SDBIP			
NDP Chapter		NDP Chapter 4: Economic Infrastructure (O1)	
National Outco	me		9. A responsive, accountable, effective and efficie
Back to Basics	i		1. Put People & Their Concerns First : Listen and
Provincial 10 P	illars		(O1) 2. Decisive spatial transformation 3. Acceler
Strategic Goals	5		Regional planning and economic goal (O1)
Key Performan	ce Area		KPA 1: Basic Service Delivery (1)
Regional Outco	ome - Outcome 1: I	Basic Service Delivery Improvement	
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Outcome	Improve accessibility to, and linkage between, previously disadvantaged areas	Number (4) of reports on monitoring and overseeing implementation of the 2019/20 NDPG .
Regional Outpo	ut - Enhance the Ef	fectiveness and Efficiency of the Indigent Prog	ramme
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Output	Enhance the Effectiveness and Efficiency of the Indigent Programme	Number (2) of Reports on the Implementation of Indigent Programme Framework by Local Municipalities submitted to Portfolio Committee /Maycom
Regional Sub (	Output - Provision	of Free Basic Services (Electrical) to Indigents	
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Sub Output	Improvement of Electrical supply to indengents (Indigent programme)	Number (2) of Reports on the Implementation of Regional Electricty Framework by Local Municipalities submitted to Portfolio Committee /Maycom
Regional Outpo	ut - Infrastructure N	Master Planning	
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Output	Enhancement of integrated bulk infrastructure Master Planning	Number (4) of reports on the process to develop an integrated infrastructure master plan developed.
Regional Outpo	ut - Maintain Good	Quality Reliable Roads and Stormwater Networ	k
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Output	Monitoring implementation of Improved roads and stormwater networks	Number (4) of reports on visual assessment regional internal roads and stormwater networks
Regional Sub C	Output - Develop ar	nd implement an Integrated Transport Plan (WR	DM)
Municipality	Planning Level	Planning Statement	Indicator

WRDM	Sub Output	Regulate Public Passenger Transport Industry	Number (2) of Reports Developed to Monitor the Implementation of the District Integrated Transport Plan (DITP) submitted to Portfolio Committee/Maycom
Regional Sub (	Output - Reliable Re	oads and Stormwater Infrastructure	
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Sub Output	Monitor maintenance initiatives for Reliable Stormwater Infrastructure	Number (2) of Reports on the Maintanence Activities of Reliable Storm Water Infrastrustructure
Regional Sub (	Output - Road Main	tenance	
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Sub Output	Monitoring implementation of Regional Maintenance Plan	Number (2) of Reports on the Implementation of Regional Road Maintanence Plan
Regional Activi	ty - Road Maintena	ince	
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Activity	Maintenance of Gravel Roads	Number (2) of Reports on the Implementation of Gravel Maintenance Roads Plan
WRDM	Activity	Monitoring Initiatives for Road Maintenance	Number (2) of Reports on the Implementation of Potholes Maintenance Plan
Regional Activi	ty - Rural Roads A	dministrative Management System	
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Formulate Rural Roads Asset Management		Number (4) of reports on the Monitoring and evaluation for implementation of RRAMS
Regional Outpo	ut - Provision of Qu	uality and Reliable Sanitation, Waste and Sewer	Management
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Output	Guiding initiatives to provide Quality and Reliable Sanitation and Waste Management	Number (1) of Reports on the Monitoring of the Provision of Quality and Reliable Sanitation and Waste Management
Regional Sub (	Output - Sanitation	Infrastructure and Maintenance	
Municipality	Planning Level	Planning Statement	Indicator

WRDM	Sub Output	Guiding Sanitation Infrastructure and Maintenance improvement	Number (2) of Reports on the Implementationof the Sanitation Infrastructure Framework by Local Municipalities submitted to Portfolio Committee /Maycom
Regional Sub (	Output - Sewer Infra	astructure and Maintenance	
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Sub Output	Monitoring of Sewer Infrastructure and Maintenance	Number (2) of Reports on the Maintenance of Sewer Infrastructure by Local Municipalities submitted to Portfolio Committee /Maycom
Regional Outp	ut - Provision of Qu	uality and Reliable Water Supply and Infrastruct	tures
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Output	Provision of Quality and Reliable Water Supply	Number (2) of Reports on the Provision of Reliable Water Supply by Local Municipalities submitted to Portfolio Committee /Maycom
WRDM	Output	Monitoring Maintenance of Efficient Water Treatment Infrastructures	Number (2) of Reports on the Maintenance of Efficient Water Treatment Infrastructure by Local Municipalities submitted to Portfolio Committee /Maycom
WRDM	Output	Secure Strategic Source of Water Supply (dams & reservoirs)	Number (2) of Reports on the securing of strategic source of Water Supply by Local Municipalities submitted to Portfolio Committee /Maycom
Regional Sub (	Output - Water Serv	vices Infrastructure, Maintenance and Managen	nent
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Sub Output	Improvement initiatives for Water Services Infrastructure and Maintenance	Number (2) of Reports on improvement initiatives for Water Services Infrastructure and Maintenance by Local Municipalities submitted to Portfolio Committee /Maycom
WRDM	Sub Output	Strategy for Effective Water Management	Number (2) of Reports on implimentation of Water Loss Strategies by Local Municipalities submitted to Portfolio Committee /Maycom
WRDM	Sub Output	Establishment of Regional Water Services Authority	Number (1) of reports on the establishment of formalised regional water services authority.
Regional Outpo	ut - Provision of Re	eliable Electrical Supply	
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Output	Provision of Reliable Electrical Supply	Number (4) of reports on planned electrical acitivities by Local Municipalities
Regional Sub (	Output - Effective p	rovision and maintenance of Electricity Infrastr	ucture
Municipality	Planning Level	Planning Statement	Indicator
WRDM	Sub Output	Effective maintenance of Electricity Infrastructure	Number (2) of reports on implementation of Regional Electricity Infrastructure Maintenance

			Policy by Local Municipalities.				
Regional Activity - Effective maintenance and provision of Electricity Infrastructure							
Municipality	Planning Level	Planning Statement	Indicator				
WRDM	Activity	Effective maintenance of Electricity Infrastructure	Number (2) of reports on implementation of Framework plan on maintenance of Electricity Infrastructure by Local Municipalities				
Regional Sub (	Output - Reduction	of Electricity Losses					
Municipality	Planning Level	Planning Statement	Indicator				
WRDM	Sub Output	Strategic direction for Reduction of Electricity Losses	Number (2) of reports on implimentation of Regional Electricity Loss Strategy by Local Municipalities				

## **West Rand District Municipality ANNUAL**

int local government system (O1)

Communicate (O1)

ating social transformation 4. Transformation of the State and governance 7. Modernisation of human settlements ar

ating social transformation 4. Transformati		9			<u> </u>
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
	Target	Number	4	4	4
Quarterly monitoring reports	Capital	Capex		12 000 000	
	Operating	N/A			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
	Target	Number		2	2
Implementation Reports	Capital	N/A			
	Operating	Opex			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
	Target	Number		2	2
Implementation Reports	Capital	N/A			
	Operating	Opex			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
1. Ougstarly reports on the process to	Target	Number		4	4
1, Quarterly reports on the process to develop an Integrated infrastructure	Capital	N/A			
master plan	Operating	Opex			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
1. Quarterly Reports on visual	Target	Number		4	4
assessments conducted on regional internal Roads & Stormwater 2. Portfolio	Capital	N/A			
Committee/Maycom	Operating	Opex			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual

	Target	Number		2	2
Progress Report on Implementation of DITP	Capital	N/A			
	Operating	Opex			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
Reports Maintenance of Reliable	Target	Number		2	1
Storm Water Infrastructure 2. Portfolio Committee/Maycom.					
Committee/Maycom.	Capital	N/A			
	Operating	Opex			
	, ,	'			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
1. Report on the Implementation of	Target	Number		2	2
Regional Road Maintanence Plan submitted to the Portfolio	Capital	N/A			
Committee/Maycom	Operating	Opex			
		·			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
1. Report on the Implementation of	Target	Number		2	2
Gravel Roads Maintanence Plan submitted to the Portfolio	Capital	N/A			
Committee/Maycom	Operating	N/A			
Report on the Implementation of	Target	Number		2	2
Potholes Maintanence Plan submitted to	Capital	N/A			
the Portfolio Committee/Maycom	Operating	N/A			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
	71			3	
Quarterly report on RRAMS	Target	Number	1	4	2
	Capital	N/A			
	Operating	N/A			
Evidence	Type	<b>UOM</b> Number	Baseline	Annual Target	Annual Actual
1. Reports submitted to the Portfolio	Target			۷	۷
Committee/Maycom	Capital	N/A			
	Operating	Opex			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual

	Target	Number		2	2
	Capital	N/A		2	2
Implementation Reports					
	Operating	Opex			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
	Target	Number		2	2
Reports submitted to the Portfolio	Capital	N/A			
Committee/Maycom	Operating	Opex			
	_				
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
	Target	Number		2	2
Reports submitted to the Portfolio Committee/Maycom	Capital	N/A			
ŕ	Operating	Opex			
Domonto culturalità di to the Doutfallia	Target	Number		2	2
Reports submitted to the Portfolio Committee/Maycom	Capital	N/A			
•	Operating	Opex			
Paparta submitted to the Partfalia	Target	Number		2	2
Reports submitted to the Portfolio Committee/Maycom	Capital	N/A			
	Operating	Opex			
				1	
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
	<b>Type</b> Target	<b>UOM</b> Number	Baseline	Annual Target	Annual Actual
Evidence  Reports submitted to the Portfolio Committee/Maycom			Baseline	_	
Reports submitted to the Portfolio	Target	Number	Baseline	_	
Reports submitted to the Portfolio	Target Capital	Number N/A	Baseline	_	
Reports submitted to the Portfolio	Target Capital Operating	Number N/A Opex	Baseline	2	2
Reports submitted to the Portfolio Committee/Maycom	Target Capital Operating Target Capital Operating	Number N/A Opex Number N/A Opex	Baseline	2	2
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to	Target Capital Operating Target Capital Operating Target Target	Number N/A Opex Number N/A Opex Number	Baseline	2	2
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to establish the regional water services	Target Capital Operating Target Capital Operating Target Capital Capital	Number N/A Opex Number N/A Opex Number N/A Number	Baseline	2	2
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to	Target Capital Operating Target Capital Operating Target Target	Number N/A Opex Number N/A Opex Number	Baseline	2	2
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to establish the regional water services	Target Capital Operating Target Capital Operating Target Capital Capital	Number N/A Opex Number N/A Opex Number N/A Number	Baseline	2	2
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to establish the regional water services	Target Capital Operating Target Capital Operating Target Capital Operating Capital Operating	Number N/A Opex Number N/A Opex Number N/A Number	Baseline	2 2	2
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to establish the regional water services authority	Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating	Number N/A Opex Number N/A Opex Number N/A Opex Opex		2	2
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to establish the regional water services authority  Evidence  Report on planned electrical activities to	Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating Target Target	Number N/A Opex Number N/A Opex Number N/A Opex UOM	Baseline	2 2 1 Annual Target	2 2 1 Annual Actual
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to establish the regional water services authority  Evidence	Target Capital Operating Target Capital Operating Target Capital Operating Target Target Capital Operating	Number N/A Opex Number N/A Opex Number N/A Opex  Number N/A Opex	Baseline	2 2 1 Annual Target	2 2 1 Annual Actual
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to establish the regional water services authority  Evidence  Report on planned electrical activities to	Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating Target Target	Number N/A Opex Number N/A Opex Number N/A Opex UOM Number	Baseline	2 2 1 Annual Target	2 2 1 Annual Actual
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to establish the regional water services authority  Evidence  Report on planned electrical activities to Portfolio Committee / MayCom	Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating  Type Target Capital Operating	Number N/A Opex Number N/A Opex Number N/A Opex  Number N/A Opex	Baseline 1	2 2 1 Annual Target 4	2 2 Annual Actual 4
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to establish the regional water services authority  Evidence  Report on planned electrical activities to	Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating  Type Target Capital Operating	Number N/A Opex Number N/A Opex Number N/A Opex  UOM  Number N/A UOM	Baseline	2 2 1 Annual Target 4 Annual Target	2 2 1 Annual Actual 4 Annual Actual
Reports submitted to the Portfolio Committee/Maycom  Implementation Reports  Report on the process followed to establish the regional water services authority  Evidence  Report on planned electrical activities to Portfolio Committee / MayCom	Target Capital Operating Target Capital Operating Target Capital Operating Target Capital Operating  Type Target Capital Operating	Number N/A Opex Number N/A Opex Number N/A Opex  Number N/A Opex	Baseline 1	2 2 1 Annual Target 4	2 2 1 Annual Actual 4

,	Operating	Opex			
	Operating	Орож			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
	Target	Number		2	2
Reports submitted to the Portfolio Committee/Maycom	Capital	N/A			
	Operating	Opex			
Evidence	Туре	UOM	Baseline	Annual Target	Annual Actual
	Target	Number		2	2
Reports submitted to the Portfolio Committee/Maycom	Capital	N/A			
	Operating	Opex			

PERFORMANCE RE	PORT / 2010 / 202	n \				
PERFORMANCE RE	FORT ( 2019 / 2020	0)				
d urban development 8. Mod	ernisation of public transpo	ort and other inf	rastructure 10	).Taking a lead	d in Africa's n	ew industrial r
	•	I D :		D :		D :
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
variance comment	improvement plan					
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		0		0		0
		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
variance comment	improvement plan					
		1	1	0	0	1
		0		0		0
		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
		1	1	0	0	1
		0		0		0
	L	0		0		0
		Drainet 04	Actual Q1	Duningt 00	Actual Q2	Project Q3
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
				-		-
		1	1	1	1	1
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		U		U		U
		Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
Variance Comment	Improvement plan	,		•		,
		1	1	1	1	1
		0		0		0
	<del> </del>	0		0		0
		Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
Variance Comment	Improvement plan					
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project

		0	0	1	1	0
		0		0		0
		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
No reports received and no section 80 committee meeting held due to the national lockdown - Covid-19	Local Municipalities to submit reports as requested	1	1	0	0	1
		0		0		0
		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
		1	1	0	0	1
		0		0		0
		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
		1	1	0	0	1
		0		0		0
		0		0		0
		1	1	0	0	1
		0		0		0
		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
No Section 80 meeting held due to Covid-19	Section 80 meetings have commenced virtually, the report will be tabled in the Section 80 meeting on 11 November 2020	1	1	1	1	1
		0		0		0
		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
		1	1	0	0	1
		0		0		0
		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3

				_		
		1	1	0	0	1
		0		0		0
		0		0		0
		Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
Variance Comment	Improvement plan					
		1	1	0	0	1
		0		0		0
		0		0		0
		<u> </u>		-		
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
		1	1	0	0	1
		0		0		0
		0		0		0
	ĺ	1	1	0	0	1
		0		0		0
		0		0		0
		1	1	0	0	1
		0		0		0
		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
		1	1	0	0	1
		0		0		0
		0		0		0
		1	1	0	0	1
		0		0		0
		0		0		0
		0	0	0	0	0
		0		0		0
		0		0		0
	•	<b>.</b>		D : 100		D :
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
		1	1	1	1	1
		0		0		0
		0		0		0
		Durch of O.	Anti Co	Dunit of Oc	A-41 0.5	Duelter Co
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
		1	1	0	0	1
		'	'	V	·	·

		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
		1	1	0	0	1
		0		0		0
		0		0		0
Variance Comment	Improvement plan	Project Q1	Actual Q1	Project Q2	Actual Q2	Project Q3
		1	1	0	0	1
		0		0		0
		0		0		0

olution.					
Actual Q3	Project Q4	Actual Q4			
				inistrative	Political
			DEPT	RESP PERSON	OVERSIGHT
1	1	1			
			Office of the Manager		
	0		Office of the Municipal Manager	Municipal Manager	Executive Mayor WRDM
	0				
Actual Q3	Project Q4	Actual Q4	Administrative		Political
			DEPT	RESP PERSON	OVERSIGHT
1	0	0		Acting Evacutive Manager	
	0		Regional Planning and Re-Industrialisation	Acting Executive Manager Regional Planning & Re- Industrialization	MMC: Regional Re- Industrialisation
	0				
Actual Q3 Project C		Actual Q4	Administrative		Political
			DEPT	RESP PERSON	OVERSIGHT
1	0	0			
·	0	Ť	Electricity & Green	Manager: Electricity and Green Energy	MMC: Regional Re- Industrialisation
	0		Energy		
Actual Q3	Project Q4	Q4 Actual Q4	Administrative		Political
40	,		DEPT	RESP PERSON	OVERSIGHT
1	1	1			OTEROIGITI
ı		'	Technical Sandaca	Executive Manager Technical	MMC: Regional Re-
	0		Technical Services	Services	Industrialisation
	0				
Actual O2	Project C4	Actual Q4		to to to a the co	B 100
Actual Q3	Project Q4	Actual Q4		inistrative	Political
			DEPT	RESP PERSON	OVERSIGHT
1	1	1	Technical Services	Executive Manager Technical Services	MMC: Regional Re- Industrialisation
	0				
	0				
Actual Q3	Project Q4	Actual Q4		inistrative	Political
			DEPT	RESP PERSON	OVERSIGHT

_						
0	1	1		Manager: Roads and Storm	MMC: Roads &	
	0		Roads & Storm Water	Water	Transport	
	0					
Actual Q3	Project Q4	Actual Q4	Adm	inistrative	Political	
			DEPT	RESP PERSON	OVERSIGHT	
1	0	0	Roads & Storm Water	Manager: Roads and Storm Water	MMC: Roads & Transport	
	0					
	0					
Actual Q3	Project Q4	Actual Q4	Adm	inistrative	Political	
	,		DEPT	RESP PERSON	OVERSIGHT	
	_	_	DEI I	ILOI I EILOON	OVERSIGHT	
1	0	0		Manager: Roads and Storm	MMC: Roads &	
	0		Roads & Storm Water	Water	Transport	
	0				·	
Actual Q3	Project Q4	Actual Q4	Administrative		Political	
			DEPT	RESP PERSON	OVERSIGHT	
1	0	0				
	0		Roads & Storm Water	Manager: Roads and Storm Water	MMC: Regional Re- Industrialisation	
	0		Noaus & Storm Water			
	_					
1	0	0		Manager: Roads and Storm Water	MMC: Regional Re- Industrialisation	
	0		Roads & Storm Water			
	0					
Actual Q3	Project Q4	oject Q4 Actual Q4	Adm	inistrative	Political	
			DEPT	RESP PERSON	OVERSIGHT	
0	0 0	0	Roads & Storm Water	Manager: Roads and Storm Water	MMC: Regional Re- Industrialisation	
Actual Q3	Project Q4	Actual Q4	Administrative		Political	
			DEPT	RESP PERSON	OVERSIGHT	
1	0 0 0	0	Technical Services	Executive Manager Technical Services	MMC: Regional Re- Industrialisation	
Actual Q3	Project Q4	Actual Q4	Administrative		Political	
			DEPT	RESP PERSON	OVERSIGHT	
				,, <b></b>	J. LIVOIOIII	

1	0	0			
	0		Water and Sanitation	Manager Water & Sanitation	MMC: Regional Re- Industrialisation
	0				maustrialisation
Actual Q3	Project Q4	Actual Q4			
Actual &3	T TOJOUT WH	Actual &	Adm	inistrative	Political
			DEPT	RESP PERSON	OVERSIGHT
1	0	0			
	0		Water and Sanitation	Manager Water & Sanitation	MMC: Regional Re-
	0			manager react a carmanen	Industrialisation
	Ţ.				
Actual Q3	Project Q4	Actual Q4	Adm	inistrative	Political
	,,,,,,		DEPT	RESP PERSON	OVERSIGHT
_			DEI 1	REOF FERGOR	OVERSIGITI
1	0	0	Table 10	Executive Manager Technical	MMC: Regional Re-
	0		Technical Services	Services	Industrialisation
	0				
1	0	0		Executive Manager Technical	MMC: Regional Re-
	0		Technical Services	Executive Manager Technical Services	MMC: Regional Re- Industrialisation
	0				
1	0	0			MMC: Regional Re- Industrialisation
	0		Technical Services	Executive Manager Technical Services	
	0				
Actual Q3	Project Q4	Actual Q4	Adm	inistrative	Political
			DEPT	RESP PERSON	OVERSIGHT
1	0	0		Manager Water & Sanitation	MMC: Regional Re- Industrialisation
	0		Water and Sanitation		
	0				muusmansanon
1	0	0			
	0		Water and Sanitation	Manager Water & Sanitation	MMC: Regional Re-
	0			managor water a canitation	Industrialisation
0	1	1			
, ,	0	'	Water and Sanitation	Manager Water & Sanitation	MMC: Regional Re- Industrialisation
	0		. rator and Camadon		
	U U				
Actual Q3	Project Q4	Actual Q4	A	inistrative	Political
riolaur 40	1 TOJECT Q4	Actual Q4	DEPT	RESP PERSON	OVERSIGHT
			DLI	KLOI I LIKOUN	OVERSIGHT
1	1	1	Table 10 1	Executive Manager Technical	MMC: Regional Re-
	0		Technical Services	Services	Industrialisation
	0				
Actual Q3	Project Q4	Actual Q4		inistrative	Political
			DEPT	RESP PERSON	OVERSIGHT
1	0	0			MMO De sienel De
		_	Electricity 9 C		
	0		Electricity & Green Energy	Manager: Electricity and Green Energy	MMC: Regional Re- Industrialisation

	0		5,	J,				
Actual Q3	Project Q4	Actual Q4	Administrative		Political			
			DEPT	RESP PERSON	OVERSIGHT			
1	0	0						
	0		Electricity & Green Energy	Manager: Electricity and Green Energy	MMC: Regional Re- Industrialisation			
	0		. 35	3,7				
Actual Q3	Project Q4	Actual Q4	Administrative		Political			
			DEPT	RESP PERSON	OVERSIGHT			
1	0	0	<b>5</b> 1					
	0		Electricity & Green Energy	Manager: Electricity and Green Energy	MMC: Regional Re- Industrialisation			
	0							