Inculo	cate a culture of High Performance with	nin the West Rand Region											
	Planning							Annual					strative	Political
	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target			Q3 Q		RESP PERSON	OVERSIGHT
Municipality		l	Number (1) of performance		Target	Number	1	- 1	0	0	0 1		I	
Municipality	Sub Output	Inculcate a culture of High Performance within the West Rand Region	management cascade initiatives	Performance management cascade initiative	Capital	N/A			0	0	0 0	Regional Planning and Performance Management	Manager Regional Planning & Performance Management	Executive Mayor WRDM
Municipality WRDM		wasti tile west natio negloti	undertaken	cascade ililialive	Operating	Opex			0		0 0		- chomiance management	
, ,									•			•		
WRDM		gement of labour matters											istrative	Political
WRDM	Output - Mana	gement of labour matters						Annual		ا ا			RESP PERSON	
WRDM Regional Sub	Output - Mana					UOM	Baseline	Target			Q3 Q		RESP PERSUN	OVERSIGHT
WRDM Regional Sub	Output - Mana	gement of labour matters Planning Statement	Indicator	Evidence	Type									
WRDM Regional Sub	Output - Mana Planning Level	Planning Statement	Number (4) of reports compiled on		Target	Number	4	4	_		1 1	≟		1
WRDM	Output - Mana	Planning Statement Improved Labour Relations	Number (4) of reports compiled on Employee relations reflecting all	Quarterly Labour Relations		Number N/A	4	4	0		_	≟	Manager: Human Capital	MMC: Corporate Services
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WRDM Regional Sub	Output - Mana Planning Level	Planning Statement Improved Labour Relations Management	Number (4) of reports compiled on Employee relations reflecting all labour related matters	Quarterly Labour Relations Report	Target Capital Operating	N/A	4	4	0	0	0 0	Human Capital	Manager: Human Capital	MMC: Corporate Services
WRDM Regional Sub	Output - Mana Planning Level	Planning Statement Improved Labour Relations Management Compliance with the Organisational	Number (4) of reports compiled on Employee relations reflecting all labour related matters	Quarterly Labour Relations Report	Target Capital	N/A Opex			0	0	0 0	Human Capital	Manager: Human Capital Manager: Human Capital	MMC: Corporate Services MMC: Corporate Services
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	Municipality WRDM Regional Activ WRDM Municipality WRDM Municipality MRDM Municipality	Output - Status of the I Planning Level Sub Output Vity - Status on the Ma) Planning Level Activity Vity - Status on IGR Fra Planning Level	effectiveness of the Internal Controls Planning Statement Status of the Political Governance and Programmes Planning Statement Status on the Political Governance and Programmes Planning Statement Status on the Mayoral Programmes and Projects mework from a regional perspective Planning Statement Status on GR Frannework from a regional Statement	Committee on the implementation of the Internal Audit Annual Plan Annual Plan Annual Plan Annual Plan Indicator Number (4) of Reports on the Status of the Political Governance (ICR) initiatives undertaken. Indicator Number (1) of reports on the Status on the Mayoral Programmes and Projects Indicator	Evidence 1. IGR initiatives report 2.Minutes and attendance register Evidence Report on the Status on the Mayoral Programmes and Projects Evidence	Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Target Type Target Type Target	N/A Opex UOM Number N/A Opex UOM Number N/A Number N/A UOM Number N/A	Baseline	Annual Target 4 Annual Target 1	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Admin DEPT Division/Chief of Staff Admin DEPT Admin DEPT IGR, R. Communication, Branding & Media Liason DEPT GR, R. Communication, DEPT IGR, R. Communication,	Instrative RESP PERSON Chief of Staff instrative RESP PERSON Manager (GR.R. Communication, Startive RESP PERSON Manager (GR.R. Communication, Manager (GR.R. Communication) Manager (GR.R. Communication)	Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Political Political
	Municipality WRDM Regional Activ WRDM Municipality WRDM Municipality MRDM Municipality	Output - Status of the I Planning Level Sub Output Vity - Status on the Ma) Planning Level Activity Vity - Status on IGR Fra Planning Level	effectiveness of the Internal Controls Planning Statement Status of the Political Governance and Programmes Planning Statement Status on the Political Governance and Programmes Planning Statement Status on the Mayoral Programmes and Projects mework from a regional perspective Planning Statement Status on GR Frannework from a regional Statement	Committee on the implementation of the Internal Audit Annual Plan Annual Plan Annual Plan Annual Plan Indicator Number (4) of Reports on the Status of the Political Governance (ICR) initiatives undertaken. Indicator Number (1) of reports on the Status on the Mayoral Programmes and Projects Indicator	Evidence 1. IGR initiatives report 2.Minutes and attendance register Evidence Report on the Status on the Mayoral Programmes and Projects Evidence	Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Capital Operating Type Target Capital Operating	N/A Opex UOM Number N/A Opex UOM Number N/A Number N/A UOM Number N/A	Baseline	Annual Target 4 Annual Target 1	Q1 (1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Admin DEPT Division/Chief of Staff Admin DEPT Admin DEPT IGR, R. Communication, Branding & Media Liason DEPT GR, R. Communication, DEPT IGR, R. Communication,	Instrative RESP PERSON Chief of Staff instrative RESP PERSON Manager (GR.R. Communication, Startive RESP PERSON Manager (GR.R. Communication, Manager (GR.R. Communication) Manager (GR.R. Communication)	Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT

			West P	and District Municipality CDD	D ANNIII	AL DLAM /	2020 / 2	024 \						ı	
SDRIP			West Re	and District Municipality SDBI	F ANNU	AL PLAN (2020 / 2	021)							
NDP Chapter			NDP Chapter 12: Building Safer Communities (Of	5)											
National Outco	nme		All the people on South Africa are and feel safe(
Back to Basics			1. Putting people and their concerns first: Public pa												
Provincial 10 F			6. Modernisation of the public service and the stat												
Strategic Goal	s		Public Safety (O5)												
Key Performan			KPA 1: Basic Service Delivery (5)												
Regional Outc	ome - Outcome	5: Ensure safer communities within Wes	st Rand Region												
	Planning							Annual			Adr	ministrative	Political	SMART	AUDIT
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target		Q2 Q3 Q		RESP PERSON	OVERSIGHT	RESP PERSON	COMMENT
		Ensure safer communities within West	Number (4) of reports developed to monitor the	Quarterly Status reports on the monitoring	Target		- 1	4		1 1 '			Executive Mayor		Executive Mayor
WRDM	Outcome	Ensure safer communities within West Rand Region	Number (4) of reports developed to monitor the implementation of the Regional Safety Plan	Quarterly Status reports on the monitoring and implementation of the Safety Plan	Capital					0 0 0	Manager	Municipal Manager	Executive Mayor WRDM	Municipal Manager	Executive Mayor WRDM
					Operating	Opex			0 (0 0 0)		<u> </u>		
Regional Outp	ut - To ensure	that People of the West Rand are and fee	l safe												
	Planning			Evidence				Annual Target	01 0	2 02 0		ministrative RESP PERSON	Political	RESP PERSON	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM Number	Baseline 1	Target	9	1 1 1		REDI TERBOR	OVERSIGHT	KEGI TEKOGI	OVERSIGHT
WRDM	Output	To ensure that all road users within the	Number (4) of engagements held through the DLECC for the coordination of traffic law	Quarterly reports on the coordination of	Target Capital	Number N/A	-1	- 4		0 0 0		Executive Manager: Public Safety	MMC: Public Safety	Executive Manager: Public	MMC: Public Safety
WINDIN	Cuput	West Rand are and feel safe	enforcement in the region	traffic management in the region 2. Resolutions minuted 3. Attendance register	Operation	Opex				0 0 0		Safety	mino. Public dalety	Safety	MMC. Public Safety
					Target	Number	2	12		3 3 3					
WRDM	Output	Ensure effective disaster risk management	Number (12) of risk and vulnerability assessment	Signed copies of risk and vulnerability	Capital	N/A			0 4	0 0 0		Acting Manager Disaster Management & Community	MMC: Public Safety	Acting Manager Disaster Management & Community	MMC: Public Safety
		to reduce probable vulnerabilities	conducted	assessments	Operating	Opex				0 0 0		Safety		Management & Community Safety	
					Target	Number		4		1 1 1	1				
WRDM	Output	Improved "ON SCENE" Emergency	Number (4) of reports indicating compliance with	Quarterly report reflecting compliance with	Capital	N/A			0 0	0 0 0		Manager Emergency Management Services	MMC: Public Safety	Manager Emergency Management Services	MMC: Public Safety
		Management	scene management procedures	on scene management procedure	Operating	Opex			0 0	0 0 0	Management Services	management Services	l '	management Services	[
Regional Sub	Output - Compl	liance to National building Regulations (Public Safety)								•				
	Planning							Annual	П	\Box	Adr	ministrative	Political		Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target		22 Q3 Q		RESP PERSON	OVERSIGHT	RESP PERSON	OVERSIGHT
		Compliance with National building	Number (400) of building inspections conducted		Target	Number	600	400	100 10	00 100 10	00				
WRDM	Sub Output	Regulations & WRDM Fire Brigade By	in compliance with the National building Regulations & WRDM By-Laws	Quarterly Building Inspection Reports	Capital	N/A			0 0	0 0 0) Emergency Management Services	Manager Emergency Management Services	MMC: Public Safety	Manager Emergency Management Services	MMC: Public Safety
	<u> </u>	Laws			Operating	Opex			0 0	0 0 0			<u> </u>		
Regional Sub	Output - Create	e an enabling Environment that is safe an	nd secure for Communities												
	Planning							Annual	П	TT	Adr	ministrative	Political		Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1 C			RESP PERSON	OVERSIGHT	RESP PERSON	OVERSIGHT
		Eradicate violence against women and	Number (3) of campaigns conducted to	Campaign Programme and Attendance	Target	Number		3		3 0 0		Acting Manager Disaster		Acting Manager Disaster	
WRDM	Sub Output	children	eradicate violence against woman and children	Register	Capital	N/A				0 0 0		Acting Manager Disaster Management & Community Safety	MMC: Public Safety	Acting Manager Disaster Management & Community Safety	MMC: Public Safety
			Ť.		Operating	Opex			0 0	0 0 0)	Satety		Safety	
Regional Activ	vity - Compliano	ce with Service Level Agreements (SLA) (Security & DOT)												
	Planning							Annual Target			Adr	ninistrative	Political	SMART	AUDIT
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target		22 Q3 Q		RESP PERSON	OVERSIGHT	RESP PERSON	COMMENT
			Number (4) of security performance assessment		Target	Number	- 1	4		1 1 1		Acting Manager Disaster		Acting Manager Disaster	
WRDM	Activity	Ensure a secured working environment	conducted in line with the signed SLA	Assessment Reports	Capital	N/A			0 (0 0 0	Community Safety	Management & Community Safety	MMC: Public Safety	Management & Community Safety	MMC: Public Safety
					Operating	N/A			0 (0 0 0)	,	<u> </u>	,	
Regional Activ	vity - Promoting	g awareness and Encourage community p	articipation in Community Safety matters												
	Planning Level		Indicator	Evidence	_	UOM		Annual Target		12 Q3 Q	Adir DEPT	ninistrative RESP PERSON	Political OVERSIGHT	RESP PERSON	Political OVERSIGHT
municipality	Level	Planning Statement		Evidence	Type	Number	Baseline	1 arget	un u	0 0 3			OVERSIGHT		OVERSIGHT
WRDM	Activity	Promote child safety in the Region	Number (3) of child protection programmes implemented (Take Charge)	Q4 Agenda/Resolution minuted, attendance	Target Capital	Number N/A	-	3		0 0 0		Acting Manager Disaster Management & Community	MMC: Public Safety	Acting Manager Disaster Management & Community Safety	MMC: Public Safety
WINDIN	Acunty	Tronbac cind sarety in the region	implemented (Take Charge)	register	Operating	N/A				0 0 0		Safety	mino. I date durely	Safety	mmo. r date dately
					Target	Number		2		0 1	. 1				
WRDM	Activity	All victims of domestic violence in the district are empowered and capacitated	Number (2) of victim empowerment programmes executed	Programme / Attendance Register	Capital	N/A				0 0 0		Acting Manager Disaster Management & Community	MMC: Public Safety	Acting Manager Disaster Management & Community Safety	MMC: Public Safety
		district are empowered and capacitated	executed		Operating	N/A				0 0 0	Community Safety	Safety		Safety	
			Number (36) of Community policing forums		Target	Number		32		8 8 8	1				
WRDM	Activity	Encourage community participation in Community Safety matters	engagements to address community participation	Attendance Registers 2. Minutes of the CPF	Capital	N/A				0 0 0		Acting Manager Disaster Management & Community Safety	MMC: Public Safety	Acting Manager Disaster Management & Community Safety	MMC: Public Safety
		Continuity Salety matters	engagements to address community participation against crime	CFF	Operating	N/A				0 0 0		Safety	1	Safety	
					Target	Number		20	6 2	2 6 6	3	Acting Manager Disaster		Acting Manager Disaster	
WRDM	Activity	Promote an illegal substance free society	Number (20) of substance abuse programmes conducted	Substance Abuse Programmes and attendance register	Capital	N/A			0 0	0 0 0	Disaster Management & Community Safety	Management & Community	MMC: Public Safety	Management & Community	MMC: Public Safety
			CONSISSION	and the register	Operating	N/A			0 0	0 0)	Safety		Safety	
					Target	Number	60	60	15 1	5 15 1	5				
WRDM	Activity	Capacitating communities and promoting community awareness	Number (60) of community awareness programmes conducted	Attendance registers and programmes	Capital	N/A			0 0	0 0	Emergency Management Services	Manager Emergency Management Services	MMC: Public Safety	Manager Emergency Management Services	MMC: Public Safety
			p-9		Operating	N/A			0 0	0 0 0)				
Regional Sub	Output - Improv	ved Operational efficiency of Emergency	Services (WRDM)												
	Planning							Annual			Adr	ministrative	Political		Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target		22 Q3 Q	4 DEPT	RESP PERSON	OVERSIGHT	RESP PERSON	OVERSIGHT
			Percentage (100) of all reported structural fire		Target	Percentage	100	100	100 10	00 100 10	00 Eme	Manager Commence	1	Manager Commence	
WRDM	Sub Output	Effective investigation of fire incidents	Percentage (100) of all reported structural fire incidents investigated within 24 hours after the incident	Fire investigation report	Capital	N/A			0 (0 0 0	Emergency Management Services	Manager Emergency Management Services	MMC: Public Safety	Manager Emergency Management Services	MMC: Public Safety
	ļ				Operating	Opex				0 0 0)		ļ		
WRDM		L	Percentage (100) of inspections conducted on hazardous flammable liquids, storage, transportation as well as controlling of hazardous	Quarterly inspection reports on hazardous	Target	Percentage	100	100		00 100 10		Manager Emergency		Manager Emergency	
WRDM	Sub Output	Reduction of hazardous material incidences	transportation as well as controlling of hazardous	Quarterly inspection reports on hazardous materials	Capital	N/A			0 0	0 0 0	Management Services	Manager Emergency Management Services	MMC: Public Safety	Manager Emergency Management Services	MMC: Public Safety
					Operating	Opex	/*		0 0	0 0 0	. 1		 		
WRDM	Sub Output	Ensure professionalism and Improve the Image of the Emergency Services in the West Rand	Number (16) of inspections conducted at Emergency Services Response Stations to	Quarterly Station Inspection reports	Target Capital	Number N/A	16	16		4 4 4	Emergency	Manager Emergency Management Services	MMC: Public Safety	Manager Emergency Management Services	MMC: Public Safety
W.COM	out output	West Rand	enhance Professionalism and Improve the Image of the Service		Operating		-	—		0 0 0		Management Services		Management Services	r unit dately
	1		OF DISC DELYTOP		Operating	Opex Number	- 11	11		0 0 0			-		
			Number (11) of one winter fire plans drafted by	Q3-Approved Pre-Winter Plans	Capital	N/A				0 0 0		Manager Emergency Management Services	MMC: Public Safety	Manager Emergency Management Services	MMC: Public Safety
WRDM	Sub Output	Reduction on the impact of veldfires	Coast of the pre-winter line plants chance by		Uniprofil	N/A				0 0 0	management Services	management Services		management Services	
WRDM	Sub Output	Reduction on the impact of veldfires	Number (11) of pre-winter fire plans drafted by FPA's to ensure veldfire preparedness		Operating										
WRDM	Sub Output					Number	11	11			1				
WRDM	Sub Output Sub Output	Conduct Fire protection Association		Quarterly resources inspection reports	Operating Target Capital		11	11	3 ;	3 2 3	1	Manager Emergency Management Services	MMC: Public Safety	Manager Emergency	MMC: Public Safety
			FPA's to ensure vetifire preparedness Number (11) of resource inspections conducted on Fire Protection Associations		Target	Number	11	11	3 :	3 2 3	Emergency Management Services	Manager Emergency Management Services	MMC: Public Safety	Manager Emergency Management Services	MMC: Public Safety
WRDM	Sub Output	Conduct Fire protection Association			Target Capital	Number N/A	11	11	3 :	3 2 3	Emergency Management Services	Manager Emergency Management Services	MMC: Public Safety	Manager Emergency Management Services	MMC: Public Safety
WRDM	Sub Output Output - Improv	Conduct Fire protection Association readness inspections			Target Capital	Number N/A	11		3 :	3 2 3	Emergency Management Services	ministrative	MMC: Public Safety	Manager Emergency Management Services	MMC: Public Safety
WRDM	Sub Output	Conduct Fire protection Association readness inspections			Target Capital Operating	Number N/A	11 Baseline		3 3	3 2 3	Emergency Management Services	Manager Emergency Management Services ministrative RESP PERSON		Manager Emergency Management Services	
WRDM	Sub Output Output - Improv	Conduct Fire protection Association readiness inspections	Number (11) of resource inspections conducted on Fire Protection Associations	Quarterly resources inspection reports Evidence	Target Capital	Number N/A N/A	11 Baseline	Annual Target	3 3 0 0 0 0	3 2 3	B Emergency Management Services Ada DEPT	ninistrative RESP PERSON	Political	RESP PERSON	Political
WRDM	Sub Output Output - Improv	Conduct Fire protection Association readiness inspections	Number (11) of resource inspections conducted on Fire Protection Associations Indicator Number (2) of safety Assessment conducted to	Quarterly resources inspection reports Evidence Quarterly AssessmentRecord to promote a	Target Capital Operating Type	Number N/A N/A UOM Number	Baseline		3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 2 3 0 0 0 0 0 0 0 0	Emergency Management Services Adi DEPT Disaster Management 8	ninistrative RESP PERSON Acting Manager Disaster Management & Community	Political	RESP PERSON	Political
WRDM Regional Sub (Sub Output Output - Improv Planning Level	Conduct Fire protection Association readness inspections ved Road Safety in the Region Planning Statement	Number (11) of resource inspections conducted on Fire Protection Associations	Quarterly resources inspection reports Evidence	Target Capital Operating Type Target	Number N/A N/A UOM Number N/A	Baseline		Q1 Q1 Q	3 2 3 0 0 0 0 0 0 0	Emergency Management Services Add DEPT Disaster Management & Community Safety	ministrative	Political OVERSIGHT		Political OVERSIGHT
WRDM Regional Sub (Sub Output Output - Improv Planning Level Sub Output	Conduct Fire protection Association readness inspections ved Road Safety in the Region Planning Statement	Number (11) of resource inspections conducted on Fire Protection Associations Indicater Number (2) of safety Assessment conducted to promote a safe living environment in the region	Quarterly resources inspection reports Evidence Quarterly AssessmentRecord to promote a	Target Capital Operating Type Target Capital	Number N/A N/A UOM Number	Baseline		Q1 Q1 Q	22 Q3 Q 0 0 0 0	Emergency Management Services Add DEPT Disaster Management & Community Safety	RESP PERSON Acting Manager Disaster Management & Community Safety	Political OVERSIGHT	RESP PERSON Acting Manager Disaster Management & Community Safety	Political OVERSIGHT
WRDM Regional Sub (Sub Output Output - Improv Planning Level	Conduct Fire protection Association readness inspections ved Road Safety in the Region Planning Statement	Number (11) of resource inspections conducted on Fire Protection Associations Indicator Number (2) of safety Assessment conducted to	Quarterly resources Inspection reports Bridence Quarterly AssessmentReport to promote a safe fung environment Quarterly AssessmentReport to promote a safe fung environment	Target Capital Operating Type Target Capital Operating	Number N/A N/A N/A UOM Number N/A Opex Number N/A	Baseline		Q1 C	3 2 3 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 1 1 1 1	Emergency Management Services Addr DEPT Disaster Management & Community Safety Disaster Management & Community Safety Disaster Management & Community Safety	RESP PERSON Acting Manager Disaster Management & Community Safety	Political OVERSIGHT	RESP PERSON Acting Manager Disaster Management & Community Safety	Political OVERSIGHT
WRDM Regional Sub Municipality WRDM	Sub Output Output - Improv Planning Level Sub Output	Conduct Fire protection Association readiness inspections ved Road Safety in the Region Planning Statement Promote a Safe Living Environment	Number (11) of resource inspections conducted on Fire Protection Associations Indicater Number (2) of safety Assessment conducted to promote a safe living environment in the region	Quarterly resources inspection reports Evidence Quarterly AssessmentRecord to promote a	Target Capital Operating Type Target Capital Operating Target Target	Number N/A N/A N/A UOM Number N/A Opex Number N/A	Baseline		Q1 Q	3 2 3 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 1 1 1 1	Emergency Management Services Addr DEPT Disaster Management & Community Safety Disaster Management & Community Safety Disaster Management & Community Safety	ministrative RESP PERSON Acting Manager Disaster Management & Community Safety	Political OVERSIGHT MMC: Public Safety	RESP PERSON	Political OVERSIGHT MMC: Public Safety
WRDM Regional Sub I Municipality WRDM WRDM	Sub Output Output - Improv Planning Level Sub Output Sub Output	Conduct Fire protection Association readiness Inspections and Road Safety in the Region Planning Statement Promote a Safe Living Environment Improved Road Safety in the Region	Number (1) of resource inspections conducted on Fire Protection Associations in Microscopic Number (2) of safety Assessment conducted to promote a safe long environment in the region Number (4) of Road Safety audits conducted	Quarterly resources inspection reports Evidence Quarterly AssessmentReport to promote a safe burge-incorrence Quarterly Statistical road safety audits Reports	Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating	Number N/A N/A N/A UOM Number N/A Opex Number N/A Opex Number Number Number Number Number	Baseline		Q1 Q1 Q	3 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Emergency Management Services Add: DEPT Disaster Management & Community Safety Disaster Management & Community Safety	RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community	Political OVERSIGHT MMC: Public Safety MMC: Public Safety	RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety	Political OVERSIGHT MMC: Public Safety MMC: Public Safety
WRDM Regional Sub I Municipality WRDM	Sub Output Output - Improv Planning Level Sub Output	Conduct Fire protection Association readiness Inspections and Road Safety in the Region Planning Statement Promote a Safe Living Environment Improved Road Safety in the Region	Number (1) of resource inspections conducted on Fire Protection Associations in Microscopic Number (2) of safety Assessment conducted to promote a safe long environment in the region Number (4) of Road Safety audits conducted	Quarterly resources inspection reports Bridence Quarterly Assessment/Report to purmote a safe being environment Quarterly Statistical red safety audits Reports Resolutions minuted and attendance	Target Capital Operating Type Target Capital Operating Target Target	Number NIA NIA UOM Number NIA Opex Number NIA Opex Number NIA Number NIA Number NIA Number NIA Number NIA Number	Baseline 1		Q1 Q1 Q	3 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Emergency Management Services Add DEPT Disaster Management & Community Safety	RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community	Political OVERSIGHT MMC: Public Safety	RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety	Political OVERSIGHT MMC: Public Safety
WRDM Regional Sub I Municipality WRDM WRDM	Sub Output Output - Improv Planning Level Sub Output Sub Output	Conduct Fire protection Association readiness inspections ved Road Safety in the Region Planning Statement Promote a Safe Living Environment	Number (11) of resource inspections conducted on Fire Protection Associations Indicater Number (2) of safety Assessment conducted to promote a safe living environment in the region	Quarterly resources inspection reports Evidence Quarterly AssessmentReport to promote a safe burge-incorrence Quarterly Statistical road safety audits Reports	Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating Target Target	Number N/A N/A UOM Number N/A Opex Number N/A Opex Number N/A Opex Number	Basoline 1		Q1 Q	3 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Emergency Maragement Services Addi DEPT Community Safety Disaster Management & Community Safety Disaster Management & Community Safety Disaster Management & Community Safety	reinistrative RESP PERSON Acting Manager Disaster Managerent & Community Safety Acting Manager Disaster Managerent & Community Safety Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Safety	Political OVERSIGHT MMC: Public Safety MMC: Public Safety	RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Safety Safety Safety Safety	Political OVERSIGHT MMC: Public Safety MMC: Public Safety
WRDM Regional Sub-1 Municipality WRDM WRDM	Sub Output Output - Improv Planning Level Sub Output Sub Output	Conduct Fire protection Association readeness respectors wed Road Safety in the Region Planning Statement Promote a Safe Living Environment Improved Road Safety in the Region Coordination of the Road Accident Management S	Number (11) of reasons in inspections conducted on Fire Protection Associations Indicator Number (2) of safety Assessment conducted to promote a safe living environment in the region Number (4) of Road Safety audits conducted Number (4) of Road Safety audits conducted Number (4) of Road Incident Management System (RMIS) imagements held	Quarterly resources inspection reports Bridence Quarterly Assessment/Report to promote a safe living environment Quarterly Statistical road safety audits Resolutions minuted and attendance registers'	Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating Target Capital	Number NI/A NI/A UOM Number NI/A Opex Number	Baseline		Q1 Q1 Q1 Q Q1 Q Q1 Q Q1 Q Q1 Q Q1 Q Q1	3 2 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Emergency Management Services Add DEPT Disaster Management & Community Safety	reinistrative RESP PERSON Acting Manager Disaster Managerent & Community Safety Acting Manager Disaster Managerent & Community Safety Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Safety	Political OVERSIGHT MMC: Public Safety MMC: Public Safety MMC: Public Safety	RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Safety Safety Safety Safety	Political OVERSIGHT MMC: Public Safety MMC: Public Safety MMC: Public Safety
WRDM Regional Sub I Municipality WRDM WRDM	Sub Output Output - Improv Planning Level Sub Output Sub Output	Conduct Fire protection Association readeness respectors wed Road Safety in the Region Planning Statement Promote a Safe Living Environment Improved Road Safety in the Region Coordination of the Road Accident Management S	Number (1) of resource inspections conducted on Fire Protection Associations in Microscopic Number (2) of safety Assessment conducted to promote a safe long environment in the region Number (4) of Road Safety audits conducted	Quarterly resources inspection reports Bridence Quarterly Assessment/Report to purmote a safe being environment Quarterly Statistical red safety audits Reports Resolutions minuted and attendance	Target Capital Operating Type Target Capital Operating Target Capital	Number N/A N/A UOM Number N/A Opex Number N/A Opex Number N/A Opex Number N/A Opex Number N/A Number N/A Number N/A	Baseline		Q1 Q	3 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Emergency Management Services Add. Add. DEPT Disaster Management & Community Safety	reinistrative RESP PERSON Acting Manager Disaster Managerent & Community Safety Acting Manager Disaster Managerent & Community Safety Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Safety	Political OVERSIGHT MMC: Public Safety MMC: Public Safety	RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Safety Safety Safety Safety	Political OVERSIGHT MMC: Public Safety MMC: Public Safety
WRDM Regional Sub 1 Municipality WRDM WRDM	Sub Output Output - Improv Planning Level Sub Output Sub Output	Conduct Fire protection Association readiness Inspections and Road Safety in the Region Planning Statement Promote a Safe Living Environment Improved Road Safety in the Region	Number (1) of resource inspections conducted on Fire Protection Associations indicator: Number (2) of adely Assessment conducted to promote and the Very Reviewment to the region. Number (4) of Road Stafely audits conducted Number (4) of Community Road Stafely	Quarterly resources inspection reports Evidence Quarterly AssessmentReport to promote a safe lying environment asset lying environment Quarterly Statistical road safety audits Reports Resolutions minuted and attendance regulaters' Reports on road safety awareness	Target Capital Operating Type Target Capital Operating Target	Number NI/A NI/A UOM Number NI/A Opex Number NI/A Opex Number NI/A Opex Number NI/A Number NI/A Number NI/A Number NI/A Opex Number	Baseline 1		Q1 Q	3 2 2 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Emergency Management Services Add. Add. DEPT Disaster Management & Community Safety	RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community	Political OVERSIGHT MMC: Public Safety MMC: Public Safety MMC: Public Safety	RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety	Political OVERSIGHT MMC: Public Safety MMC: Public Safety MMC: Public Safety

Part	Regional Sub	Output - Integr	ated Disaster Management & Community	Safety services that meet regulated standards	(WRDM)												
Mode March Description of the largest of the																	
Column Language of Turken Indign Column Language Column	Municipality	Level		Indicator	Evidence		UOM	Baseline			~	40 40	DEPT	RESP PERSON	OVERSIGHT	RESP PERSON	OVERSIGHT
Column C						Target	Number		24	6	6	6 6		Acting Manager Disaster		Acting Manager Disaster	
Workstand Communication	WRDM	Sub Output			Awareness Campaign Programmes Attendance registers	Capital	N/A			0	0	0 0			MMC: Public Safety		MMC: Public Safety
State Comparison of Comparison (Comparison of Comparison (Comparison of Comparison						Operating	Opex			0	0	0 0		Salety		Salety	
State Comparison of Comparison (Comparison of Comparison (Comparison of Comparison			Comment to the lateral of the lateral of			Target	Percentage	100	100	100 1	00	100 100					
Company Comp			Disaster Management Function through	Percentage (100) Response to all reported	Ouarterly Disaster Management					++	+	+	Disaster Management &				
Process Company Comp	WRDM	Sub Output		Disaster Management Incidents within 24hrs	Response and Relief report	Capital	N/A			0	0	0 0	Community Safety		MMC: Public Safety		MMC: Public Safety
Marco Discose Discos			communities			Operating	Opex			0	0	0 0					
## Ministry Section Se			Ensure Implementation of an Integrated			Target	Number		24	6	6	6 6					
	WRDM	Sub Output				Canital	N/A			0	0	0 0			MMC: Public Safety		MMC: Public Safety
Court Information of an Plagues Court Information of an Plagues Court Information of the C			assessments collectively with educated	mitigate possible formation of sinkholes	vulnerability assessment reports					++	-	+	Community Safety				
No. Compared Com			Communica			Operating	Opex			0	-	-					
Michael Mich				Number (2) of nanconal director related		Target	Number	2	2	1	0	1 0		Acting Manager Disaster		Acting Manager Disperter	
Comparison Com	WRDM	Sub Output	effective planning, response and	incidents (summer & winter) mitigating plans		Capital	N/A			0	0	0 0		Management & Community	MMC: Public Safety	Management & Community	MMC: Public Safety
Miles				developed		Operation	Onex			0	0	0 0		Safety		Safety	
WOULDAY Marriage								12	24		_	_					
Miles Column Co	WRDM	Sub Output	the development/ revision of Evacuation /	Evacuation/Contingency/Emergency Plans	Evacuation/Contingency/Emergency Plans			12	2.7	0				Management & Community	MMC: Public Safety	Management & Community	MMC: Public Safety
Wideling			Contigency/ Emergency Plans	developed/revised	developed/revised	Operating	Opex			0	0	0 0	Community safety	Safety		Safety	
## Ministration Min					Quarterly Performance			4	4	1			Disaster Management &				
Set Dugst Set	WRDM	Sub Output				- anjust				_					MMC: Public Safety		MMC: Public Safety
WEDM Sub-Duput Production paragraph of proce and carries and encounting paragraph or proped daring disaster risided conductors and sub-paragraph of process and carried control of the sub-paragraph of the paragraph of the	-						_	100	24								
Regional Sub Output - Professional accordated emergency arrives training acadesing MRDM Municipality Familing Fa	WRDM	Sub Output	Ensure safe evacuation passage of people	ensure safe passage for people during disaster	Quarterly evaluation drill report			100	24	_			Disaster Management &	Management & Community	MMC: Public Safety	Management & Community	MMC: Public Safety
Part			during incidents of disasters	related incidences						0			Community safety	Safety		Safety	
Planning																	
Provision of Professional Scandard State Enforcement Provision of Professional State State Professional Stat	Regional Sub	Output - Profes	ssional accredited emergency services tra	aining academy (WRDM)	ı												
Neglood Sub-Output - Public Safety Spi_Leas and Law Enforcement Services Courses to related by the sainty gradienty 1.48endance register 2. Summary of Results 1.48endance register 2. Summary of R		Planning			S. Harris			Parallas			22	03 04			1 Onticus	RESP PERSON	1 Olltical
Regional Sub-Output		Planning			Evidence		иом		Target		~	40.00			1 Onticus	RESP PERSON	1 Olltical
Pamiling Planning	Municipality	Planning Level	Planning Statement Provision of Professional accredited	Indicator		Target	UOM Number		Target	3	3	3 3	DEPT	RESP PERSON	OVERSIGHT		OVERSIGHT
Planning	Municipality	Planning Level	Planning Statement Provision of Professional accredited Emergency Services Courses to relevant	Indicator Number (1) of courses conducted by the training	Attendance register 2. Summary of	Target	UOM Number		Target	3	3	3 3	DEPT Emergency	RESP PERSON Manager Emergency	OVERSIGHT	Manager Emergency	OVERSIGHT
Manicipality Planning Statement Manicipality Planning Statement Manicipality Manicip	Municipality	Planning Level	Planning Statement Provision of Professional accredited Emergency Services Courses to relevant	Indicator Number (1) of courses conducted by the training	Attendance register 2. Summary of	Target Capital	UOM Number N/A		Target	3	3	3 3	DEPT Emergency	RESP PERSON Manager Emergency	OVERSIGHT	Manager Emergency	OVERSIGHT
WRDM	Municipality WRDM	Planning Level Sub Output	Planning Statement Provision of Professional accredited Emergency Services Courses to relevant internal Operational Staff	Indicator Number (1) of courses conducted by the training	Attendance register 2. Summary of	Target Capital	UOM Number N/A		Target	3	3	3 3	DEPT Emergency Management Services	RESP PERSON Manager Emergency Management Services	OVERSIGHT MMC: Public Safety	Manager Emergency	OVERSIGHT MMC: Public Safety
WROM Sub Output Timesous effective responses to all files and rescued for particular Francisco Control of Particular Francisco Contr	Municipality WRDM Regional Sub	Planning Level Sub Output Output - Public	Planning Statement Provision of Professional accredited Emergency Services Courses to relevant Internal Operational South Safety By Laws and Law Enforcement	Indicator Number (1) of courses conducted by the training academy	Attendance register 2. Summary of Results	Target Capital Operating	UOM Number N/A Opex	1	Target 12 Annual	3 0 0	3 0	3 3 0 0 0	DEPT Emergency Management Services	RESP PERSON Manager Emergency Management Services	OVERSIGHT MMC: Public Safety Political	Manager Emergency Management Services	OVERSIGHT MMC: Public Safety Political
## Part	Municipality WRDM Regional Sub	Planning Level Sub Output Output - Public	Planning Statement Provision of Professional accredited Emergency Services Courses to relevant Internal Operational South Safety By Laws and Law Enforcement	Indicator Number (1) of courses conducted by the training academy	Attendance register 2. Summary of Results Evidence	Target Capital Operating	UOM Number N/A Opex	1	Target 12 Annual	3 0 0	0 0	3 3 0 0 0 0	DEPT Emergency Management Services	RESP PERSON Manager Emergency Management Services sinistrative RESP PERSON	OVERSIGHT MMC: Public Safety Political	Manager Emergency Management Services	OVERSIGHT MMC: Public Safety Political
WRDM Sub-Output Condition of port time reforement in the Condition of Contract time Extended and attendance register	Municipality WRDM Regional Sub	Planning Level Sub Output Output - Public Planning Level	Planning Statement Provision of Professional accredited Emergency Benders Courses to relevant Internal Operational Staff Safety By Laws and Law Enforcement Planning Statement Conduct By Law Enforcement to enaduate	Indicator Number (1) of courses conducted by the training academy Indicator Number (4) of Byt aw Enforcement Operations	1. Altendance register 2. Summary of Results Evidence Quarterly Performance reports on ByLaw	Target Capital Operating Type Target	UOM Number N/A Opex UOM Number	1	Target 12 Annual	3 0 0	3 0 0	3 3 0 0 0 0 0 0	DEPT Emergency Management Services Adm DEPT Disaster Management &	RESP PERSON Manager Emergency Management Services inistrative RESP PERSON Acting Manager Disaster	OVERSIGHT MMC: Public Safety Political OVERSIGHT	Manager Emergency Management Services RESP PERSON Acting Manager Disaster	OVERSIGHT MMC: Public Safety Political OVERSIGHT
VRDM Sub Output Construction of pirit tale retrocement on the grad Construction of Construction (ILECC) engagements	Municipality WRDM Regional Sub	Planning Level Sub Output Output - Public Planning Level	Planning Statement Provision of Professional accredited Emergency Benders Courses to relevant Internal Operational Staff Safety By Laws and Law Enforcement Planning Statement Conduct By Law Enforcement to enaduate	Indicator Number (1) of courses conducted by the training academy Indicator Number (4) of Byt aw Enforcement Operations	Attendance register 2. Summary of Results Evidence Quarterly Performance reports on ByLaw Enforcement operations conducted to	Target Capital Operating Type Target Capital	UOM Number N/A Opex UOM Number N/A	1	Target 12 Annual	3 0 0 0	3 0 0	3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Emergency Management Services Adm DEPT Disaster Management &	RESP PERSON Manager Emergency Management Services inistrative RESP PERSON Acting Manager Disaster Management & Community	OVERSIGHT MMC: Public Safety Political OVERSIGHT	Manager Emergency Management Services RESP PERSON Acting Manager Disaster Management & Community	OVERSIGHT MMC: Public Safety Political OVERSIGHT
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Widdle Width Wid	Municipality WRDM Regional Sub Municipality WRDM	Planning Level Sub Output Output - Public Planning Level Sub Output	Planning Statement Provision of Professional accredital Energiesy Binkost Course to relevant internal Operational Staff Statement Statement Description of Statement Planning Statement Conduct By Law Enforcement or endicate By By Trading Coordination of pirit law enforcement in the	Indicator Number (1) of courses conducted by the training academy Indicator Munifor (4) of Big are Enforcement Operations conducted to endicate flegal trading Number (4) of Distract Law Enforcement Coordinating Committee (EUCC) engagement (EUCC) engagement	1. Attendance register 2. Summary of Results Results Evidence Ouarterly Performance reports on ByLaw Einforcement operations concluded to eradicate Bigst frading Resolutions minuted and attendance	Target Capital Operating Type Target Capital Operating Target	UOM Number N/A Opex UOM Number Number N/A Opex Number N/A	1	Target 12 Annual Target 4	3 0 0 0 0 1 1 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 0 1 1 0	3 0 0 0 0 1 1 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0 0 0 0 1 1 0	3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0	DEPT Emergency Management Services Ader DEPT Disaster Management & Community Safety Disaster Management &	RESP PERSON Manager Emergency Maragement Services Manager Energency Maragement Services RESP PERSON Acting Manager Dissater Management & Commanity Safety Acting Manager Dissater Acting Manager Dissater Management & Commanity	OVERSIGHT MMC: Public Safety Political OVERSIGHT MMC: Public Safety	Manager Emergency Management Services RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Acting Manager Disaster Acting Manager Disaster	OVERSIGHT MMC: Public Safety Political OVERSIGHT MMC: Public Safety
WEDM Sub Culput West Forecasting By law Enforcement on legal Dumping Conducted on Regular lamping Attendance registers Operating Ope	Municipality WRDM Regional Sub Municipality WRDM	Planning Level Sub Output Output - Public Planning Level Sub Output	Planning Statement Provision of Professional accredital Energiesy Binkost Course to relevant internal Operational Staff Statement Statement Description of Statement Planning Statement Conduct By Law Enforcement or endicate By By Trading Coordination of pirit law enforcement in the	Indicator Number (1) of courses conducted by the training academy Indicator Munifor (4) of Big are Enforcement Operations conducted to endicate flegal trading Number (4) of Distract Law Enforcement Coordinating Committee (EUCC) engagement (EUCC) engagement	1. Attendance register 2. Summary of Results Results Evidence Ouarterly Performance reports on ByLaw Einforcement operations concluded to eradicate Bigst Inding Resolutions miniated and attendance	Target Capital Operating Type Target Capital Operating Target Capital Operating Operating Operating Operating	UOM Number N/A Opex UOM Number N/A Opex Number N/A Opex Number N/A Opex	1	Annual Target 4	3 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Emergency Management Services Ader DEPT Disaster Management & Community Safety Disaster Management &	RESP PERSON Manager Emergency Maragement Services Manager Energency Maragement Services RESP PERSON Acting Manager Dissater Management & Commanity Safety Acting Manager Dissater Acting Manager Dissater Management & Commanity	OVERSIGHT MMC: Public Safety Political OVERSIGHT MMC: Public Safety	Manager Emergency Management Services RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Acting Manager Disaster Acting Manager Disaster	OVERSIGHT MMC: Public Safety Political OVERSIGHT MMC: Public Safety
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WRDM Sub Output Timeous effective response to all fire and response to the and respons	Municipality WRDM Regional Sub i Municipality WRDM WRDM WRDM Regional Sub i Municipality	Planning Level Sub Output Planning Level Sub Output Sub Output Sub Output Sub Output Sub Output Planning Level	Planning Statement Provision of Professional accredited Emergency Services Courses to relevant Internal Operational State Internal Operational State Internal Operational State Internal Operational State Internal Operational Statement Conduct By Law Enforcement to enablished Trading Coordination of pirit law enforcement in the region By law Enforcement on Itegal Dumpting ava effective response to all fine and resci	Indicator Number (1) of courses conducted by the braining accidency Indicator Number (2) of Bytas differencement Operations conducted be entired legisly stately Number (4) of Dalmet Law Enforcement Coordinating Committee (ICLECC) engagements for the conducted on legisly stately conducted on legisly during the conducted on legisly during the conducted on legisly during the collection of leg	1. Altendance register 2. Summary of Results Evidence Quarterly Performance reports on ByLaw Enforcement operations conducted to enducted bed enducted bed residuale Begin facility Resolutions initiated and attendance register 1. By law juint operations report 2. Attendance registers Evidence	Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating Target Target Target Target Target Target Target Target	UOM Number N/A Opex UOM Number N/A Opex	Baseline 1 Baseline	Annual Target 4	3 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Emergency Management Services Adm DEPT Disaster Management & Community Safety Olicaster Management & Community Safety Adm Adm DEPT Emergency	Manager Emergency Manageren Services Manageren Services Manageren Services Manageren Services Manageren Services Manageren & Community Service Manageren & Community Services Manageren & Community	OVERSIGHT Political OVERSIGHT Political OVERSIGHT MMC-Pubic Safety MMC-Pubic Safety MMC-Pubic Safety MMC-Pubic Safety Political OVERSIGHT	Manager Emergency Management Services RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Safety Safety Responses of Community Safety Responses of Community Safety Management & Community Safety Safety Management & Community Safety Sa	OVERSIGHT Political OVERSIGHT Political OVERSIGHT MMC-Pubic Safety MMC-Pubic Safety MMC-Pubic Safety MMC-Pubic Safety MMC-Pubic Safety Political OVERSIGHT
WRIDM Sub-Output responded to within 2 of min in the Aurial Areas or U1-04 Statistical response reports Capital N/A 0 0 0 0 0 Management Services Management Services Management Services Management Services Management Services	Municipality WRDM Regional Sub i Municipality WRDM WRDM WRDM Regional Sub i Municipality	Planning Level Sub Output Planning Level Sub Output Sub Output Sub Output Sub Output Sub Output Planning Level	Planning Statement Provision of Professional accredited Emergency Services Courses to relevant Internal Operational State Internal Operational State Internal Operational State Internal Operational State Internal Operational Statement Conduct By Law Enforcement to enablished Trading Coordination of pirit law enforcement in the region By law Enforcement on Itegal Dumpting ava effective response to all fine and resci	Indicator Number (1) of courses conducted by the training academy Indicator Muniter (4) of Byt Aw Enforcement Operations conducted by a Byt Aw Enforcement Operations conducted by expected by the Award of Byt Award (4) of Disease Law Enforcement Coordinating Comments (4) of Disease Law Enforcement Coordination (4) of Disease Law Enforcement (4) of Disease Law E	1. Altendance register 2. Summary of Results Evidence Quarterly Performance reports on ByLaw Enforcement operations conducted to endude legist rading Resolutions included and attendance register 1. By law joint operations report. 2. Attendance registers Evidence	Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Capital Operating Target Capital Operating	UOM Number N/A Opex UOM Number N/A Opex Number N/A	Baseline 1 Baseline	Annual Target 4	3 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0	3 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	3 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Emergency Management Services Adm DEPT Disaster Management & Community Safety Olicaster Management & Community Safety Adm Adm DEPT Emergency	Manager Emergency Manageren Services Manageren Services Manageren Services Manageren Services Manageren Services Manageren & Community Service Manageren & Community Services Manageren & Community	OVERSIGHT Political OVERSIGHT Political OVERSIGHT MMC-Pubic Safety MMC-Pubic Safety MMC-Pubic Safety MMC-Pubic Safety Political OVERSIGHT	Manager Emergency Management Services RESP PERSON Acting Manager Disaster Management & Community Safety Acting Manager Disaster Management & Community Safety Safety Safety Responses of Community Safety Responses of Community Safety Management & Community Safety Safety Management & Community Safety Sa	OVERSIGHT Political OVERSIGHT Political OVERSIGHT MMC-Pubic Safety MMC-Pubic Safety MMC-Pubic Safety MMC-Pubic Safety MMC-Pubic Safety Political OVERSIGHT
Operating Oper 0 0 0 0 0	Municipality WRDM Regional Sub: Municipality WRDM WRDM WRDM WRDM Regional Sub: Municipality WRDM	Planning Level Sub Output Planning Level Sub Output Sub Output Sub Output Sub Output Sub Output Planning Level	Planning Statement Provision of Professional accredited Emergency Services Courses to relevant Internal Operational State Integration State Internal Operational State Internal Operational State Internal Operational Statement Conduct By Law Enforcement to enadicate Begal Trading Coordination of pirit law enforcement in the region By law Enforcement on Begal Dumping by law Enforcement on Begal Dumping use effective response to all fire and rescue calls Timeous effective response to all fire and rescue calls	Indicator Number (1) of courses conducted by the training academy Indicator Number (4) of Bytaw Enforcement Operations conducted to endocate legal studies Number (4) of District Law Enforcement Coordinating Committee (1) of District Law Enforcement Coordinating Committee (1) of District Law Enforcement Coordinating Committee (1) of plants by law enforcement operation conducted on Regal durping we called Indicator Percentage (80) of all the and resource calls responsed to in 100 of the law of the second the West Rand	1. Altendance register 2. Summary of Results Evidence Quarterly Performance reports on ByLaw Enforcement operations conducted to endude legist rading Resolutions included and attendance register 1. By law joint operations report. 2. Attendance registers Evidence	Target Capital Operating Type Target Capital Operating Operating Type Target Capital Operating	UOM Number N/A Opex UOM Number N/A Opex	Baseline Baseline 80	Annual Target 4 Annual Target 4 Annual Target 80	Q1 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Emergency Management Services Adm DEPT Disaster Management & Community Safety Disaster Management & Community Safety Disaster Management & Community Safety Emergency Management & Emergency Management Services	RESP PERSON Manager Energency Managerer Services Managerer Services RESP PERSON Acting Manager Disaster Managerer & Comunity Service Acting Manager Disaster Managerer & Comunity Service Managerer & Service Managerer Services Managerer Services	OVERSIGHT MMC-Pade Safely Political OVERSIGHT MMC-Pade Safely MMC-Pade Safely MMC-Pade Safely MMC-Pade Safely MMC-Pade Safely	Manager Emergency Management Services RESP PERSON Acting Manager Disaster Management Acting Manager Disaster Management Acting Manager Disaster Management A Community Acting Manager Disaster Management A Community Management A Community RESP PERSON Management Services Management Services	OVERSORT MMC: Public Surley Political OVERSORT MMC: Public Surley MMC: Public Surley
	Municipality WRDM Regional Sub: Municipality WRDM WRDM WRDM WRDM Regional Sub: Municipality WRDM	Planning Level Sub Output - Public Planning Level Sub Output Sub Output	Planning Statement Provision of Professional accredited Emergency Services Courses to relevant lettered Sporations State States	Indicator Number (1) of courses conducted by the training academy. Number (1) of courses conducted by the training academy. Number (4) did 54 and Enforcement Operations conducted by earth of the conducted being all training. Number (4) of District Law Enforcement Coordinating Committee (16.ECC) engagements have been conducted on Regal duraging academy	1. Altendance register 2. Summary of Results Evidence Custerly Performance register on ByLaw Enforcement operations conducted to Enforcement operations conducted to enducted liegal trading Resolutions minuted and attendance registers 1. By law joint operations registers Evidence O1-Q4 Statistical response reports	Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating	UOM Number N/A Opex UOM Number N/A Opex Number N/A Opex Number N/A Opex UOM Opex Number N/A Opex Percentage N/A Opex	Baseline Baseline 80	Annual Target 4 Annual Target 4 Annual Target 80	Q1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Emergency Management Services Adm DEPT Disaster-Management & Community Safety Disaster-Management & Community Safety Disaster-Management & Community Safety Disaster-Management & Community Safety Adm DEPT Emergency Management Services Emergency	RESP PERSON Manager Emergency Managerent Services Managerent Services Matter Managerent Services Matter Managerent Services Acting Manager Classiter Managerent & Community Service Acting Manager Classiter Managerent & Community Services Manager Emergency Manager Emergency Manager Emergency Manager Emergency Manager Emergency Manager Emergency Manager Emergency Managerent Services Managerent Services	OVERSIGHT MMC-Pade Safely Political OVERSIGHT MMC-Pade Safely MMC-Pade Safely MMC-Pade Safely MMC-Pade Safely MMC-Pade Safely	Manager Emergency Management Services Management Services MEEP PERSON Acting Manager Desalve Management & Community Safety Acting Manager Desalve Management & Community Safety Management Services Management Services Management Services Management Services	OVERSORT MMC: Public Surley Political OVERSORT MMC: Public Surley MMC: Public Surley

			West Rand	District Municipality S	DBIP AN	NUAL	PLAN (2	020 / 202	1)						
SDBIP			Wootrune	Diotriot marriorpanty of	J.B.: 74.14			0207202	.,						
NDP Chapter			NDP Chapter 9: Improving Education, inno	vation and training (O6)											
National Outco	ome		1. Improved quality of basic Education (OE)											
Back to Basic	3		Deliver municipal services to the right qu	uality and standard (O6)											
Provincial 10 I	Pillars		6. Modernisation of the public service and	the state (O6)											
Strategic Goal	s		Health & Social Development: Long and he	ealthy life for all socially integrated	communitie	s (O6)									
Key Performa	nce Area		KPA 1: Basic Service Delivery (6)												
Regional Outo	ome - Outcom	e 6: To improve Basic Education in the We	est Rand Region												
	Planning							Annual					Adm	inistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
		To improve Basic Education in the West	Number (4) of health surveillance reports	Q1-Q4: Health surveillance	Target	Number	4	4	1	1	1	1	Office of the Municipal		
WRDM	Outcome	Rand Region	compiled	reports	Capital	N/A			0	0	0	0	Manager	Municipal Manager	Executive Mayor WRDM
					Operating	Opex			0	0	0	0			
Regional Outp	ut - Coordinat	e and support the ECDC on Social Develop	ment programmes with provincial depa	rtments											
	Planning							Annual						inistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	_	DEPT	RESP PERSON	OVERSIGHT
WRDM		Coordinate and support the ECDC on Social	Number (4) of reports compiled on	Quarterly Report on ECDCs	Target	Number		4	1	1	1	1	Health & Social	Executive Manager: Health &	MMC: Health and Social
WRDM	Output	Development programmes with provincial departments	support to ECDCs compliance	compliance	Capital	N/A			0	0	0	0	Development	Social Development	Development
					Operating	Opex			0	0	0	0			
WRDM	Output	Early Childhood Development Programmes	Number (4) of ECDCs offered reading		Target	Number		4	1	1	1	1	Environmental	Manager: Environmental	MMC: Health and Social
WINDIN				Q1 - Q4: Narrative Report											
	Output	initiated	programme	Attendance registers	Capital	N/A			0	0	0	0	Management	Management	Development
		initiated	programme		Capital Operating	N/A Opex			0	0	0	0			
Regional Sub			programme						_		0		Management	Management	Development
	Output - Imple	initiated mentation of Early Childhood Developmen	programme It Programmes	Attendance registers	Operating	Opex	Receline	Annual	0	0		0	Management		Development Political
Regional Sub Municipality	Output - Imple	initiated	programme		Operating	Орех	Baseline	Target	0 Q1	0 Q2	Q3	0 Q4	Management Adm	Management inistrative	Development
	Output - Imple	initiated mentation of Early Childhood Development Planning Statement Status on Early Childhood Development	programme It Programmes	Attendance registers Evidence Inspection notices / health	Operating Type Target	Opex UOM Number	Baseline		0 Q1	0 Q2	Q3	0	Management Adm DEPT Municipal Health	Management inistrative RESP PERSON Manager Municipal Health	Political OVERSIGHT MMC: Health and Social
Municipality	Output - Imple Planning Level	initiated mentation of Early Childhood Development Planning Statement	programme tt Programmes Indicator	Attendance registers Evidence	Operating	Орех	Baseline	Target	0 Q1	0 Q2	Q3	0 Q4	Management Adm DEPT	Management Inistrative RESP PERSON	Political OVERSIGHT

				West Rand District Municip	ality SDI	BIP ANNU	AL PLAN	1 (2019 / 20	120)						
SDBIP					,			(/						
NDP Chapter			NDP Chapter 10: Promoting health (O7)												
National Outco	ome		2. A long and healthy life for all (O7)												
Back to Basic	3		Put people and their concerns first - listen	& communicate (O7)											
Provincial 10 I	Pillars		3. Accelerating transformation 4. Modernisati	on of the public service and the state (O	7)										
Strategic Goal	s		Health and Social Development (7)												
Key Performa	nce Area		KPA 1: Basic Service Delivery (7)												
Regional Outo	ome - Outcome	7: Healthy communities													
	Planning							Annual						inistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
		Facilitate an environment conducive	Percentage (85) compliance of portable	Q1-Q4: Quarterly analysis of water	Target	Percentage	85	85	85	85	85	85	Office of the Municipal		
WRDM	Outcome	to Healthy Communities	drinking water to the prescribed standards	sample results	Capital	N/A			0	0	0	0	Manager Manager	Municipal Manager	Executive Mayor WRDM
		·	- '		Operating	Opex			0	0	0	0			
		Facilitate an environment conducive	Number (4) of health surveillance reports	Q1-Q4: Quarterly MHS health	Target	Number	4	4	- 1	1	1	-1	Office of the Municipal		
WRDM	Outcome	to Healthy Communities	compiled	surveillance reports	Capital	N/A			0	0	0	0	Manager	Municipal Manager	Executive Mayor WRDM
					Operating	Opex			0	0	0	0			
		Facilitate an environment conducive	Number (4) of reports compiled on food	Q1-Q4: Report on food safety	Target	Number	4	4	- 1	1	1	-1	Office of the Municipal		
WRDM	Outcome	to Healthy Communities	safety programmes	programmes	Capital	N/A			0	0	0	0	Manager	Municipal Manager	Executive Mayor WRDM
					Operating	Opex			0	0	0	0			
Regional Outp	ut - Improve he	althy lifestyles													
	Planning							Annual						inistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
			Number (4) of health programme reports	Q1-Q4: Quarterly report on health	Target	Number	24	4	1	1	1	-1	Health & Social	Executive Manager: Health &	MMC: Health and Social
WRDM	Output	Improve healthy lifestyles	compiled	programme	Capital	N/A			0	0	0	0	Development	Social Development	Development Development
1					Operating	Opex	1		0	0	0	0	l		1

	Planning							A					Adm	inistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
		•			Target	Number	New	600	150	150	150	150			
WRDM	Sub Output	Municipal Health Services	Number of food training sessions conducted	Attendance registers			Target	000					Municipal Health	Manager Municipal Health	MMC: Health and Social
			in line with food safety legislation	Training Programme	Capital	N/A			0	0	0	0	Services	Services	Development
					Operating	Opex			0	0	0	0			
WRDM	Sub Output	Routine inspections at funeral undertakers to monitor compliance	Number (80) of inspections conducted on	Notice; Inspection report and Certificate	Target	Number		80	20	20	20	20	Municipal Health	Manager Municipal Health	MMC: Health and Social
WRDM	Sub Output	to Regulation 363 of 2013	funeral undertakers	of Acceptability on new premises	Capital	N/A			0	0	0	0	Services	Services	Development
					Operating	Opex	New		_	_	Ů	_			
		Health surveillance of private	Number (1000) ofHealth Surveillance of	Compliance inspection reports 2.	Target	Number	Target	1000	250	250	250	250	Municipal Health	Manager Municipal Health	MMC: Health and Social
WRDM	Sub Output	premises inspections to monitor compliance	private premises inspections conducted to monitor Health compliance.	Health Certificates for new premises	Capital	N/A			0	0	0	0	Services	Services	Development
					Operating	Opex			0	0	0	0			
		Routine inspections at Government	Number (100) of Government Institutions	Compliance inspection reports 2.	Target	Number	284	100	25	25	25	25	Municipal Health	Manager Municipal Health	MMC: Health and Social
WRDM	Sub Output	institutions to monitor compliance	inspected in terms of National Norms and Standards	Health Certificates for new premises	Capital	N/A			0	0	0	0	Services	Services	Development
			Standards		Operating	Opex			0	0	0	0			
		Ensure the safety of portable water	Number (320) of water samples taken for		Target	Number	600	320	80	80	80	80	Municipal Health	Manager Municipal Health	MMC: Health and Social
WRDM	Sub Output	in terms of SANS 241	analysis in line with SANS 241	Q1-Q4: Sample results	Capital	N/A			0	0	0	0	Services	Services	Development
					Operating	Opex			0	0	0	0			
		Promotion of Municipal Services	Number (288) of all training sessions held		Target	Number	228	600	150	150	150	150	Municipal Health	Manager Municipal Health	MMC: Health and Social
WRDM	Sub Output	Legislation	on promotions of Municipal Health Services by laws	Q1-Q4: Attendance registers	Capital	N/A			0	0	0	0	Services	Services	Development
			by laws		Operating	Opex			0	0	0	0			
		Implement the sampling programme	Number (160) of Food samples taken for		Target	Number	240	80	20	20	20	20	Municipal Health	Manager Municipal Health	MMC: Health and Social
WRDM	Sub Output	to ensure safer food	Analysis	Quarterly Sample results	Capital	N/A			0	0	0	0	Services	Services	Development
					Operating	Opex			0	0	0	0			
		Ensure that the Pest Control	Number (120) of pest control inspections		Target	Number		80	20	20	20	20	Municipal Health	Manager Municipal Health	MMC: Health and Social
WRDM	Sub Output	Inspections are conducted in Municipal buildings	conducted on municipal buildings	Inspection report	Capital	N/A			0	0	0	0	Services	Services	Development Development
		Municipal buildings			Operating	Opex			0	0	0	0			

Regional Sub	Output - Promo	te Health Check Campaigns and Pa	rticipation (WRDM)												
	Planning							Annual					Adm	inistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
				a) Programme b) report c)	Target	Number		4	1	1	1	1			
WRDM	Sub Output	Promote Health Campaigns and Participation	Number (4) of Health Campaigns / Education conducted	pamphlets/handouts/event material/photos	Capital	N/A			0	0	0	0	Air Quality Management	Manager: Air Quality Management	MMC: Health and Social Development
		Ť		material/priotos	Operating	Opex			0	0	0	0		-	·
				Programme 2. Attendance register 3.	Target	Number	20	20	6	2	6	6			MMC: Health and Social
WRDM	Sub Output	Conduct Health programmes	Number (20) of schools reached to educate on prevention of teenage pregnancy	Narrative report	Capital	N/A			0	0	0	0	Air Quality Management	Manager: Air Quality Management	Development
					Operating	Opex			0	0	0	0			
					Target	Number		4	1	1	1	1			
WRDM	Sub Output	Coordinate Disability programmes	Number of (4) Disability programmes coordinated	Programme 2. Attendance register 3. Narrative report	Capital	N/A			0	0	0	0	Air Quality Management	Manager: Air Quality Management	MMC: Health and Social Development
					Operating	Opex			0	0	0	0			
					Target	Number		4	1	1	1	1			
WRDM	Sub Output	Coordinate Gender programmes	Number (4) of gender programmes coordinated	Programme 2. Attendance register 3. Narrative report	Capital	N/A			0	0	0	0	Air Quality Management	Manager: Air Quality Management	MMC: Health and Social Development
					Operating	Opex			0	0	0	0			
Regional Activ	rity - Status on s	support provided to pauper burial f	rom a regional perspective												
	Planning							Annual					Adm	inistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
					Target	Number	1	1	0	0	0	1			
WRDM	Activity	Status on support provided to pauper burials in the West Rand	Number (1) of reports on support provided to pauper burial in the West Rand	Annual Report on support provided to pauper burials in the West Rand	Capital	N/A			0	0	0	0	Municipal Health Services	Manager Municipal Health Services	MMC: Health and Social Development
1					Operating	N/A			0	0	0	0			

			West	Rand District Municipali	ty SDBIP	ANNU	JAL PLA	N (2020 I	202	1)				
SDBIP														
NDP Chapter			NDP Chapter 5: Transitioning to a Low 0	Carbon Economy (O8)										
National Out	ome		10. Environmental Assets and Natural R	esources that are well protected and	d continually	enhance	d (08)							
Back to Basic	s		2. Deliver municipal services to the right	quality & standards (O8)										
Provincial 10	Pillars		5. Modernisation of the Economy 2. Dec	isive Spatial Transformation (O8)										
Strategic Goa	ıls		Health and Social Development (8)											
Key Performa	ince Area		KPA 5: Good Governance and Public Pa	rticipation (8)										
Regional Out	come - Outcome	8: Ensure Environmental Sustainabil	ity within the West Rand Region											
								Annual				A	dministrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	1 Q2	Q3 Q	DEPT	RESP PERSON	OVERSIGHT
			Number (2) of reports compiled on the	Reports on the facilitation of	Target	Number		2	0	0	0 2			
WRDM	Outcome	Ensure facilitation of promulgation air quality and waste bylaws	facilitation of promulgation of air quality	promulgation air quality and waste	Capital	N/A			0	0	0 0	Office of the Municipal Manager	Municipal Manager	Executive Mayor WRDM
			and waste by-laws	by-laws	Operating	Opex			0	0	0 0	1		
Regional Sub	Output - Implem	entation of Climate Change program	mes											
								Annual				A	dministrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	1 Q2	Q3 Q	DEPT DEPT	RESP PERSON	OVERSIGHT
					Target	Number		4	1	1	1 1			
WRDM	Sub Output	Rollout awareness / campaigns for Climate Change Prevention	Number (4) of awareness programmes on Climate Change rolled-out	Programme, Event Report and Attendance Register	Capital	N/A			0	0	0 0	Air Quality Managemen	t Manager: Air Quality Management	MMC: Environment
		_	_	-	Operating	Opex			0	0	0 0			
Regional Out	put - Monitor com	pliance to Environmental Legislation	1											
								Annual					dministrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	1 Q2	Q3 Q	4 DEPT	RESP PERSON	OVERSIGHT
		Ensure compliance to Air Quality	Number (4) of reports on compliance	Quarterly Reports on Compliance	Target	Number	100	4	1	1	1 1		Manager: Air Quality	
WRDM	Output	Legislations	with Environmental legislations	with environmental legislation	Capital	N/A			0	0	_	-	t Manager: Air Quality Management	MMC: Environment
		_	_		Operating	Opex			0	0	0 0			
Regional Sub	Output - Ensure	compliance to Sustainable Environm	ental Legislations											
								Annual					dministrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1		Q3 Q		RESP PERSON	OVERSIGHT
		Conduct Air Quality Compliance	Number (12) of Air Quality inspections		Target	Number	28	12	3	3	3 3		. Manager: Air Quality	
WRDM	Sub Output	inspections	conducted	Inspection reports done per quarter	Capital	N/A			0	0			t Manager: Air Quality Management	MMC: Environment
	1		1		Operating	N/A			0	0	0 0	1	1,000	1

Regional Activ	vity - Ensure Reg	ional Compliance with Ambient Air Q	uality Monitoring Standards												
								Annual					Admi	inistrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	QЗ	Q4	DEPT	RESP PERSON	OVERSIGHT
			Number (4) of reports on compliance	Quarterly reports on Monitoring	Target	Number	100	4	1	1	1	1			
WRDM	Activity	Manage Ambient Air Quality Monitoring Stations	with Ambient Air Quality Monitoring Standards	of the Air Quality Stations Reports submitted to Maycom/Council 2. Maycom/Council Resolution	Capital	N/A			0	0	0	0	Air Quality Management	Manager: Air Quality Management	MMC: Environment
				Maycom/Council Resolution	Operating	N/A			0	0	0	0			
		Conduct Environmental inspections to			Target	Number	28	12	3	3	3	3			
WRDM	Activity	ensure compliance with Environmental	Number (12) of Environmental compliance inspections conducted	Inspection reports done per quarter	Capital	N/A			0	0	0	0	Environmental Management	Manager: Environmental Management	MMC: Environment
		Legislations		,	Operating	N/A			0	0	0 0				
		Processing of Atmospheric Emission		Received signed confirmation	Target	Number	28	4	1	1	1	1			
WRDM	Activity	Licence Applications to ensure	Number (4) Atmospheric Emission Licences issued	application form 2. Signed/issued Atmospheric	Capital	N/A			0	0	0	0	Air Quality Management	Manager: Air Quality Management	MMC: Environment
		compliance with Air Quality Act		Emission Licence	Operating	Opex			0	0	0	0		-	
Regional Activ	vity - Environmer	ntal Management			-	•			•					•	
								Annual				L	Admi	inistrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
			Number (4) of reports compiled for		Target	Number		4	1	1	1	1			
WRDM	Activity	Ensure compliance with National Waste Management Act	compliance with National Waste	Reports on compliance with National Waste Management Act	Capital	N/A			0	0	0	0	Environmental Management	Manager: Environmental Management	MMC: Environment
		-	Management Act	Ī	Operating	Opex			0	0	0	0			

State Control Contro				West Ra	nd District Municipality S	DBIP AN	INUAL	PLAN (2020 / 2021)						
A suppose	SDBIP							,								
A suppose	NDP Chapter			NDP Chapter 8: Human Settlements	(09)											
Court Marriage Services Services Court Marriage Services S		ome				tem (O9)										
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Page of Control Page of Co																
Washington Company C																
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Processor Proc			- 0. D.: 11 0 11 - 11 - 1 1 0		(0)											
Manager Mana	Regional Outc	ome - Outcom	e 9: Build Spatially integrated Commu	inities	1				1	_	_	_	-			
Minispell Decided Process Pr	Municipality		Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4			
WRIGH Outcome Bud Spatially Integrated Communities 1 Ministry of Communities							Number						1			
Presidence Pre	WRDM	Outcome	Build Spatially Integrated Communities		communities 2. MayCom/Council	,				_	_				Municipal Manager	
Manicipality Place				integration of communities	resolution									municipal manager		WRDM
Parallel	Penional Outo	uit - Human ee	attlemente Projecte							<u> </u>	_	<u> </u>				l .
Private Priv	rtegional outp		tudinents i rojects		1									Adv	ministrativa	Political
VPCDM	Municipality		Dianning Statement	Indicator	Euldonoo	Turno	шом	Panalina	Annual Target	01	02	02	04			
WPION County Recipion Number (1) of registron to notating units administed properties in house upon the state of t	municipanty	Level	Flaming Statement	ilidicator	Evidence					-	_					OVERSION
Page Part	WDDM	Outout	Reduction in the housing backles		Quarterly reports on housing units			4	4		_		_			
Description Planning Planni	WKDM	Output	Reduction in the floating backlog	units allocated	allocated								_			Industrialisation
Manufacipality Paraming Statement Indicator Evidence Type U/M Baseline Annual Target 0 0 0 0 0 0 0 0 0 0						Operating	Opex			0	0	0	0			
Multicipative Planning Statement Indicator	Regional Sub	Output - Coon	dination and Implementation of settlen	nents projects												
March Sub Output Coordination of Names settlement (s) of progress report on Engineering and Engineering Indicator Sub-Book		Planning														
WEDM Sub-Output Projects with the depetition of deciding projects with the depetition of projects with the deciding projects with the depetition of Social Housing Programme Planning Statement Indicator Public Planning Statement Planning Statemen	Municipality	Level	Planning Statement		Evidence	Type			Annual Target		Q2		Q4	DEPT	RESP PERSON	OVERSIGHT
WPIDM Sub Culput Pojects with the dejective of inducing and legistry Projects image and legistry Projects im				Number (4) of progress reports on	Quarterly progress report on	Target	Number	4	4		1		1	Human Cattlams -* *	Managar Human Cattle *	MMC: Infrastrustres *
Regional Activity - Facilitation of Social Housing Programms	WRDM	Sub Output			implementation of Human	Capital	N/A			0	0	0	0			
Planning Statement Indicator Private Political Target Namber (2) of reports on facilitation of social Housing programme Prog			backlog		Settlement Projects	Operating	Opex			0	0	0	0			
Planning Statement Indicator Private Political Target Namber (2) of reports on facilitation of social Housing programme Prog	Regional Activ	rity - Facilitation	on of Social Housing Programme			<u> </u>			•		_					
Section Principle Princi														Adı	ministrative	Political
Mind	Municipality		Planning Statement	Indicator	Fyidence	Type	UOM	Raseline	Annual Target	01	02	Ο3	04			
Minicipality Planning Statement Indicator Evidence Type UoM Baseline Annual Target Q1 Q2 Q3 Q4 Administrative Political Number (1) of reports on Excitation of control programme of Social Housing Polymaning Opes Interpret Q1 Q2 Q3 Q4 Inter						-	Number	2		0	1	0	1			
Regional Activity - Revitablisation of distressed mining towns (informal settlement upgrading) Municipality Planning Municipality Planning Statement Indicator Evidence Type UM Baseline Annual Target Ol O O O O O O O O	WRDM	Activity				_				_	0	_	_			MMC: Infrastructure &
Regional Activity - Revitalisation of distressed mining towns (informal settlement upgrading) Municipality Planning Statement Indicator Evidence Type UOM Baseline Annual Target Of OZ OZ OZ OZ OZ OZ OZ	**********	Accorny	Programme	of Social Housing programmes	housing programme						_			Transport Planning	Transport Planning	Human Settlement
Planning Statement Indicator Evidence Type UoM Baseline Annual Target Ot Oz Oz Oz Oz Oz Oz O						operating	Opex	_		U	U	U	U		L	
Municipality Planning Statement Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESP PERSON OVERSIGHT	Regional Activ	rity - Kevitalisa	ation of distressed mining towns (infor	mai settiement upgrading)												
WRDM Activity Revealed searching from the form of projects in implementation of projects in distressed mining flowns in distressed mining flow																
Activity Revisitation of distressed mining forms implementation of projects in indicator indicator. Evidence Type U.M. Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESP PERSON OVERSIGHT Administrative Manager Human Settlement & Municipality Integrated Special Planning Transport Planning Integrated Special Planning Integrated Special P	Municipality	Level	Planning Statement	Indicator	Evidence	-,-				-	-	-	Q4	DEPI	RESP PERSON	OVERSIGHT
WRDM Cutyut - Title deed backlogs reduction Regional Sub Output - Regionally integrated Spatial Planning Municipality Planning Statement Indicator Evidence Type UOM Baseline Annual Target O1 O2 O3 O4 DEPT RESP PERSON OVERSIGHT OVERSIGHT Transport Planning Transport Planning Transport Planning Number O2 O3 O4 O5 O5 O5 O5 O5 O5 O5			Revitalisation of distressed minima	Number (4) of reports on	Quarterly reports on			4	4	_	·	_	1	Human Settlement &	Manager Human Settlement &	MMC: Infrastructure &
Regional Sub Output - Title deed backlogs reduction WINDING Sub Output - Title deed backlogs reduction WINDING Sub Output - Title deed backlogs reduction WINDING Sub Output - Regionally Integrated Spetial Planning Municipality Planning Mun	WRDM	Activity		implementation of projects in distressed mining towns	implementation of projects in distressed mining towers					_	-					
Planning Planning Planning Planning Statement Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 Q5 Q5 Q6 Q6 Q6 Q7 Q7 Q8 Q8 Q8 Q8 Q8 Q8						Operating	Opex			0	0	0	0			
Municipality Level Planning Statement Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESP PERSON OVERSIGHT	Regional Sub	Output - Title	deed backlogs reduction													
Municipality Level Planning Statement Indicator Evidence Type UoM Baseline Annual Target Qr Q2 Q3 Q4 DEPT RESP PERSON OVERSIGHT WRDM Sub Cutput Title deed backlogs reduction Title deed backlogs reduction Regional Cutput Regional Planning Title deed backlogs reduction Regional Cutput Regional Planning Statement Indicator Evidence Type UoM Baseline Annual Target Qr Q2 Q3 Q4 Transport Planning Statement Indicator Planning Transport Planning Statement Indicator Transport Planning Statement Indicator Type UoM Baseline Annual Target Qr Q2 Q3 Q4 Dept Regional Planning Regional Sub Output Implementation of SPLUMA Regulatory Framework Regional Sub Output Implementation of SPLUMA Regulatory Framework Regional Sub Output Implementation of SPLUMA Regulatory Framework WRDM Sub Output Establishment Of District Planning Tribunal established Transport Planning Tribunal established Regions of Spanning Tribunal established Regions for Transport Planning Tribunal established Regions for Tribunal established Regi		Planning														Political
WRDM Sub Cutput Title deed backlogs reduction Number of statistical profiles reflecting the deeds issued reflecting the deeds issued deeds issued with the deeds issued reflecting the deeds issued reflecting the deeds issued with the deeds issued reflecting the deeds issued reflecting the deeds issued with the deeds issued with the deeds issued reflecting the deeds issued with the deeds issued reflecting the deeds issued with the deeds issued with the deeds issued reflecting the deeds issued with the deed issued with the deeds issued with the deed issued	Municipality		Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
WRDM Sub Output Title deed backlogs reduction reflecting title deeds issued deeds issued Operating NA Operati						Target	Number	4	4	1	1	1	1			
WRDM Sub Output Title deed backlogs reduction reflecting title deeds issued deeds issued Operating NA Operati				Number of statisitical profiles	Statisitical profiles reflection title	Capital	N/A			0	0	0	0	Human Settlement &	Manager Human Settlement &	MMC: Infrastructure &
Regional Output - Regionally integrated Spatial Planning Municipality Planning Statement Municipality Planning Statement Municipality Planning Statement Municipality Municipa	WRDM	Sub Output	Title deed backlogs reduction									T				
Planning Statement Plannin						Operating	N/A			0	0	0	0			l
Planning Statement Plannin	Pagional Cut-	ut Besier-"	Integrated Spatial Planning				_			_	_	_	ш			
Number Planning Statement	Regional Outp		rintegrated Spatial Planning													D-IIIII
WRDM Output Regionally Integrated Spatial Planning Consolidation of local Integrated Spiral Planning Consolidation of local Integrated SDF (1) of reports on consolidation of local Integrated SDF (2) of Regional Planning and Residence of Spiral Development Planneworks Regional Sub Output - Implementation of SPILUMA Regulatory Framework Municipality Planning Statement Indicator Evidence Type UOM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESP PERSON OVERSIGHT 1. Signed Agreements with the Locals on the establishment of a District Planning Tribunal Sub Output - Implementation of SPILUMA Regulatory Framework 1. Signed Agreements with the Locals on the establishment of a District Planning Tribunal Sub Output - Implementation of SPILUMA Regulatory Framework 1. Signed Agreements with the Locals on the establishment of a District Planning Tribunal Sub Output - Implementation of SPILUMA Regulatory Framework 1. Signed Agreements with the Locals on the establishment of a District Planning Tribunal Sub Output - Implementation of SPILUMA Regulatory Framework 1. Signed Agreements with the Locals on the establishment of a District Planning Tribunal Sub Output - Implementation of SPILUMA Regulatory Framework 1. Signed Agreements with the Locals on the establishment of a District Planning Tribunal Sub Output - Implementation of SPILUMA Regulatory Framework 1. Signed Agreements with the Locals on the establishment of a District Planning Tribunal Sub Output - Implementation of SPILUMA Regulatory Framework 1. Signed Agreements with the Locals on the establishment of District Planning Tribunal Sub Output - Implementation of SPILUMA Regulatory Framework 1. Signed Agreements with the Locals on the establishment of District Planning Tribunal Sub Output - Implementation of SPILUMA Regional													١ا			
WRDM Output Regionally Integrated Spatial Planning Control of PLIMA Regulatory Framework WRDM Sub Output - Implementation of SPLIMA Regulatory Framework WRDM Sub Output = Establishment of District Planning Tribunal established Number (1) of District Planning Tribunal established Tribunal Sub Output = Control of SPLIMA Regulatory Framework 1. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 1. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 1. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 1. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 2. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 3. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 4. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 4. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 5. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 6. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 7. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 8. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 8. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 8. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 9. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 1. Signed Agreements with the Locate not be established and the control of SPLIMA Regulatory Framework 1. Signed Agreements with the Locate	Municipality	Level	Planning Statement	Indicator	Evidence			Baseline	Annual Target					DEPI	RESP PERSON	OVERSIGHT
WRDM Sub Output Regional Statement Collaboration Collabo					Report on consolidation of local			1	1	_	-	_	_	Regional Planning	Acting Executive Manager	MMC: Regional Pe-
Regional Sub Output - Implementation of SPLUMA Regulatory Framework Municipality Planning Level Type UoM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESP PERSON OVERSIGHT 1 Signed Agreements with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreements with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreements with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreements with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreements with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreements with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreements with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreements with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establishment of a District Planning Tribunal established 1 Signed Agreement with the Locate on the establish	WRDM	Output	Regionally Integrated Spatial Planning							_	_	_	-		Regional Planning & Re-	
Planning				1		Operating	Opex			0	0	0	0		moudenanadoori	
Municipality Level Planning Statement Indicator Evidence Type UoM Baseline Annual Target Q1 Q2 Q3 Q4 DEPT RESP PERSON OVERSIGHT 1 Target Number 1 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	Regional Sub	Output - Imple	mentation of SPLUMA Regulatory Fran	mework												
Wind pattern with the Control of District Planning Statement of District Planning Tribunal Stabilishment of District Planning Statement Stabilishment of District Planning Statement Stabilishment of District Planning Statement Stabilishment Stabilishment Stabilishment Statement Stabilishment Statement Stabilishment Statement		Planning														Political
WRDM Sub Output Establishment of District Planning Tribunal Establ			Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
WRDM Sub Output Establishment of District Planning Tribunal Establ	Municipality															
WRDM Sub Output Establishment of District Panning Tribunal Sub-Output Tribunal and Panning Tribunal Sub-Output Tribunal Sub-Output Tribunal Sub-Output Tribunal Sub-Output Sub-O	Municipality				1 Signed Agreements with the	Target	Number	1	1	0	0	1	0			l
Tribunal Tribunal Tribunal Stabilished Interest of appoint for Tribunal Uspfills NA Uspfill NA Uspf	Municipality															ı
			Establishment of District Planning	Number (1) of District Planning	Locals on the establishment of a									Human Settlement &	Manager Human Settlement &	MMC: Infrastructure &
		Sub Output	Establishment of District Planning Tribunal	Number (1) of District Planning Tribunal established	Locals on the establishment of a District Planning Tribunal 2. Letters of appoint for Tribunal	Capital	N/A			0	0	0	0		Manager Human Settlement & Transport Planning	
		Sub Output	Establishment of District Planning Tribunal	Number (1) of District Planning Tribunal established	Locals on the establishment of a District Planning Tribunal 2. Letters of appoint for Tribunal Members 3. Maycom/Council					╀	H	┢	H		Manager Human Settlement & Transport Planning	
		Sub Output	Establishment of District Planning Tribunal	Number (1) of District Planning Tribunal established	Locals on the establishment of a District Planning Tribunal 2. Letters of appoint for Tribunal Members 3. Maycom/Council					╀	H	┢	H		Manager Human Settlement & Transport Planning	

			West I	Rand District Municipality SE	BIP AN	NUAL I	PLAN (2	020 / 2021)						
SDBIP															
NDP Chapter			NDP Chapter 10: Promoting health	(010)											
National Outco	ome		2. A long and healthy life for all (O1)	0)											
Back to Basic	3		1. Put people and their concerns fire	st - listen & communicate (O10)											
Provincial 10 I	Pillars		3. Accelerating transformation 4. Mo	odernisation of the public service and the	state (O10)										
Strategic Goal	s		Health & Social Development: Long	and healthy life for all socially integrated	communitie	s (10)									
Key Performa	nce Area		KPA 1: Basic Service Delivery (10)												
Regional Outo	ome - Outcome 10: He	ealthy and united social cohe	esive communities												
								Annual					Admin	istrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
		Social Cohesion promoted			Target	Number	1	8	2	2	2	2			
WRDM	Outcome	through unity in diversity	Number (8) of Arts & Culture	Programme, Attendance Register,	Capital	N/A			0	0	0	0	Office of the Municipal	Municipal Manager	Executive Mayor WRDM
		events	programmes supported	Narrative Report	Operating	Opex			0	0	0	0	Manager		WRDM
Pagional Oute	ut Establish a Casial	ly Cohesive West Rand Com	munitu						ш	ш	_ 1	_			
Regional Outp	ut - Establisii a Social	ly collesive West Kalla Colli	Illumity									_	A day in	istrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	иом	Baseline	Annual Target	Q1	-		٠.	DEPT	RESP PERSON	OVERSIGHT
municipality	riaiiiiiig Level		muicator	EAIGENCE	Target	Number	Daseline	1 arget			6				OVERSIGHT
WRDM	0.4-4	Social Cohesion promoted	Number (16) of social cohesion	Programme, implementation plan,			4	16	_		$\overline{}$	4	Environmental	Manager: Environmental	MMC: Health and
	Output	through unity in diversity	programmes supported	Attendance Register, Narrative report	Capital	N/A	ı		U	0	0	U	Management	Management	Social Development
		events	programmes supported	Attendance register, realizate report	Operating	Opex			-	0	0		managemen		

			West Ps	and District Municipality SI	DID ANI	IIIAI E	DI AM / 2	020 / 2024	١						
SDBIP			West Ka	and District Municipality St	JOIL WI	TOAL P	LAN (Z	020 / 2021							
NDP Chapter			NDP Chapter 3: Economy and Employment (C	011)											
National Outo	ome		Decent employment through inclusive econ	omic growth (O11)											
Back to Basic	s		1. Put People & Their Concerns First : Listen :	and Communicate (O11)											
Provincial 10	Pillars		3. Accelerating social transformation 4. Transf	formation of the State and governance	(011)										
Strategic Goa	ls		Regional planning and economic goal (11)												
Key Performa	nce Area		KPA 3: Local Economic Development (11)												
Regional Outo	come - Outco	me 11: Reduced Unemployment													
	Planning							Annual						ministrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
		Facilitation of initiatives to reduce	Number (4) of reports on employment	Quarterly reports on employment	Target	Number		4	1	1	1	1	Office of the Municipal		
WRDM	Outcome	unemployment	initiatives created	initiatives created	Capital	N/A			0	0	0	0	Manager	Municipal Manager	Executive Mayor WRDM
					Operating	Opex			0	0	0	0			
Regional Out	out - Promote	Job Creation Initiatives													
	Planning							Annual						ministrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	_	DEPT	RESP PERSON	OVERSIGHT
			Number (1) of workshop held on local youth	Workshop report 2. Attendance	Target	Number		1	0	1	0	0	Regional Planning	Acting Executive Manager	MMC: Regional Re-
WRDM	Output	Promote Job Creation Initiatives	employment initiatives	register 3. Maycom/Council Resolution	Capital	N/A			0	0	0	0	and Re- Industrialisation	Regional Planning & Re- Industrialization	Industrialisation
				Resolution	Operating	Opex			0	0	0	0	IIIdustrialisation	ilioustilalization	
Regional Sub	Output - Exp	and community Employment Initial	tives (WRDM)												
	Planning							Annual						ministrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
		Expand Community Works	Number (4) of quarterly evaluations of EPWP	Quarterly report on evaluations of	Target	Number	4	4	1	1	1	1			MMC: Regional Re-
WRDM	Sub Output	Programme	conducted	EPWP	Capital	N/A			0	0	0	0	Re-Industrialisation	Manager Re-Industrallisation	Industrialisation
					Operating	Opex	1		0	0	0	0			

			W	est Rand District Municipalit	v SDRIP	ΔΝΝΙΙ	ΔΙ ΡΙΔΝ	1 (2020 / 20	121	1					
SDBIP				oot rana Biotriot mamorpant	, 000			(2020 / 20		<u>/</u>					
NDP Chapter			NDP Chapter 3: Economy and Employm	ent (O12)											
National Outo	ome		4. Decent employment through inclusive	Economic growth (O12)											
Back to Basic	s		2. Deliver Municipal Services to Right Qu	uality & Standard (O12)											
Provincial 10	Pillars		1. Radical Economic transformation 3. A	ccelerating social transformation (O12)											
Strategic Goal	ls		Regional planning and economic goal (1	2)											
Key Performa	nce Area		KPA 3: Local Economic Development (1:	2)											
Regional Outo	ome - Outcom	ne 12: Economic Developm	ent												
	Planning							Annual					Adn	ninistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline		Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
		To facilitate an environment	Number (4) of reports on	December 1 major and a second	Target	Number		4	1	1	1	1	Office of the Municipal		Frank - Maria
WRDM	Outcome	conducive to Economic Development	implementation of Economic development programmes by WRDA	Report on implementation of economic development programmes	Capital	N/A			0	0	0	0	Office of the Municipal Manager	Municipal Manager	Executive Mayor WRDM
		Development	development programmes by WRDA		Operating	Opex			0	0	0	0	_		
Regional Sub	Output - Farm	er Support Initiatives													
	Planning							Annual					Adn	ninistrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
		Facilitate and accordants	N		Target	Number	1	1	0	0	1	0			MMC Desired De
WRDM	Sub Output	Facilitate and coordinate Farmer Support Initiatives	Number (1) of report on farmer support initiatives	Report on farmer support initiatives	Target Capital	Number N/A	1	1	_	0 0	1	0	Re-Industrialisation	Manager Re-Industrailisation	MMC: Regional Re- Industrialisation

			West De	and District Manager	aditu CD	DID ANNI	IAI DIA	N / 2020	/ 20	24 \					
SDBIP			West Ra	and District Municip	oality SD	BIP ANNU	JAL PLA	N (2020	/ 20:	21)					
NDP Chapter			NDP Chapter 14: Promoting account 9. A responsive, accountable, effecti												
National Outco Back to Basics			 A responsive, accountable, effecti Good Governance & Sound Admir 		nment syster	n (O13)									
Provincial 10 P			4. Transformation of the State and go												
Strategic Goals Key Performan			 Business Excellence within the W KPA 4:Â Municipal Financial Viability 												
_		e 13: Robust Financial Administra													
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Raseline	Annual Target	Q1	Q2	Q3	04	DEPT	ministrative RESP PERSON	Political OVERSIGHT
			Number (1) of reports on regional	Reports on regional audit status 2.	Target	Number	1	1	0	0	1	0	Office of the		
WRDM	Outcome	Robust Financial Administration	audit status compiled and submitted to MayCom/Council	MayCom/Council resolution	Capital Operating	N/A Opex			0	0	0	0	Municipal Manager	Municipal Manager	Executive Mayor WRDM
Regional Outp	ut - Effective a	and Efficient Supply Chain Manager	nent	resolution	Operating	Opex	<u> </u>		U	U	U	U			
	Planning				_			Annual					DEPT	ministrative RESP PERSON	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type Target	UOM Number	Baseline 1	Target 1	Q1 1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
WRDM	Output	Effective and Efficient Supply Chain Management	Number (1) of annual SCM report compiled.	Annual Report SCM	Capital	N/A			0	0	0	0	Financial Services	Chief Financial Officer	MMC: Finance
Penional Sub I	Output - Comr	pilation and Delivery against the Pr	ocurement Plan		Operating	Opex			0	0	0	0			
	Planning							Annual						ministrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type Target	UOM Number	Baseline 1	Target 1	Q1	Q2	Q3	Q4 1	DEPT	RESP PERSON	OVERSIGHT
WRDM	Sub Output	Delivery against the Procurement Plan	Number (1) of reports on the implementation of the procurement plan	progress report on procuremebbt plan implementation	Capital	N/A			0	0	0	0	Supply Chain Management	Acting Manager Supply Chain Management	MMC: Finance
			prun	Impendituon	Operating Target	Opex Number	1	1	0	0	0	0			
WRDM	Sub Output	Development of annual procurement plan	Procurement plan developed and approved by MM.	Approved procurement plan by MM	Capital	N/A			0	0	0	0	Supply Chain Management	Acting Manager Supply Chain Management	MMC: Finance
		**			Operating	Opex			0	0	0	0			
WRDM	Sub Output	Monitoring and implementation of procurement plan	Quarterly report (4) on implementation of procurement plan	Q1-Q4: Quarterly report on implementation of	Target Capital	Number N/A	4	4	0	0	0	0	Supply Chain Management	Acting Manager Supply Chain Management	MMC: Finance
				procurement plan	Operating	Opex			0	0	0	0	management	management	
Regional Activ		logistics management (WRDM)											Ad	Iministrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
WRDM	Activity	Effective logistics management	Number (4) of Stock take	Q1-Q4: Stock Taking	Target	Number N/A	4	4	1	1	1	1	Supply Chain	Acting Manager Supply Chain	MMC: Finance
	. warnty		conducted	Report	Capital Operating	N/A N/A			0	0	0	0	Management	Management	o. i mance
Regional Activ	ity - EME or Q	SE empowerment through preferer	ntial procurement (WRDM)												
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	Political OVERSIGHT
		EME or QSE empowerment through	Percentage (30) of at least the	Q4: SCM Qrtly Report indicating 30% of	Target	Percentage	30	30	0	0	0	30	Supply Chain	Acting Manager Supply Chain	
WRDM	Activity	preferential procurement	municipality procurement plan is sourced from EME and QSE	procurement of EME and QSE	Capital Operating	N/A N/A			0	0	0	0	Management	Management Management	MMC: Finance
Regional Activ	ity - Local Em	powerment through Township Rev	italisation (WRDM)	402	Operating	IWA	<u> </u>		U	Ü	U	J		·	
	Planning				_			Annual					DEPT	RESP PERSON	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM Percentage	Baseline 12	Target 12	Q1 0	Q2	Q3	Q4 12	DEPI	RESP PERSON	OVERSIGHT
		Local Empowerment through	Percentage (12) of RFQ awarded to	Annual SCM report indicating 12% of RFQs			12	12		H		\dashv	Supply Chain	Acting Manager Supply Chain	
WRDM	Activity	Township Revitalisation	Township service providers	awarded to Township Service Providers	Capital	N/A			0	0	0	0	Management	Management	MMC: Finance
					Operating	N/A			0	0	0	0			
Regional Sub		oliance to Supply Chain Manageme	nt Policy and Processes				1							t	Dellate et
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	Political OVERSIGHT
WRDM	0.10.4.4	Compliance to Supply Chain	Percentage (100) of Tenders	Q1-Q4: SCM Qrt Report	Target	Percentage	100	100		100			Supply Chain	Acting Manager Supply Chain	MMC: Finance
WKDM	Sub Output	Management processes	awarded within 90 working days after the closing date	indicating tenders awarded within 90 days	Capital Operating	N/A Opex			0	0	0	0	Management	Management	MMC: Finance
		Supply Chain Legislative	Number (4) of SCM compliance	Q1-Q4: SCM Compliance	Target	Number	4	4	1	1	1	1	Supply Chain	Acting Manager Supply Chain	
WRDM	Sub Output	Compliance	checklist completed.	Check List	Capital Operating	N/A Opex			0	0	0	0	Management	Management	MMC: Finance
		Compliance to Supply Chain	Annual review of Supply Chain	Q1: Supply Chain Policy	Target	Number	1	1	1	0	0	0	Supply Chain	Acting Manager Supply Chain	
WRDM	Sub Output	Management policy and Regulations	Management Policy	and MayCom/Council Resolution	Capital	N/A Opex			0	0	0	0	Management	Acting Manager Supply Chain Management	MMC: Finance
Regional Sub	Output - Contr	act Management			Operating	Opex	<u> </u>		U	U	U	U			
	Planning				_			Annual					DEPT	RESP PERSON	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type Target	UOM Number	Baseline 1	Target 4	Q1 1	Q2	Q3 1	Q4 1			OVERSIGHT
WRDM	Sub Output	Contract Management	Number (4) of reports compiled on effective contract management	Quarterly Report on Contract Management	Capital	N/A			0	0	0	0	Supply Chain Management	Acting Manager Supply Chain Management	MMC: Finance
Regional Outp	ut - Effective A	Asset Management			Operating	Opex	<u> </u>		0	0	0	0			
	Planning							Annual						Iministrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type Target	UOM Number	Baseline	Target	Q1	Q2	Q3	Q4 1	DEPT	RESP PERSON	OVERSIGHT
WRDM	Output	Effective Asset Management	Number (4) of reports compiled on effective asset management	Reports on implementation asset	Capital	N/A	Ė		0	0	0	0	Financial Services	Chief Financial Officer	MMC: Finance
Post/ *	ut E#	Sleet Manager		management policy	Operating	Opex			0	0	0	0			
regional Outp	ut - Effective F	Fleet Management						Annual					Ad	Iministrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Target		Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
WRDM	Output	Effective Fleet Management	Number (2) of reports compiled on effective Fleet management	Reports on implementation of fleet	Target Capital	Number N/A	4	2	0	0	0	0	Financial Services	Chief Financial Officer	MMC: Finance
				management policy	Operating	Opex			0	0	0	0			
Regional Outp		ficient Budget Management within	West Rand Region										Ad	Iministrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
WRDM	Output	Ensure Efficient Budget Management within West Rand	Number (4) of Financial management reports submitted to	Section 52(d) reports 2. MayCom/Council	Target Capital	Number N/A	100	4	1	1	1	1	Financial Services	Chief Financial Officer	MMC: Finance
		Region	MayCom/Council	resolution	Operating	Opex			0	0	0	0	ocivices	manda Olildei	o. i marke
Regional Sub		pliance with mSCOA													
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	Political OVERSIGHT
			Number (1) of reports on	Reports on compliance	Target	Number	100	1	0	0	0	1			
WRDM	Sub Output	Compliance with mSCOA	compliance with mSCOA implementation submitted to	with mSCOA implementation 2.	Capital	N/A			0	0	0	0	Budget, Treasury & Asset Management	Manager: Budget, Treasury and Asset Management	MMC: Finance
			MayCom/Council	MayCom/Council Resolution	Operating	Opex			0	0	0	0	gemell		
Regional Sub	Output - Credi	ble and Accurate Budgeting													
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	ministrative RESP PERSON	Political OVERSIGHT
municipality	Level				Target	Number	Baseline 1	1 arget	0	0	0	1			O-Endid#1
WRDM	Sub Output	Credible and Accurate Budgeting	Number (1) of budget document tabled and adopted in	Annual budget, MayCom/Council	Capital	N/A			0	0	0	0	Budget, Treasury &	Manager: Budget, Treasury	MMC: Finance
			MayCom/Council	resolution on the approval of annual budget	Operating	Opex			0	0	0	0	Asset Management	and Asset Management	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				Budget process plan 2.	Target	Number	1	1	1	0	0	0			
WRDM	Sub Output	Budget process plan	Submission of budget process plan	MayCom/Council Resolution approving the	Capital	N/A		<u> </u>	0	0	0	0	Budget, Treasury &	Manager: Budget, Treasury	MMC: Finance
			to MayCom/Council by 31 August	budget & IDP process plan	Operating	Opex			0	0	0	0	Asset Management	and Asset Management	
Regional Outp	ut - Financial I	Performance and Administration		· ·										1	
Murtala	Planning	Plane's Chat	JW	E-14	T	liot.	Barr"	Annual	<u>.</u>	~	٠.	<u>, </u>	DEPT	RESP PERSON	Political OVERSIGHT
Municipality	Level	Planning Statement	Indicator	1. WRDM, WRDA and	Type	Number	Baseline	Target	Q1 3	Q2 0	Q3 0	Q4 0	DEFI	NEO. PERSON	OVERSIGHT
			Number (3) of annual financial	WRDM, WRDA and Group Annual Financial	Target	Number	3	3	3	U	U	U		l	

WRDM	Output	Clean Audit: Financial Performance	statements submitted to the Auditor general by 31 Aug (WRDM and	Statements 2. Proof of submission to the Auditor General 3.	Capital	N/A			0	0	0	0	Financial Services	Chief Financial Officer	MMC: Finance
			WRDA) and 30 Sep (Group)	Acknowledgement of receipt	Operating	Opex			0	0	0	0			
Regional Sub	Output - Bad E	Debts Written off													
													Ad	ministrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
					Target	Number	1	1	0	0	0	1			
WRDM	Sub Output	Bad Debts Written off	Number (1) of reports submitted to MayCom/Council for approval of	MayCom/Council Resolution of bad debt	Capital	N/A			0	0	0	0	Budget, Treasury &	Manager: Budget, Treasury	MMC: Finance
			bad debts write offs	write off	Operating	Opex			0	0	0	0	Asset Management	and Asset Management	
Pegional Sub	Outnut - Ensur	re Efficient Expenditure Manageme	nt within West Pand Penion		-pro-usg				Ë		<u> </u>				
regional oab		Lincian Expenditure management	it within Nest Rana Region						П	П	П		Δd	ministrative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
municipality	Level	Planning Statement	indicator	Evidence	Target	Number	baseline	1 arget	ų1	ų2	1	1	DEI 1	NEOF TERROOM	OVERSIGHT
WRDM	Sub Output	Timeous payments to creditors	Number (4) of reports on payment	Creditors age analysis	_			4	0		·	0	Expenditure	Manager: Expenditure	MMC: Finance
WKDM	Sub Output	Timeous payments to creditors	of creditors	Creditors age analysis	Capital	N/A			_	0	0		Management	Management	MMC: Finance
					Operating	Opex			0	0	0	0			
Regional Sub	Output - Finan	cial Capability Maturity (WRDM)							_						
	Planning							Annual						ministrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	-	_	Q4	DEPT	RESP PERSON	OVERSIGHT
			Number (1) of reports compiled on	Reviewed financial	Target	Number	- 1	- 1	0	0	0	1	Budget, Treasury &	Manager: Budget, Treasury	
WRDM	Sub Output	Financial Capability Maturity	financial capability maturity	capability maturity model	Capital	N/A			0	0	0	0	Asset Management	and Asset Management	MMC: Finance
					Operating	Opex			0	0	0	0			
Regional Sub	Output - Finan	cial Controls and Reporting													
	Planning							Annual						ministrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
			Submission of (12) section 71	Section 71 report 2.	Target	Number	1	12	3	3	3	3			
WRDM	Sub Output	Financial Controls and Reporting	reports to Mayor, National Treasury and Provincial Treasury	Proof of submission to Mayor, National Treasury	Capital	N/A			0	0	0	0	Budget, Treasury & Asset Management	Manager: Budget, Treasury and Asset Management	MMC: Finance
			and Provincial Treasury	and Provincial Treasury	Operating	Opex			0	0	0	0			
-					Target	Number	12	12	3	3	3	3			
WRDM	Sub Output	Financial Accounting Controls	Number (12) of monthly reconciliation key control accounts	Monthly reports on recon	Capital	N/A	12	12	0	0	0	0	Budget, Treasury &	Manager: Budget, Treasury	MMC: Finance
	and Suspect		reports compiled	of key control accounts	Operating	Opex			0	0	0	_	Asset Management	and Asset Management	
Regional Sub	Output - Imple	mentation of cost containment me	asures		•		•	•							
	Planning							Annual					Ad	ministrative	Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type	UOM	Baseline	Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
		•			Target	Number	100	1	0	0	0	1			
WRDM	Sub Output	Implementation of cost containment	Number (1) of reports on cost containment measures	Report on cost containment measures	Capital	N/A			0	0	0	0	Budget, Treasury &	Manager: Budget, Treasury	MMC: Finance
		measures	containment measures	containment measures	Operating	Opex			0	0	0	0	Asset Management	and Asset Management	

oppin			West R	and District Municipal	lity SDBI	IP ANNUA	L PLAN	(2020 / 2021)						
SDBIP NDP Chapter			NDP Chapter 13: Building a capable state (C	14)											
National Outco			A responsive, accountable, effective and e Good Governance & Sound Administration		(014)										
Provincial 10 I			Radical economic transformation 2. Decisi		elerating soc	cial transforma	tion (O14)								
Strategic Goal			5. Business Excellence within the West Rand												
Key Performa Regional Outo		14: Institutional Planning and	KPA 2 : Municipal Institutional Development : Transformation	and Transformation (14)											
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	Admini DEPT	strative RESP PERSON	Political OVERSIGHT
WRDM	Outcome	Institutional Planning and	Number (1) of reports on institutional planning and transformation initiatives	Report on institutional planning	Target Capital	Number N/A	1	1	9 0	0	0	1 0	Office of the Municipal	Municipal Manager	Executive Mayor
		Transformation	conducted	and transformation initiatives	Operating	Opex			0	0	0	0	Manager	municipal manager	WRDM
	Planning	elivery of Corporate Support Se			l _		l		Q1			Q4	Admini DEPT	strative RESP PERSON	Political
Municipality	Level	Planning Statement Efficient Corporate Support	Indicator Number (4) of reports on corporate support	1. Reports on corporate	Type Target	UOM Number	Baseline 4	Annual Target	1	Q2	Q3 1	1		Executive Manager:	OVERSIGHT MMC: Corporate
WRDM	Output	Services	services submitted to Maycom/Council	support services 2. Maycom/Council Resolution	Capital Operating	N/A Opex			0	0	0	0	Corporate Services	Corporate Services	Services
Regional Sub	Output - Comm Planning	ittee Services and Corporate A	Iministration										Admini		Political
Municipality	Level	Planning Statement	Indicator	Evidence	Type Target	UOM Number	Baseline 1	Annual Target	Q1	Q2	Q 3	Q4 1	DEPT	RESP PERSON	OVERSIGHT
WRDM	Sub Output	Committee Services	Number (4) of quarterly updates on the Maycom/Council Resolution register	Maycom/Council Resolution register	Capital Operating	N/A Opex			0	0 0	0	0 0	Manager Administration	Manager Administration	MMC: Corporate Services
WRDM	Sub Output	Effective management of committee services	Percentage (100) of minutes submitted to relevant chairperson(s) within (5) working	Copy of Minutes 2. Proof of submission	Target Capital	Percentage N/A	100	100	0	0	100	100	Manager Administration	Manager Administrion	MMC: Corporate Services
			days		Operating Operating	Opex N/A			0	0	0	0			
Regional Sub	Output - Efficie	nt Legal Services								Ė	Ė	Ė			
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	Admini DEPT	RESP PERSON	Political OVERSIGHT
WRDM		Responsive Legal Services	Percentage (100) of legal agreements		Target	Percentage	100	100	100	100	100	100	Logaritation	Manager II *	MMC: Corporate
		.,,	perused within 14 working days	Legal responsive register	Capital Operating	N/A Opex			0	0	0	0	Legal Services	Manager Legal Services	Services
	Planning	ies Management											Admini DEPT	strative RESP PERSON	Political
Municipality	Level	Planning Statement	Indicator Number (4) of reports compiled on facilities	Evidence	Type Target	Number Number	Baseline 4	Annual Target	Q1	Q2	Q3 1	Q4 1			OVERSIGHT MMC: Corporate
WRDM	Sub Output	Facilities Management	management management	Facilities management reports	Capital Operating	N/A Opex			0	0	0	0	Administration	Manager Administration	Services
Regional Sub	Output - ICT Se	rvices											Admini	strative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
WRDM	Sub Output	ICT Services	Number (4) of reports on ICT Services submitted to Maycom/Council	Reports on ICT Services 2. Maycom/Council Resolution	Target Capital	Number N/A	4	4	0	1	0	0	Information Communication	Manager Information Communication	MMC: Corporate Services
Penional Sub	Output - Record	ds and Archive Management	·	-	Operating	Opex			0	0	0	0	Technology (ICT)	Technology	
	Planning												Admini DEPT	strative RESP PERSON	Political
Municipality	Level	Planning Statement Records and Archive	Number (4) of records and archive	1. Report submitted to HOD	Type Target	Number Number	Baseline	Annual Target	Q1 1	Q2	Q3 1	Q4 1			OVERSIGHT MMC: Corporate
WRDM	Sub Output	Management	management reports submitted to HOD Corporate Services	Corp Services 2. Proof of submission	Capital Operating	N/A Opex			0	0 0	0	0	Administration	Manager Administration	Services
WRDM	Sub Output	Compliance with the Archives Framework	Number (4) of reports on compliance with the archives framework	Report on compliance with archives framework	Target Capital	Number N/A	100	4	0	0	0	0	Administration	Manager Administration	MMC: Corporate Services
Regional Sub	Output - Review	v of Systems of Delegation			Operating	Opex		<u> </u>	0	0	0	0			
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	Admini DEPT	strative RESP PERSON	Political OVERSIGHT
WRDM	Sub Output	Review of Systems of	Number (1) of reports on systems of	Reports on Systems of delegations 2.	Target	Number	1	1	1	0	0	0			MMC: Corporate
		Delegation	delegations submitted to Maycom/Council	Maycom/Council Resolution	Capital Operating	N/A Opex			0	0	0	0	Legal Services	Manager Legal Services	Services
Regional Sub		of Council year calendars											Admini	strative	Political
Municipality	Planning Level	Planning Statement	Indicator	Evidence	Туре	UOM	Baseline	Annual Target	Q1	Q2	Q3	Q4	DEPT	RESP PERSON	OVERSIGHT
WRDM	Sub Output	Provide status on development of Council year calendars	Number (1) of council year calender developed	Maycom/Council year calendar	Target Capital	Number N/A	-	1	0	0	0	0	Administration	Manager Administration	MMC: Corporate
Regional Outp	out - Implement	ation of services delivery mode	<u> </u>	1	Operating				0			0		manager running action	Services
Municipality	Planning		els and communication and customer care			N/A				0	0	0		munugu rummuuum	Services
mannerpainty	Level	Planning Statement	els and communication and customer care	Fuldance	Ture	N/A	Reseller	Annual Target	01	0	0		Admini DEPT		Services Political OVERSIGHT
WRDM		Planning Statement Identity and implement Alternative Service Delivery	Indicator	Evidence Reports on implementation of	Type Target	UOM Number	Baseline 0	Annual Target	Q1	Q2	Q3	0 Q4	DEPT Institutional Planning &	strative	Political OVERSIGHT
Desired Outs	Output	Planning Statement roening and implement Alternative Service Delivery Models to improve service delivery within the West Rand Region	Indicator Number (1) of reports on implementation of Shared Services Model	Evidence Reports on implementation of Shared Services Model	Туре	UOM	Baseline 0	Annual Target	Q1	Q2	Q3	0 Q4	DEPT	strative RESP PERSON Executive Manager	
Regional Outp	out - Regional In	Models to improve service delivery within the West Rand	Indicator Number (1) of reports on implementation of Shared Services Model		Type Target Capital	UOM Number N/A	Baseline 0	Annual Target	Q1 0	Q2 0	Q3 0	0 Q4 1 0	DEPT Institutional Planning & Transformation & Governance	RESP PERSON Executive Manager Institutional Planning Transformation and Governance	Political OVERSIGHT Executive Mayor WRDM
Municipality		Models to improve service delivery within the West Rand Region	Indicator Number (1) of reports on implementation of Shared Services Model		Type Target Capital Operating	UOM Number N/A Opex	Baseline	Annual Target 1 Annual Target	Q1 0 0	Q2 0 0 0	Q3 0 0 0	0 Q4 1 0 0	DEPT Institutional Planning & Transformation &	RESP PERSON Executive Manager Institutional Planning Transformation and Governance	Political OVERSIGHT Executive Mayor
	out - Regional In	Models to improve service delivery within the West Rand Renion stitutional Planning and Perfor Planning Statement Clean Audit: Number Financial Performance (Pre Determined	Indicator Number (1) of reports on implementation of Shared Services Model mance Management	Shared Services Model	Type Target Capital Operating	UOM Number N/A Opex UOM Number		Annual Target 1 Annual Target 1	Q1 0 0	Q2 0 0 0	Q3 0 0 0 0 Q3 1 0	0 Q4 1 0 0	DEPT Institutional Planning & Transformation & Governance Admini	RESP PERSON Executive Manager Institutional Planning Transformation and Governance strative RESP PERSON Manager Regional Planning & Performance	Political OVERSIGHT Executive Mayor WRDM Political
Municipality	out - Regional In Planning Level	Models to improve service delivery within the West Rand Region institutional Planning and Perfor Planning Statement Clean Audit: Number Financial	Indicator Number (1) of reports on implementation of Shared Services Model mance Management Indicator Number (1) of Mid-term performance assessment done	Shared Services Model Evidence Mid-Term performance	Type Target Capital Operating Type Target	Number N/A Opex UOM Number	Baseline		Q1 0 0 0	Q2 0 0 0	Q3 0 0 0	0 Q4 1 0 0	DEPT Institutional Planning & Transformation & Governance Admini DEPT Regional Planning and Performance Management	executive RESP PERSON Executive Manager Institutional Planning Transmettion and Governance RESP PERSON Manager Regional Planning & Performance Management	Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM
Municipality	out - Regional In Planning Level	Models to improve service delivery within the West Rand Region. stitutional Planning and Perfor Planning Statement Clean Audit: Number Financial Performance (Pre Determined Objectives)	Indicator Number (1) of reports on implementation of Shaired Services Model mance Management Indicator Number (1) of Mid-lerm performance	Shared Services Model Evidence Mid-Term performance	Type Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital	UOM Number N/A Opex UOM Number N/A Number N/A Number N/A	Baseline 1	1	Q1 0 0 0	Q2 0 0 0 0 0 0 0 1	Q3 0 0 0 0 0 1 0 0 1 0 0 0 1 0 0 0 0 0 0	0 Q4 1 0 0	DEPT Institutional Planning & Transformation & Governance Admini DEPT Regional Planning and	RESP PERSON Executive Manager Institutional Planning Transformation and Governance strative RESP PERSON Manager Regional Planning & Performance	Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor
Municipality WRDM WRDM	out - Regional In Planning Level Output Output	Modes to improve service developed the West Rand Benicon Benicon Benicon Benicon Planning and Perfor Planning Statement Clean Audit Number Financial Performance (Pre Determined Objective) Clean Audit Number Financial Performance (Pre Determined Objective) Regional Institutional	Indicator Number (1) of reports on implementation of Shared Services Model mance Management Indicator Number (1) of Mid-tern performance assessment done Quarterly Organisational Audit of Prodetermined Objectives Number (1) of Annual Report submitted to	Shared Services Model Evidence Mid-Term performance assessment report AOPO report Annual Report, Proof of	Type Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating Target	UOM Number N/A Opex UOM Number N/A N/A N/A Number N/A Opex Number N/A Opex Number	Baseline 1	1	Q1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q2 0 0 0 0 0 0 0 1 0 0	Q3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Institutional Planning & Transformation & Governance Admini DEPT Regional Planning and Performance Management Regional Planning and Performance Management Regional Planning and	atrative RESP PERSON RESP PERSON Executive Manager institutional Planning Transformation and Governance strative RESP PERSON Manager Regional Planning & Performance Management Manager Regional Planning & Performance Management Manager Regional Planning & Performance Management Manager Regional	Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Executive Mayor WRDM
Municipality WRDM WRDM	Planning Level Output Output Output	Modes to improve service delivery within the West Rand Benicon Benicon Benicon Benicon Planning and Perfor Planning Statement Clean Audit Number Financial Performance (Pre Determined Objective) Clean Audit Number Financial Performance (Pre Determined Objective) Regional Institutional Performance Index	Indicator Number (1) of reports on implementation of Shared Services Model mance Management Indicator Number (1) of Mid-term performance assessment done Quarterly Organisational Audit of Predetermined Objectives	Shared Services Model Evidence Mid-Term performance assessment report AOPO report	Type Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating	UOM Number N/A Opex UOM Number N/A N/A N/A Number N/A Opex	Baseline 1	4	Q1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Q2 0 0 0 0 0 0 0 1 0	Q3 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Institutional Planning & Transformation & Governance Admini DEPT Regional Planning and Performance Management Regional Planning and Performance Management	RESP PERSON Executive Manager Institutional Planning Institutional Planning Transformation and Governance strative RESP PERSON Manager Regional Planning & Performance Manager Regional Planning & Performance Manager Regional Management	Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Executive Mayor WRDM
Municipality WRDM WRDM	Output Output Output Output Output	Modes to improve service developed the West Rand Benicon Benicon Benicon Benicon Planning and Perfor Planning Statement Clean Audit Number Financial Performance (Pre Determined Objective) Clean Audit Number Financial Performance (Pre Determined Objective) Regional Institutional	Indicator Number (1) of reports on implementation of Shared Services Model mance Management Indicator Number (1) of Mid-tern performance assessment done Quarterly Organisational Audit of Prodetermined Objectives Number (1) of Annual Report submitted to	Shared Services Model Evidence Mid-Term performance assessment report AOPO report Annual Report, Proof of submission and	Type Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating Target Capital	UOM Number N/A Opex UOM Number N/A Number N/A Opex Number N/A Number N/A Opex	Baseline 1	4	Q1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q2 0 0 0 0 0 0 0 1 0 0	Q3 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Institutional Planning & Transformation & Governance Admini DEPT Regional Planning and Performance Management Regional Planning and Performance Management Regional Planning and	RESP PERSON RESP PERSON Executive Manager Institutional Planning Transformation and Covernance strative RESP PERSON Manager Regional Planning & Performance Management Manager Regional	Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Executive Mayor WRDM
Municipality WRDM WRDM	Planning Level Output Output Output	Modes to improve service delivery within the West Rand Benicon Benicon Benicon Benicon Planning and Perfor Planning Statement Clean Audit Number Financial Performance (Pre Determined Objective) Clean Audit Number Financial Performance (Pre Determined Objective) Regional Institutional Performance Index	Indicator Number (1) of reports on implementation of Shared Services Model mance Management Indicator Number (1) of Mid-tern performance assessment done Quarterly Organisational Audit of Prodetermined Objectives Number (1) of Annual Report submitted to	Shared Services Model Evidence Mid-Term performance assessment report AOPO report Annual Report, Proof of submission and	Type Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating Target	UOM Number N/A Opex UOM Number N/A Number N/A Opex Number N/A Number N/A Opex	Baseline 1	4	Q1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q2 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	Q3 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Institutional Panning & Transformation & Covernation Admini DEPT Regional Planning and Performance Management Regional Planning and Performance Management Management Management Management Management Management Management Management Management DEPT	strative RESP PERSON RESP PERSON Executive Manager Institutional Planning Transformation and Governance strative Manager Regional Planning & Performance Management Manager Regional Planning & Performance Management Manager Regional Planning & Performance Management Manager Regional Planning & Reformance Management Manager Regional Planning & Reformance Management Manager Regional Manager Region	Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Executive Mayor WRDM Political OVERSIGHT OVERSIGHT
WRDM WRDM WRDM Regional Sub	Output	Modes to improve service develope with the West Rand Renown Service Planning and Performance Planning Statement Clean Audit: Number Financial Performance (Per Determined Objectives) Clean Audit: Number Financial Performance Per Determined Objectives) Regional Institutional Performance index 4 SDBIP Implementation	Indicator Number (1) of reports on implementation of Shared Services Model mance Management Indicator Number (1) of Mid-term performance assessment done Quarterly Organisational Audit of Predetermined Objectives Number (1) of Annual Report submitted to Maycom/Council and AGSA by end August	Shared Services Model Evidence Mid-Term performance assessment report AOPO report Annual Report, Proof of submission and Maycom/Council Resolution	Type Target Capital Operating Type Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating Operating Operating	UOM Number N/A Opex UOM Number N/A N/A Number N/A Number N/A Opex Number N/A Opex Number N/A Opex	Baseline 1 4	4	Q1 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	Q2 0 0 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0	Q3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Q4 1 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	DEPT Institutional Panning & Transformation & Covernation Admini DEPT Regional Planning and Performance Management Regional Planning and Performance Management Management Management Management Management Management Management Admini Admini	strative RESP PERSON RESP PERSON Executive Manager Institutional Planning Transformation and Governance strative Manager Regional Planning & Performance Management Management Management Management Management Management	Political OVERSIGHT Executive Mayor WRDM Political OVERSIGHT Executive Mayor WRDM Executive Mayor WRDM Executive Mayor WRDM DA Executive Mayor WRDM Political
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