

ITEM 110**WRDM****OFFICE OF THE MUNICIPAL MANAGER: APPROVAL OF THE WRDM
2023 ORGANISATIONAL STRUCTURE****4/1****PURPOSE**

The purpose of the Item is to present to Council the 2023 Organisational Structure of the West Rand District Municipality attached as *Annexure "A"* for consideration and approval.

BACKGROUND

On *1 December 2022*, WRDM Council per resolution *149*, approved draft "Revised Organisational Structure", and was resolved as follows:

RESOLVED THAT:

1. *The Council takes note of-*
 - 1.1the report on the draft revised organisational structure for 2022;*
 - 1.2the costing of the draft revised organisational structure to the total amount of R292 756 159, 02 compared to the previous structure (2017) which cost R323 296 693, 15, with a movement of R30 540 534. 13*
2. *Council approves the revised 2022 organisational structure.*
3. *The Municipal Manager submits the report on the revision of the Organisational Structure to the MEC for Co-operative Government and Traditional Affairs for further consideration.*
4. *The Municipal Manager submits to Council the feedback from the MEC for adoption.*
5. *Placement and migration of staff be conducted as guided by the SALGBC Placement and Migration guideline after the council approves the organisational structure.*

In terms of the legislative provisions the Local Government: *Municipal Systems Act, 2000 (No.32 of 2000)*: Local Government: Municipal Staff Regulations of 20 September 2021 (Regulations), provides the following processes that must unfold after the submission of the initial report to the MEC as per sub-regulation (7):

(7) *Within 14 days of the Municipal Council approving the submission referred to in sub-regulation (4), the WRDM must submit to the MEC a copy of the -*

- (a) staff establishment
- (b) council resolution; and
- (c) reports informing the staff establishment, if any

(8) Within one month of receiving the documents referred to in sub-regulation (7), the MEC must consider the proposed staff establishment and submit comments to the municipal council,

(a) if the MEC does not provide comments with the period referred to in sub-regulation (8), the municipal council may finally approve the municipality's staff establishment.

(b) the municipal council must consider any comments received from the MEC and thereafter adopt the staff establishment.

(9) Within 30 days of the municipal council finally adopting the staff establishment, the WRDM must submit to the MEC-

- (a) a copy of the adopted staff establishment;
- (b) the council resolution adopting the staff establishment;
- (c) the reports informing the staff establishment, if any; and
- (d) the reasons for rejecting the MEC's submissions, if any.

(10) Within 14 days of receiving the documents referred to in sub-regulation (9), the MEC must submit the documents referred to in sub-regulation (7) and (9) together with a copy of the MEC's comments referred to in sub-regulation (8) to the Minister.

DISCUSSION:

Subsequent to the approval of the Organisational Structure, the Executive Mayor on 13 December 2022, submitted a copy of the structure together with the Service Delivery model to the MEC for Local Government in Gauteng for inputs and comments.

The MEC responded, requesting WRDM to include the Political Office Bearers in the Organisational Structure and further requested that such amendments be submitted to his office for consideration before the structure is presented to Council for final approval.

Submission was made to the MEC on 23 March 2023, to date no feedback was received from the MEC despite a number of telephonic and email reminders WRDM has been forwarding to the MEC Office.

The non-response action by the Office of the MEC means that the MEC did not comply with sub-regulation (8) which states that "within one month of receiving the documents referred to in sub-regulation 7 above, the MEC must consider the proposed staff establishment and submit comments to the Municipal Council"

8 (a) if the MEC does not provide comments within the prescribed period referred to in sub-regulation (8), the municipal council may finally approve the municipality's staff establishment,

(b) The municipal council must consider any comments received from the MEC and thereafter adopt the staff establishment.

Council is therefore authorised by sub-regulation (8) (a) and (b) to proceed with the final approval of the municipality's staff establishment. The WRDM is required to ensure Council finalises the staff establishment reporting by submitting the report to the MEC as contemplated in sub-regulation (9).

FINANCIAL IMPLICATIONS

The costing of the Organisational Structure for the 2023/24 financial year would be R292 756 159.02 compared to the 2017 structure which costed R323 296 693.15. As a result, WRDM with the 2022 Organisational Structure has a savings of R30 540 534.13.

RECOMMENDATION THAT:

1. Council considers the report regarding the final approval of the 2023 Organisational Structure of the West Rand District Municipality.
2. Council approves the final Organisational Structure of the West Rand District Municipality attached as *Annexure "A"*.
3. The Executive Mayor be mandated to submit the report on the approval of the final Organisational Structure to the MEC for Co-operative Governance and Traditional Affairs for submission to the CoGTA Minister.
4. Placement and migration of staff be conducted in accordance with the South African Local Government Bargaining Council (SALGBC) Placement and Migration Collective Agreement following the final approval of the Organisational Structure by the Municipal Council.
5. The Municipal Manager to establish the Placement Committee that will facilitate the placement process.



WRCDM

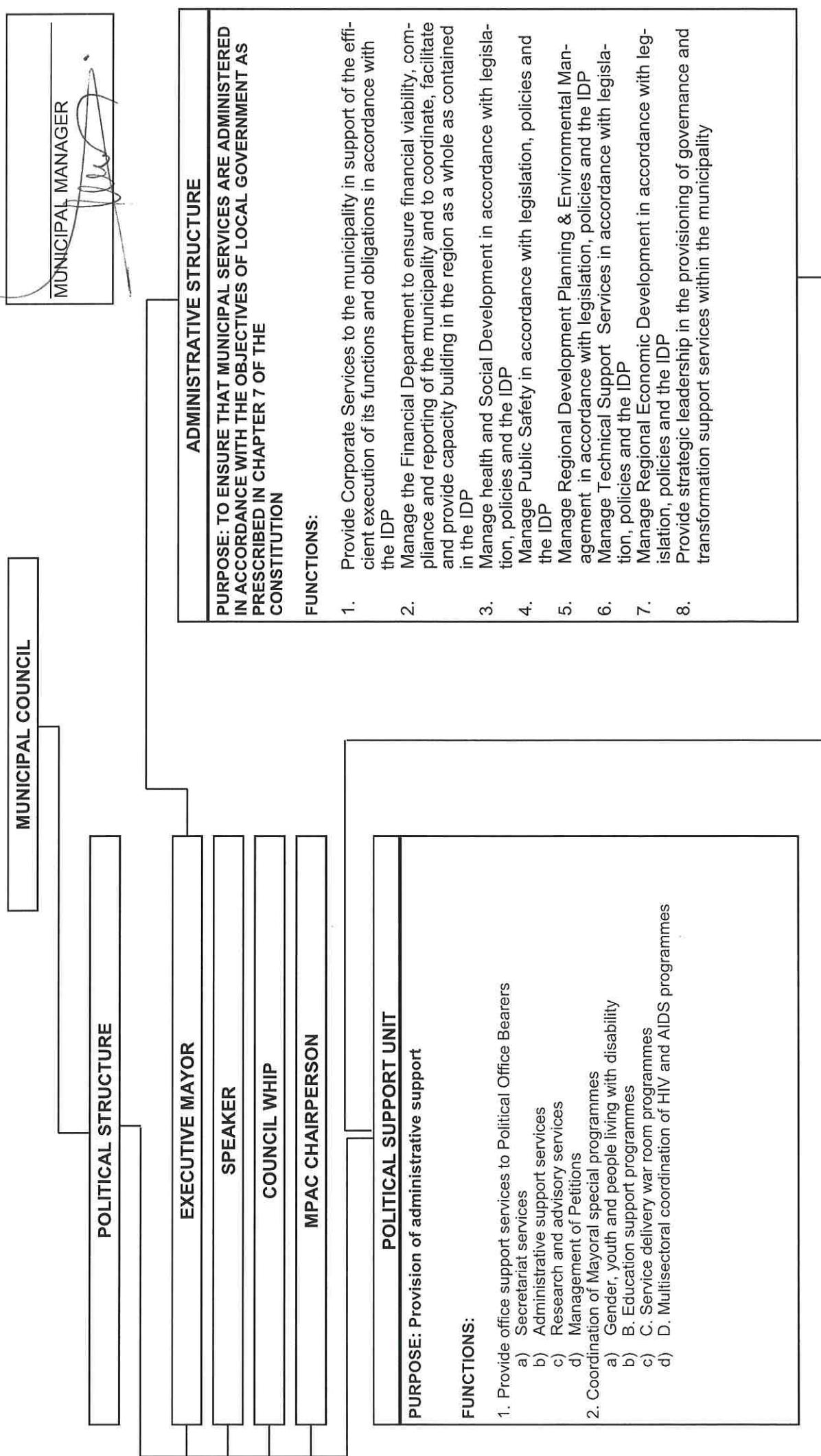
GAUTENG
it starts here.

ORGANIZATIONAL STRUCTURE: 2023

Council approved date: 2022-12-01
Council Resolution Number: 149

634 Posts
392 Employees in service
242 Vacant posts

WEST RAND DISTRICT MUNICIPALITY MACRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE



WEST RAND DISTRICT MUNICIPALITY

MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: INSTITUTIONAL PLANNING TRANSFORMATION & GOVERNANCE: CHIEF OF STAFF

PAGE 1b



MUNICIPAL COUNCIL: Political Structure: Political Office Bearers

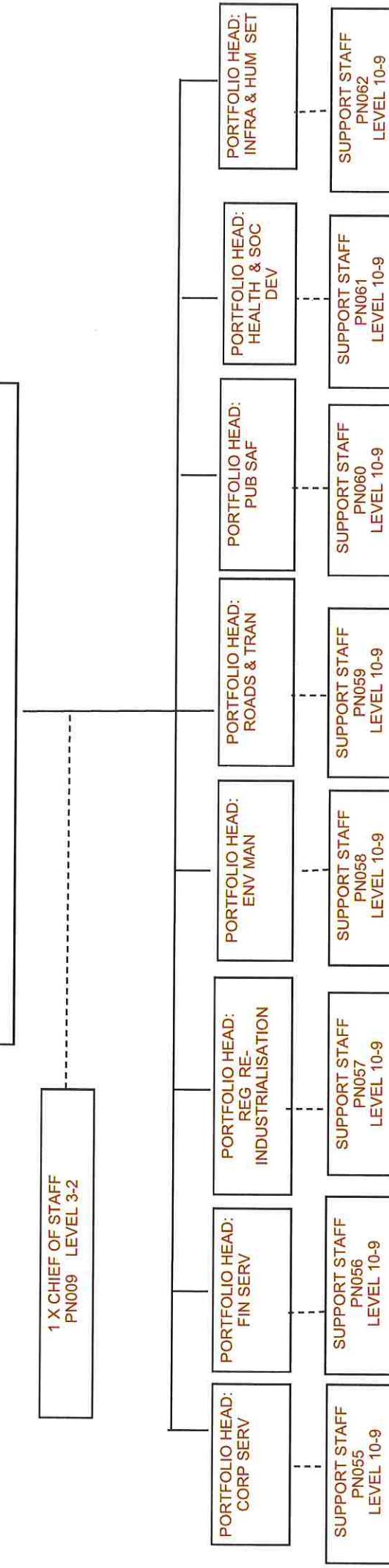
PURPOSE: Provide political oversight of the municipality's functions, programmes and the management of the administration

FUNCTIONS:

1. Advise council on corporate services (Legal and Compliance) related matters
2. Advise council on local economic development related matters
3. Advise council on public safety and emergency services related matters
4. Advise council on financial related matters
5. Advise council on human settlement and infrastructure related matters
6. Advise council on Roads related matters
7. Advise council on Health related matters
8. Provide oversight on all matters council matters

EXECUTIVE MAYOR

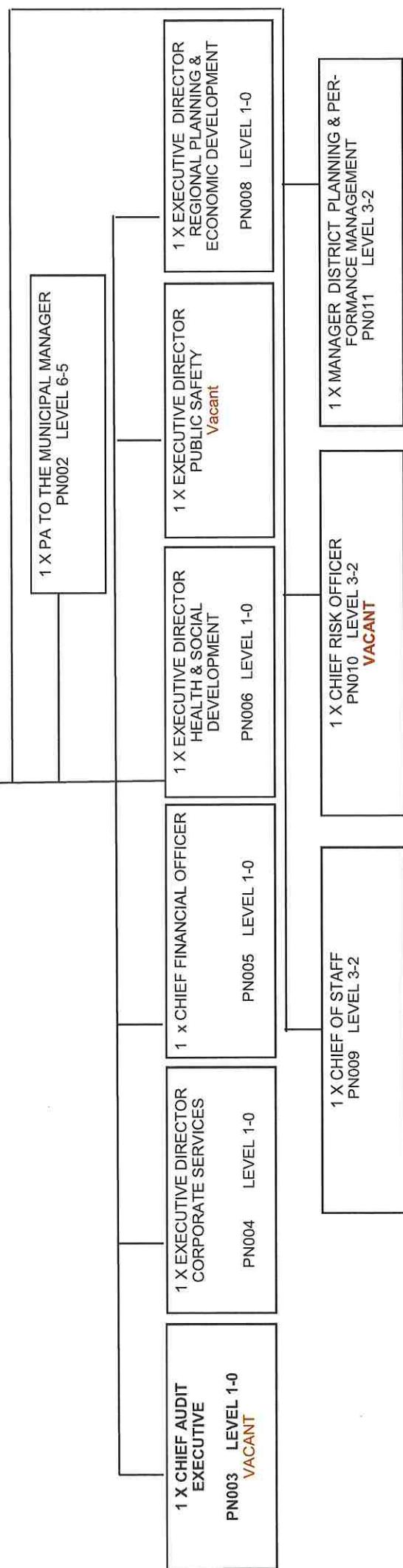
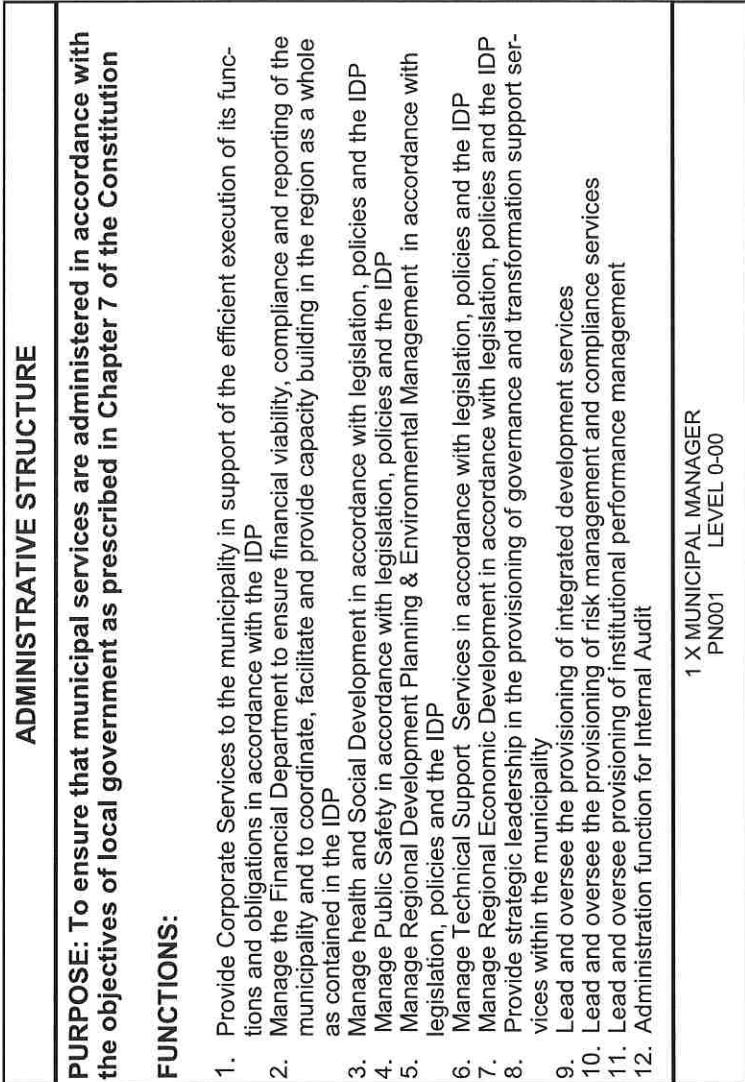
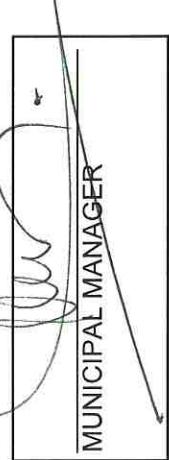
1 X CHIEF OF STAFF
PN009 LEVEL 3:2

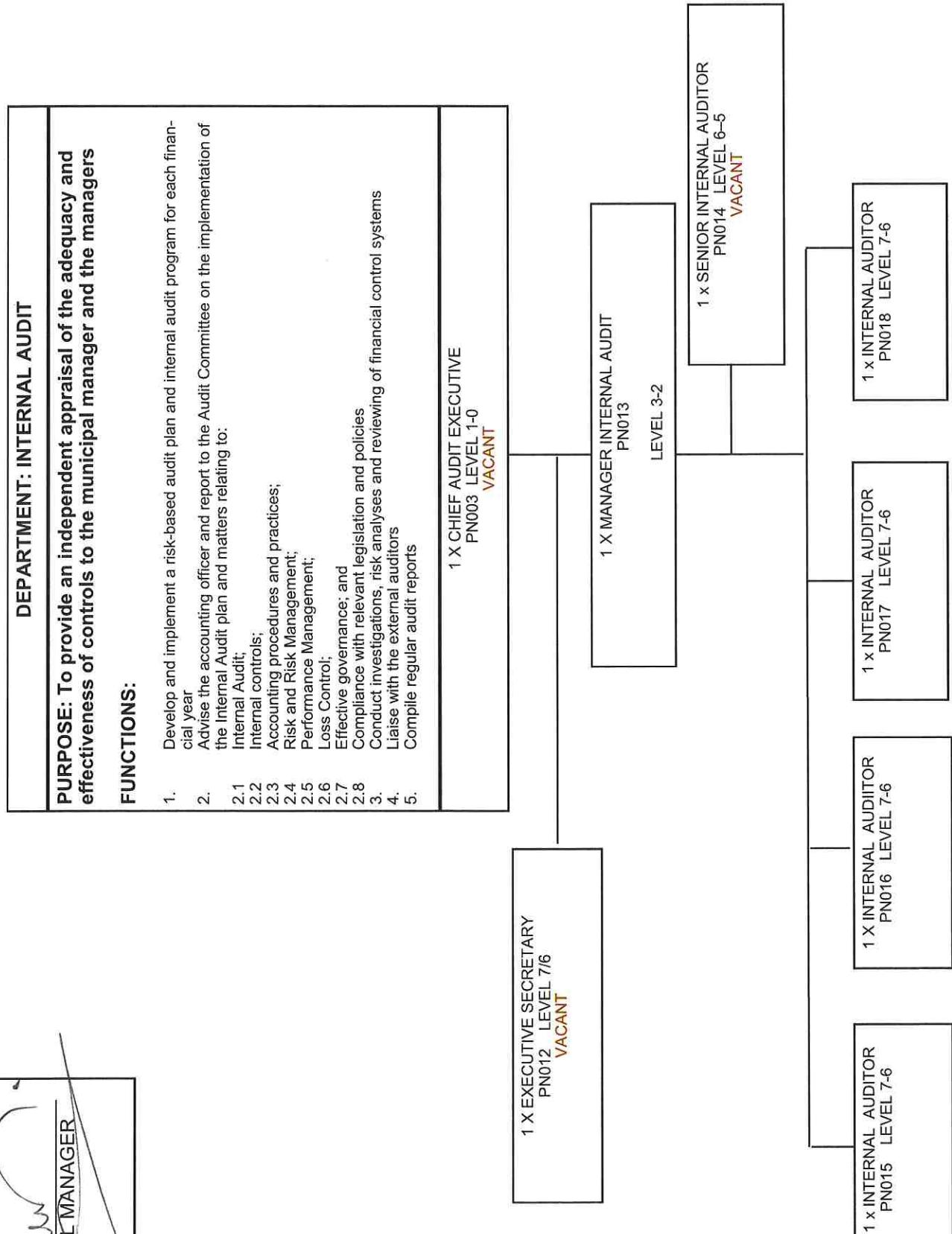
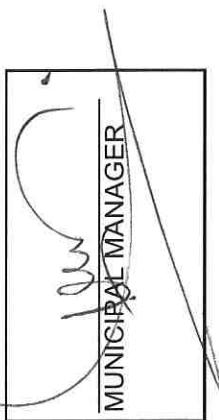


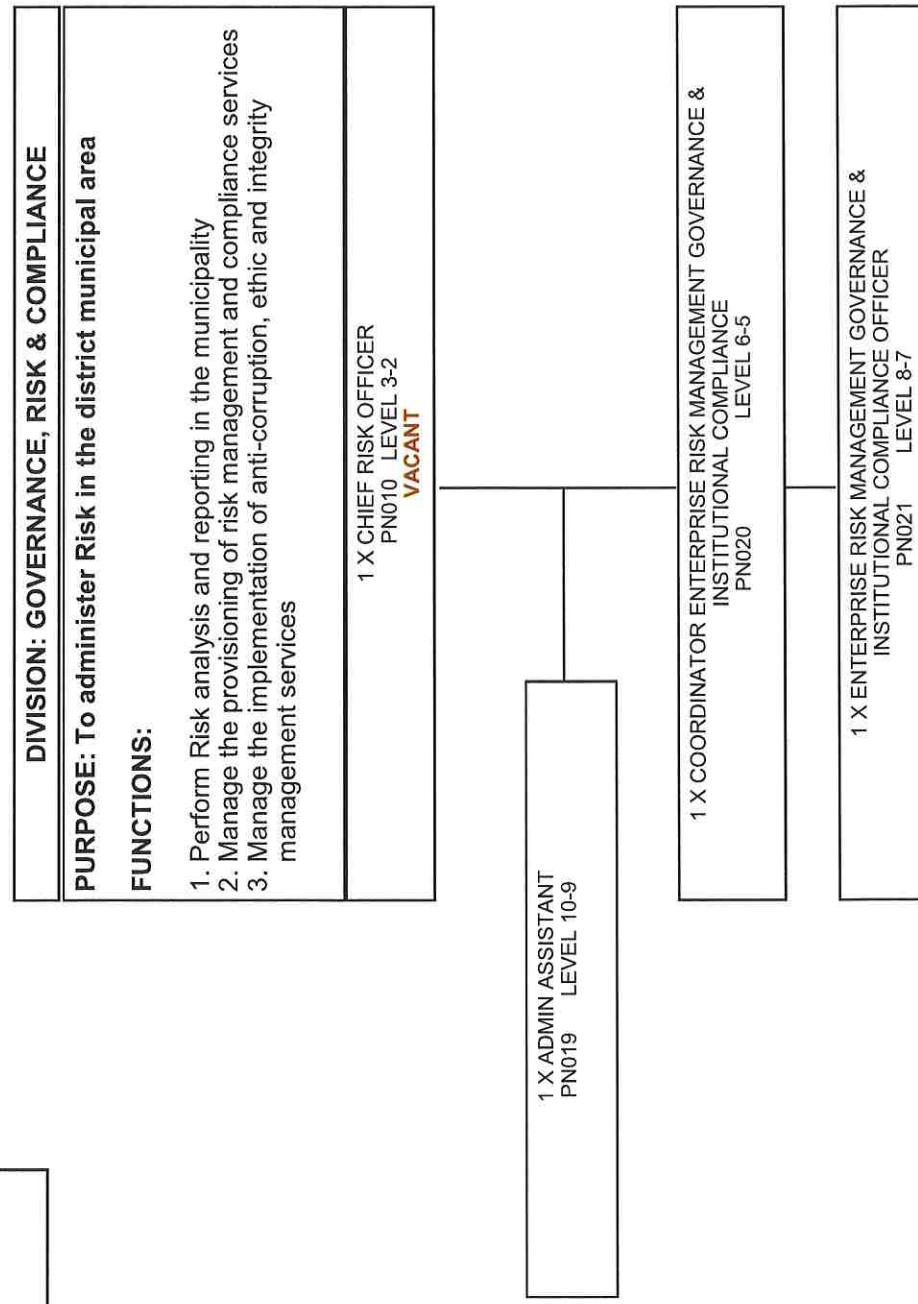
WEST RAND DISTRICT MUNICIPALITY

MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: ADMINISTRATIVE STRUCTURE

PAGE 1c

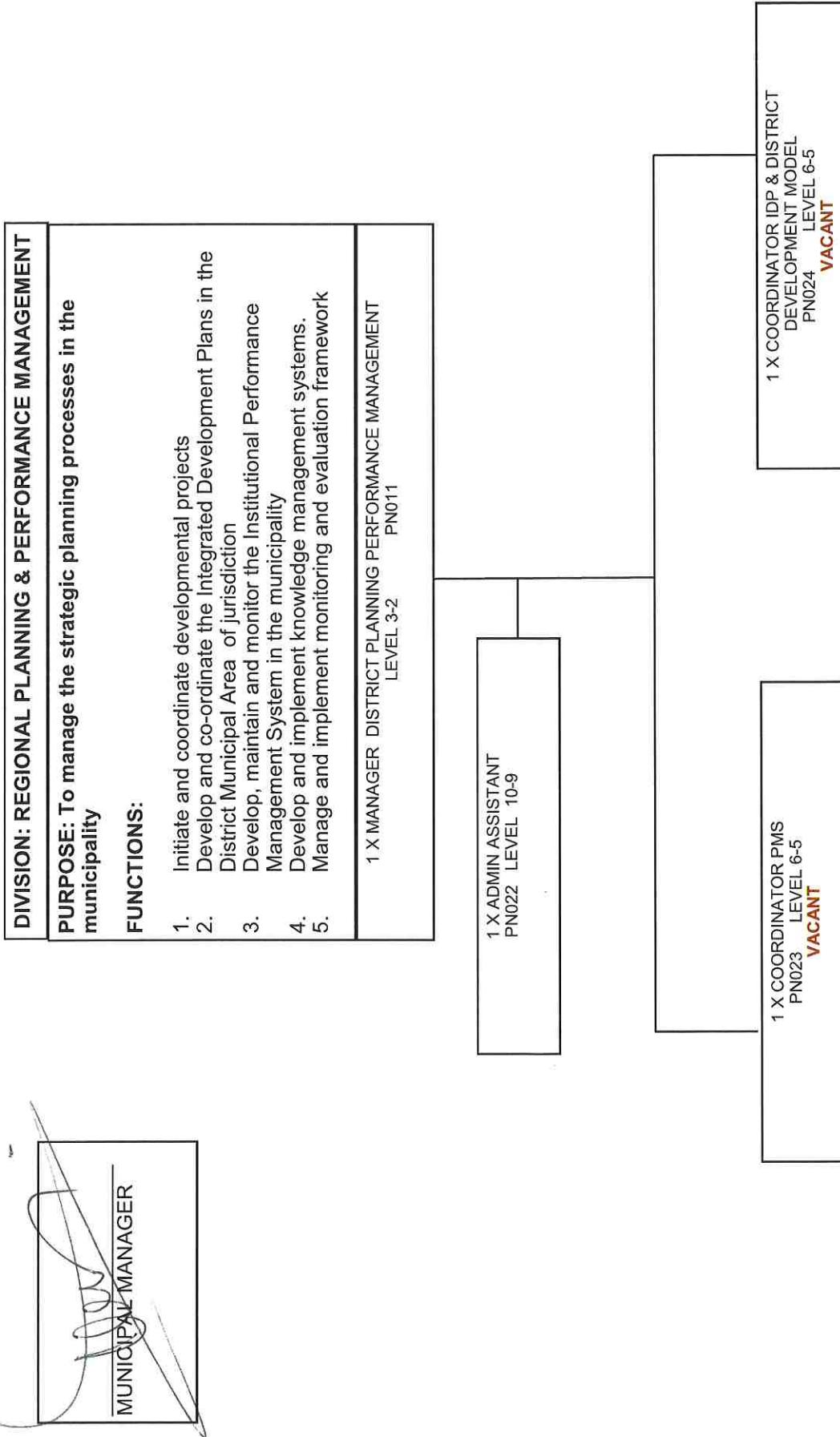






WEST RAND DISTRICT MUNICIPALITY
MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: INSTITUTIONAL PLANNING TRANSFORMATION & GOVERNANCE: REGIONAL PLANNING & PERFORMANCE MANAGEMENT

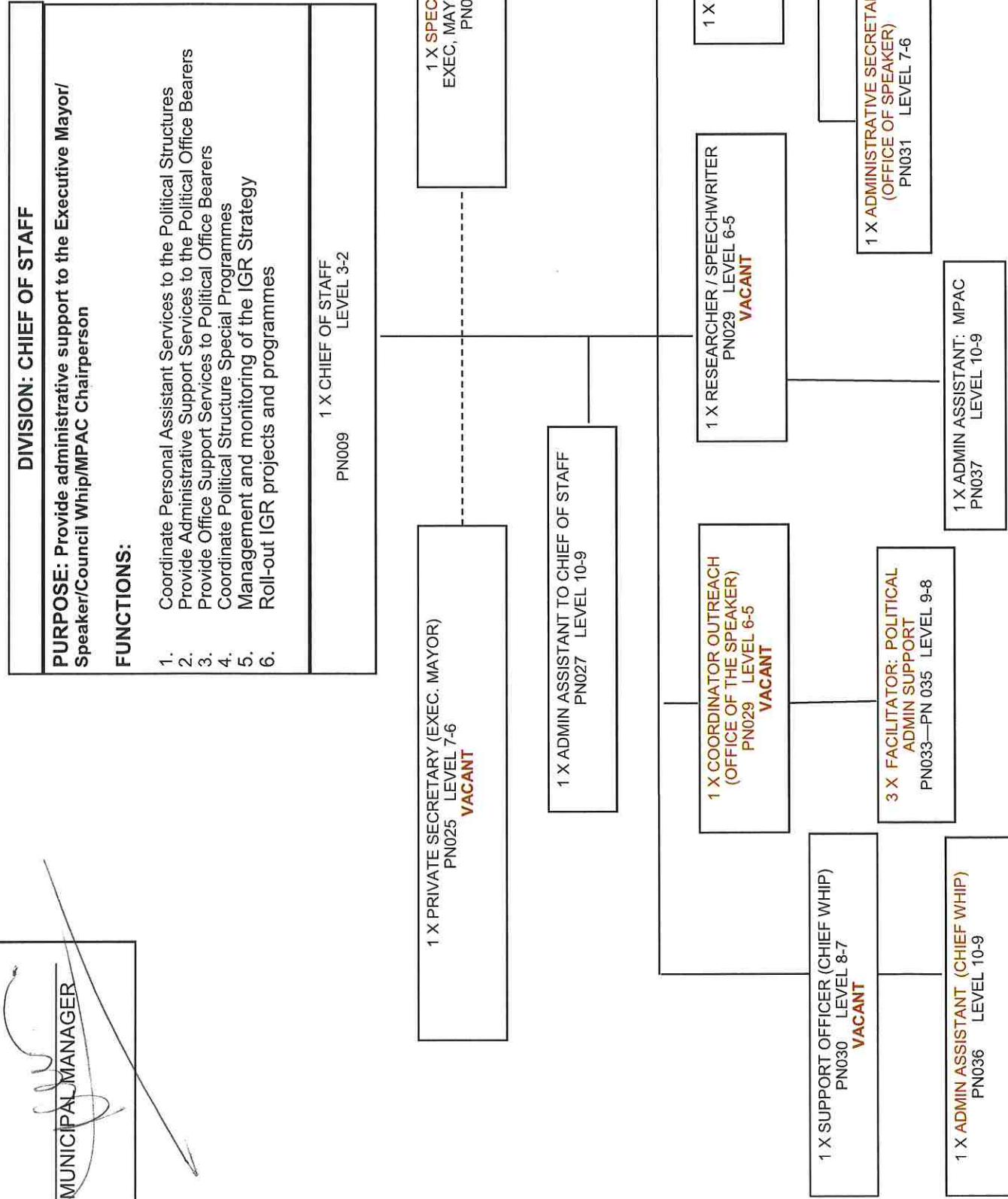
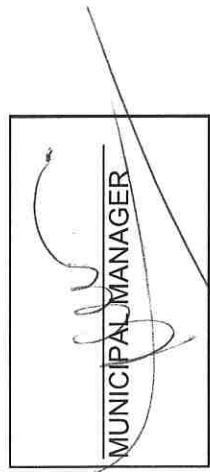
PAGE 6



WEST RAND DISTRICT MUNICIPALITY

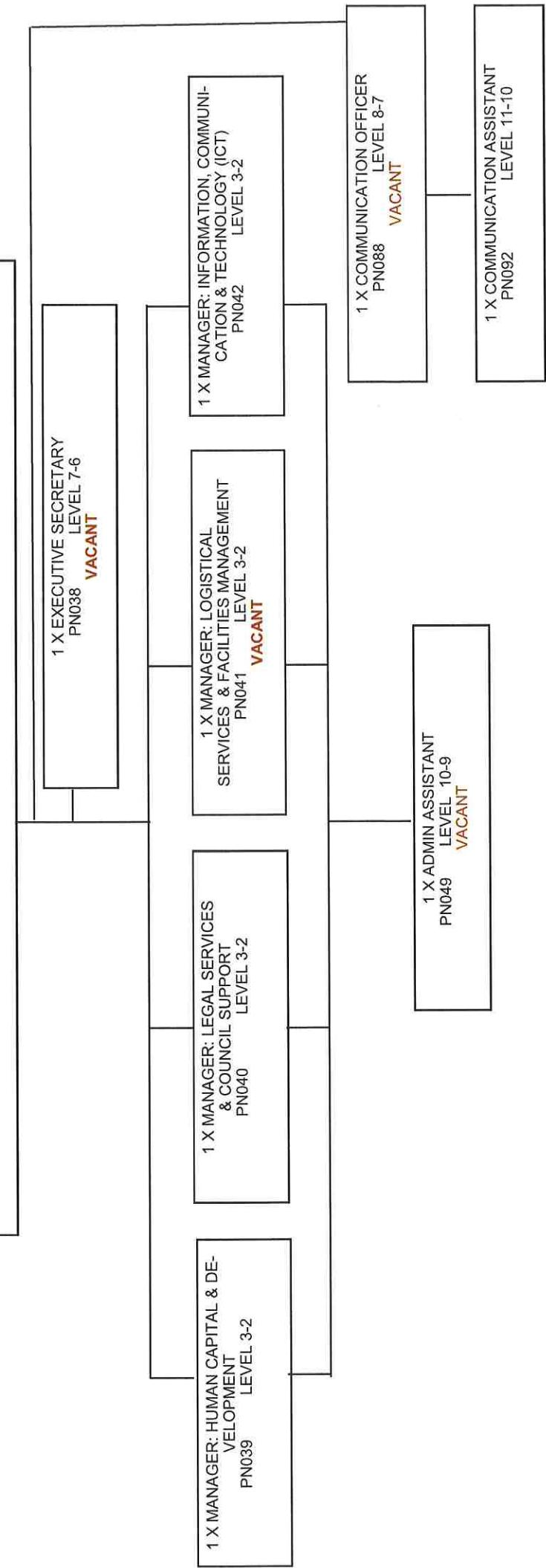
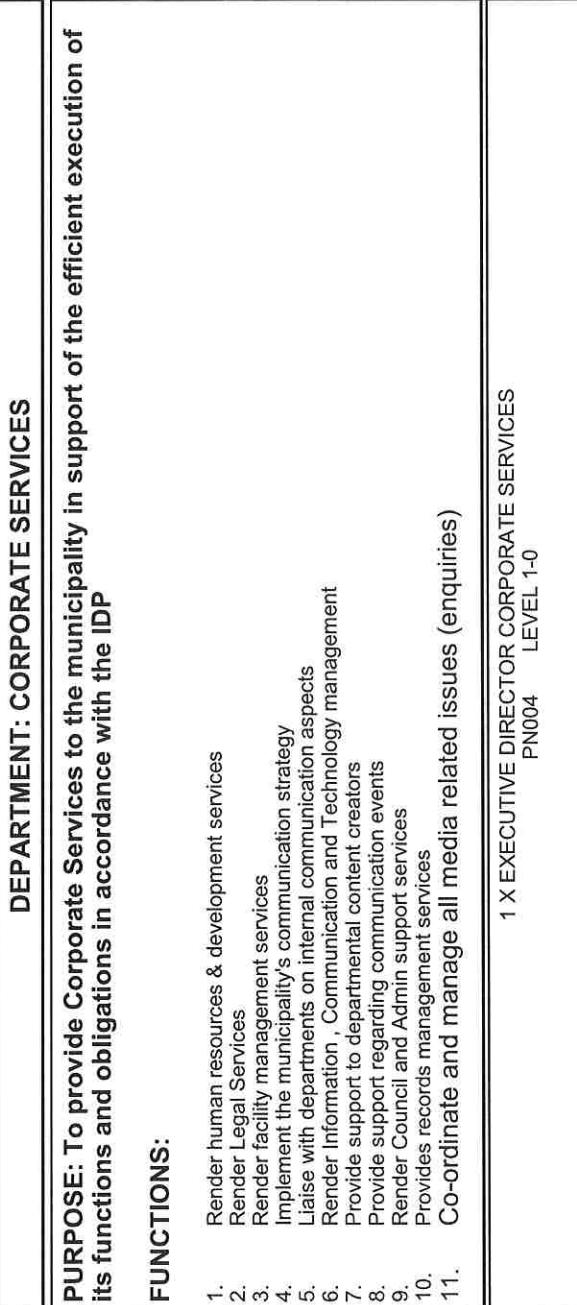
MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: INSTITUTIONAL PLANNING TRANSFORMATION & GOVERNANCE: CHIEF OF STAFF

PAGE 7



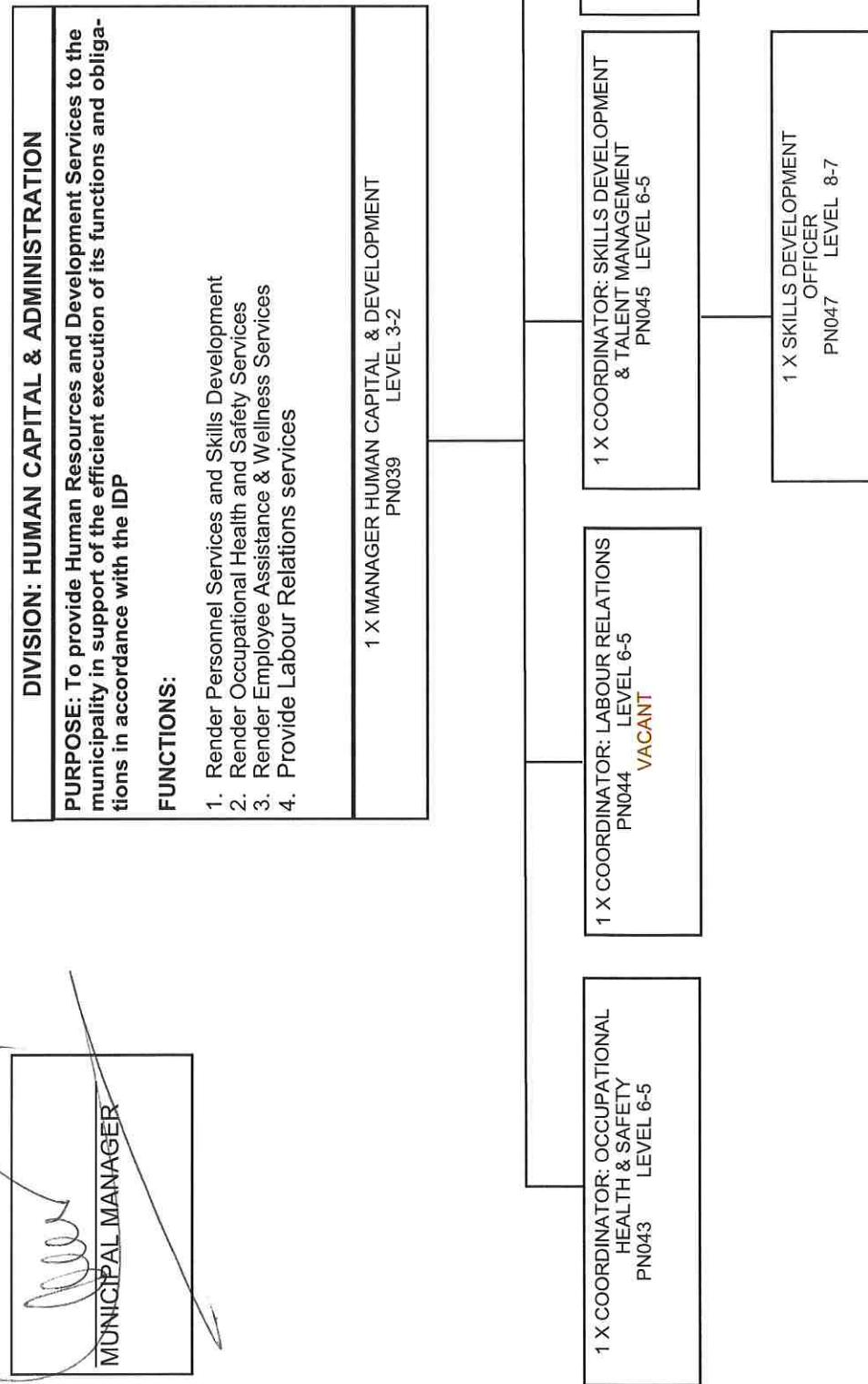
WEST RAND DISTRICT MUNICIPALITY
MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: CORPORATE SERVICES

PAGE 8



WEST RAND DISTRICT MUNICIPALITY

MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: CORPORATE SERVICES: HUMAN CAPITAL



WEST RAND DISTRICT MUNICIPALITY

MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: CORPORATE SERVICES: LEGAL SERVICES



DIVISION: LEGAL SERVICES & COUNCIL SUPPORT

PURPOSE: To provide a comprehensive legal service to the municipality to safeguard the municipality's interests in all legally related matters

FUNCTIONS:

1. Provide legal advisory services
2. Co-ordinate the development, administration and maintenance of by-laws, policies, contracts and service agreements
3. Participate in forums regarding legal services of different spheres of government
4. Provide effective Council Support Services
5. Provide and maintain internal records management services

1 X MANAGER LEGAL SERVICES & COUNCIL SUPPORT
PN040 LEVEL 3-2

1 X COORDINATOR: LEGAL SERVICES
PN051 LEVEL 6-5
VACANT

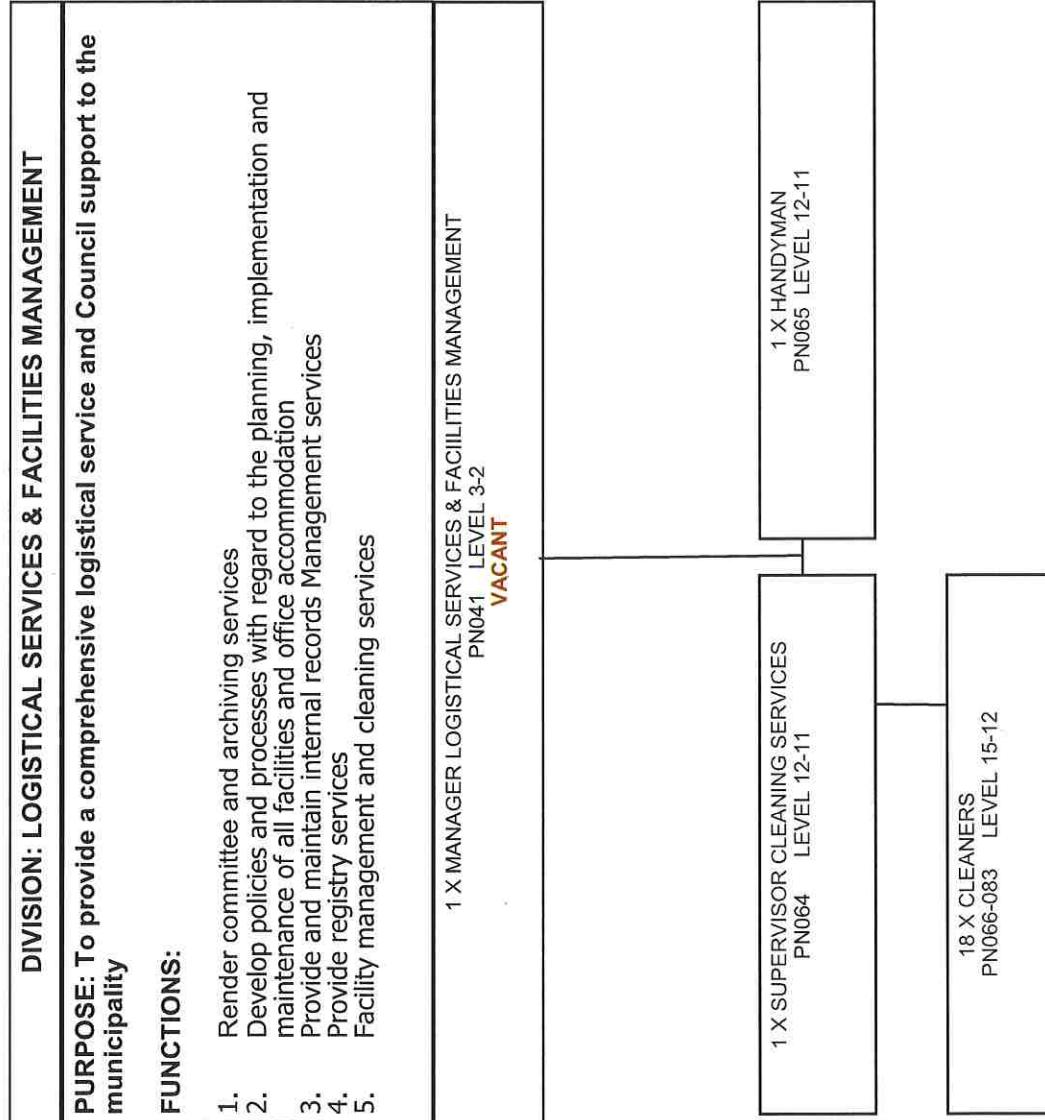
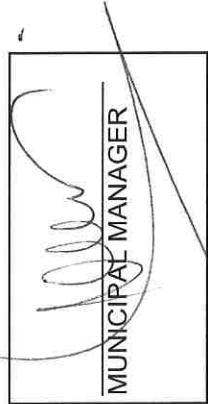
1 X COORDINATOR: COMMITTEE
& RECORDS MANAGEMENT
PN050 LEVEL 6-5
VACANT

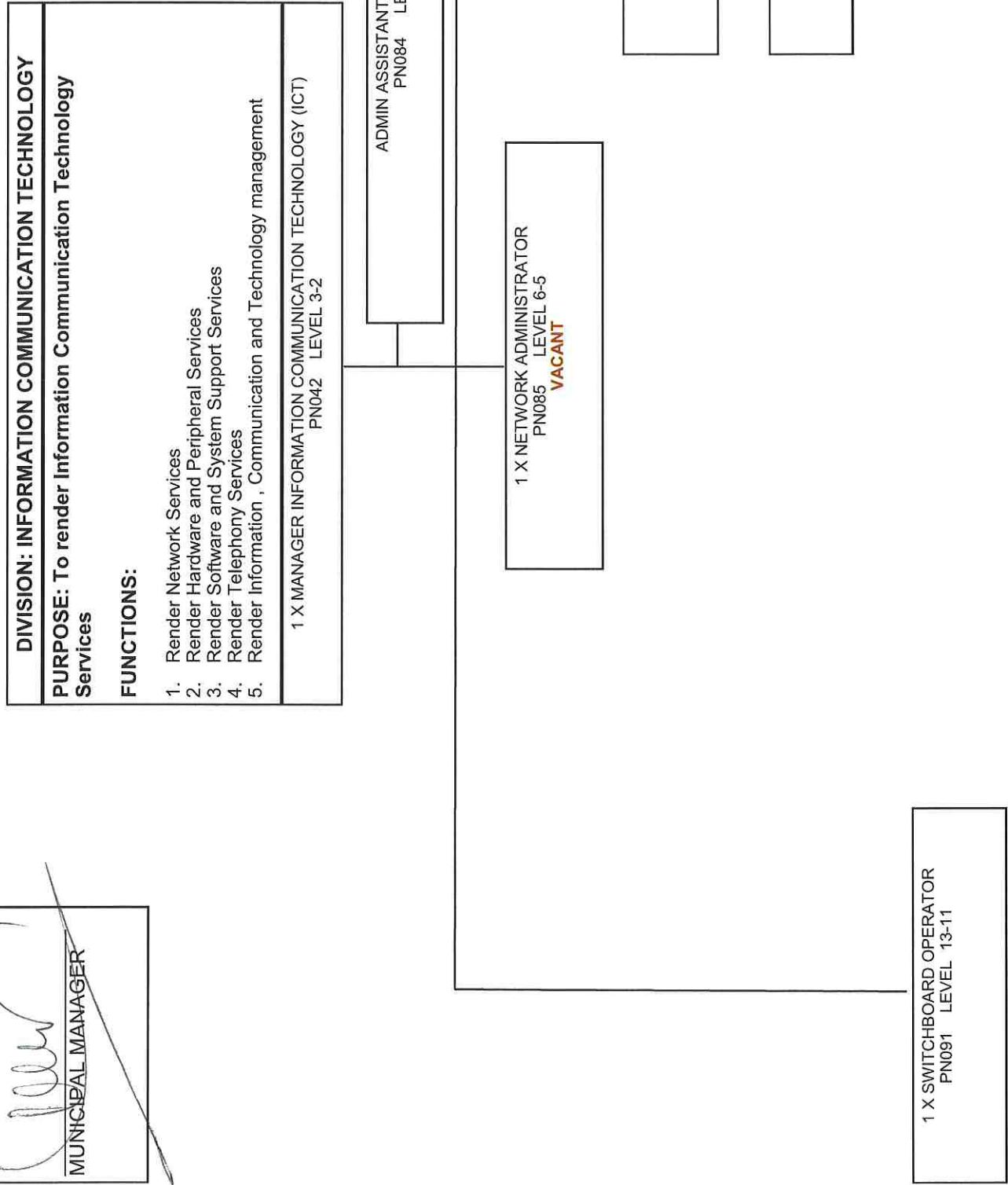
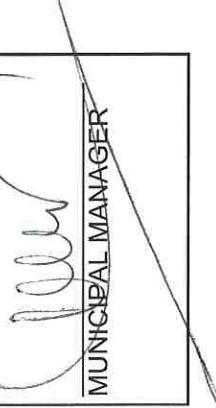
1 X RECORDS/REGISTRY CLERK
PN063 LEVEL 10-9

8 X SUPPORT STAFF
PN055-062 LEVEL 10-9

3 X COMMITTEE CLERK
PN052-054 LEVEL 10-9

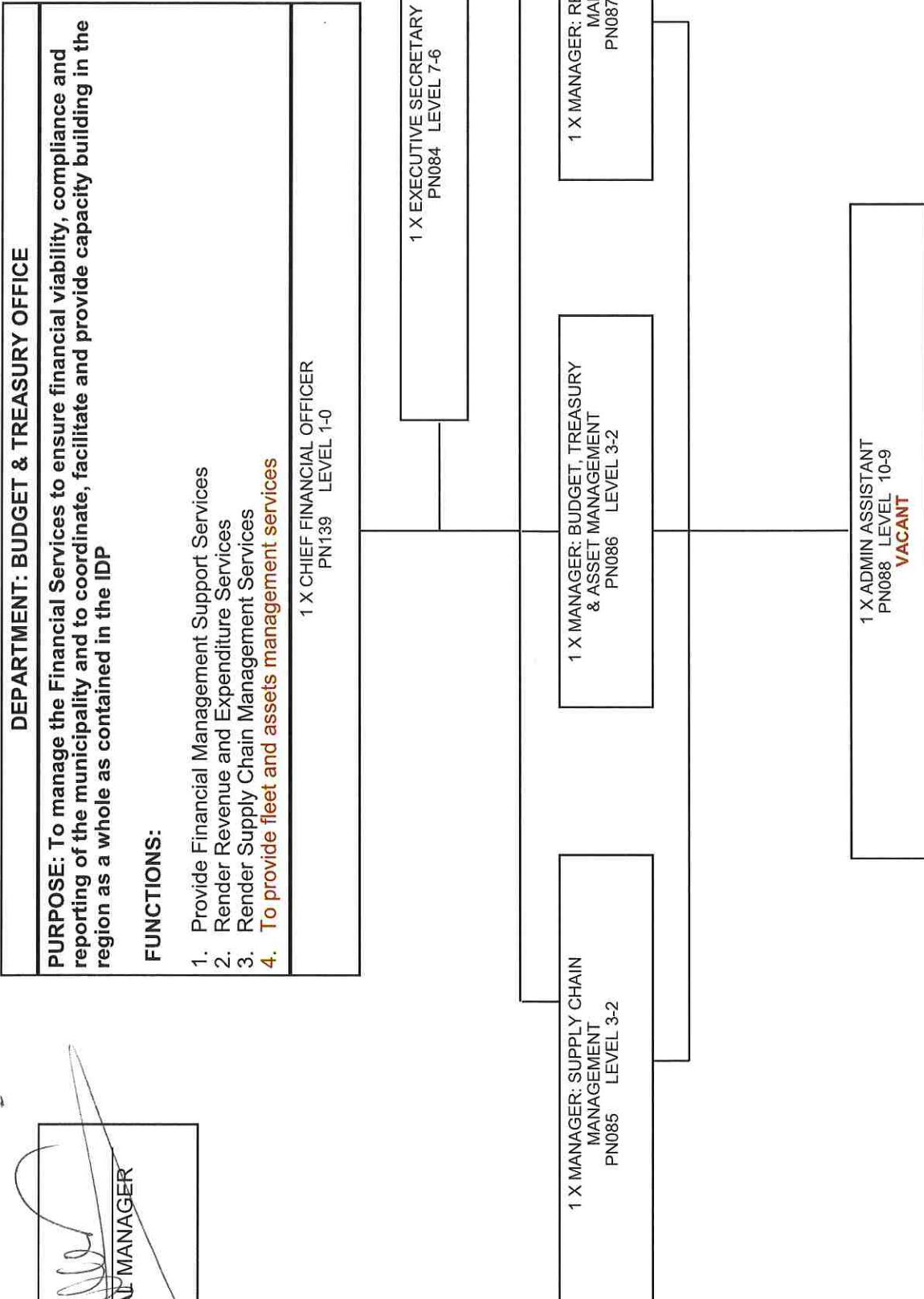
MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: CORPORATE SERVICES: LOGISTICAL SERVICES & COUNCIL SUPPORT





WEST RAND DISTRICT MUNICIPALITY

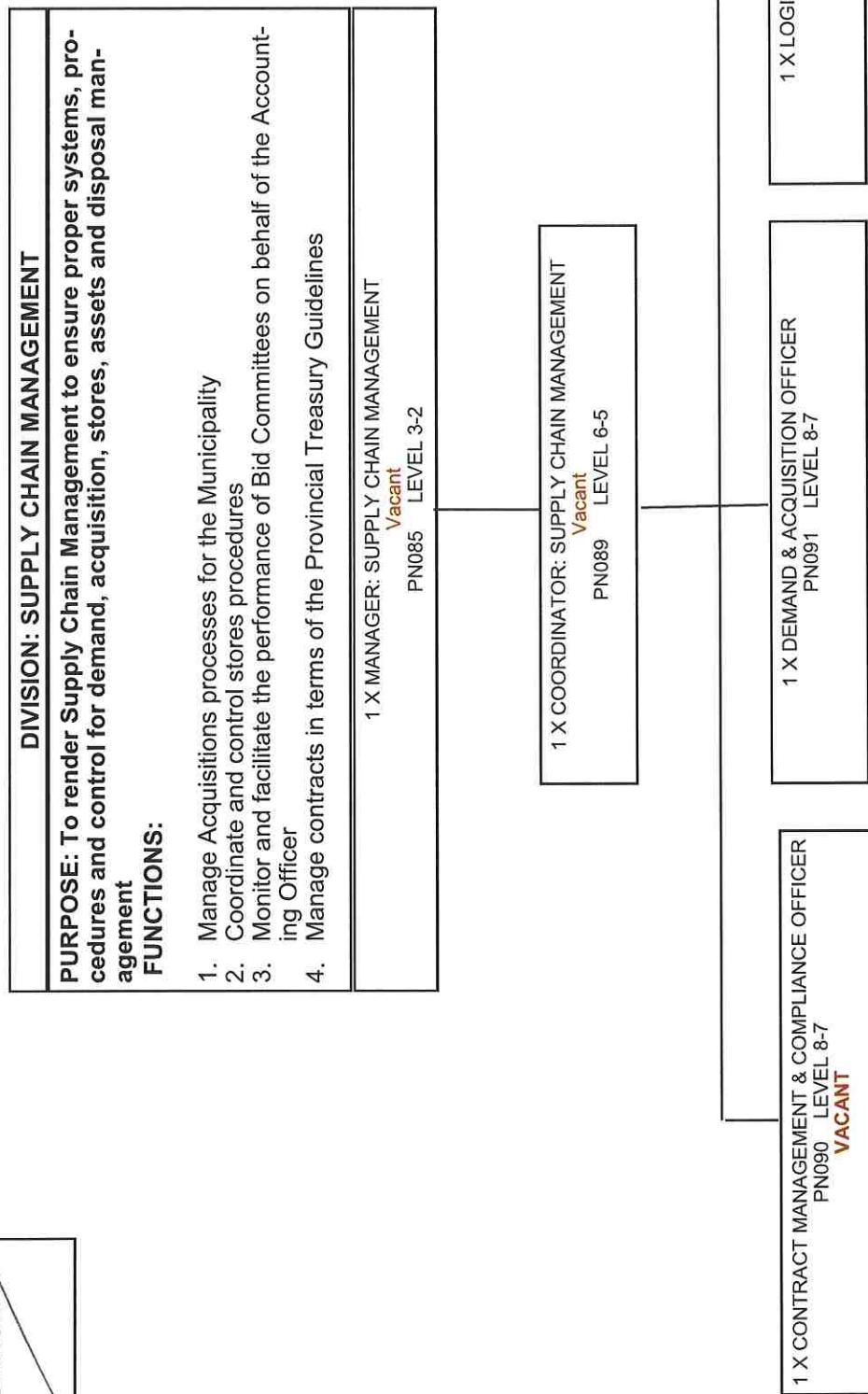
MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: BUDGET & TREASURY OFFICE

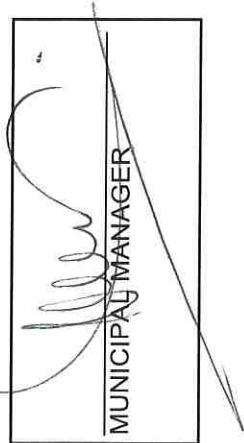


WEST RAND DISTRICT MUNICIPALITY

MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: FINANCIAL SERVICES: SUPPLY CHAIN MANAGEMENT

PAGE 14



**DIVISION: BUDGET, TREASURY & ASSET MANAGEMENT**

PURPOSE: To provide Financial Management Support to ensure financial viability, compliance and reporting of the municipality and to coordinate, facilitate and provide capacity building in the region as a whole as contained in the IDP

FUNCTIONS:

1. Develop financial management policies, processes and procedures.
 2. Conduct long term financial planning.
 3. Compile and implement monthly forecasts
 4. Advice with regard to allocation, additional re-allocation, approval of budget and other budgetary matters
 5. Monitor and report on expenditure trends and compilation Financial Statements for Annual Report
 6. Liaise and manage relations with treasury and Auditor General
 7. Coordination of Assets Management services.
 8. Manage the process of preparing Bank Reconciliations
- 1 X MANAGER: BUDGET, TREASURY & ASSET MANAGEMENT
PN0086 LEVEL 3-2

1 x ACCOUNTANT: BUDGET & TREASURY
PN104 LEVEL 6-5
VACANT

1 x ACCOUNTANT: ASSET & FLEET
PN105 LEVEL 6-5

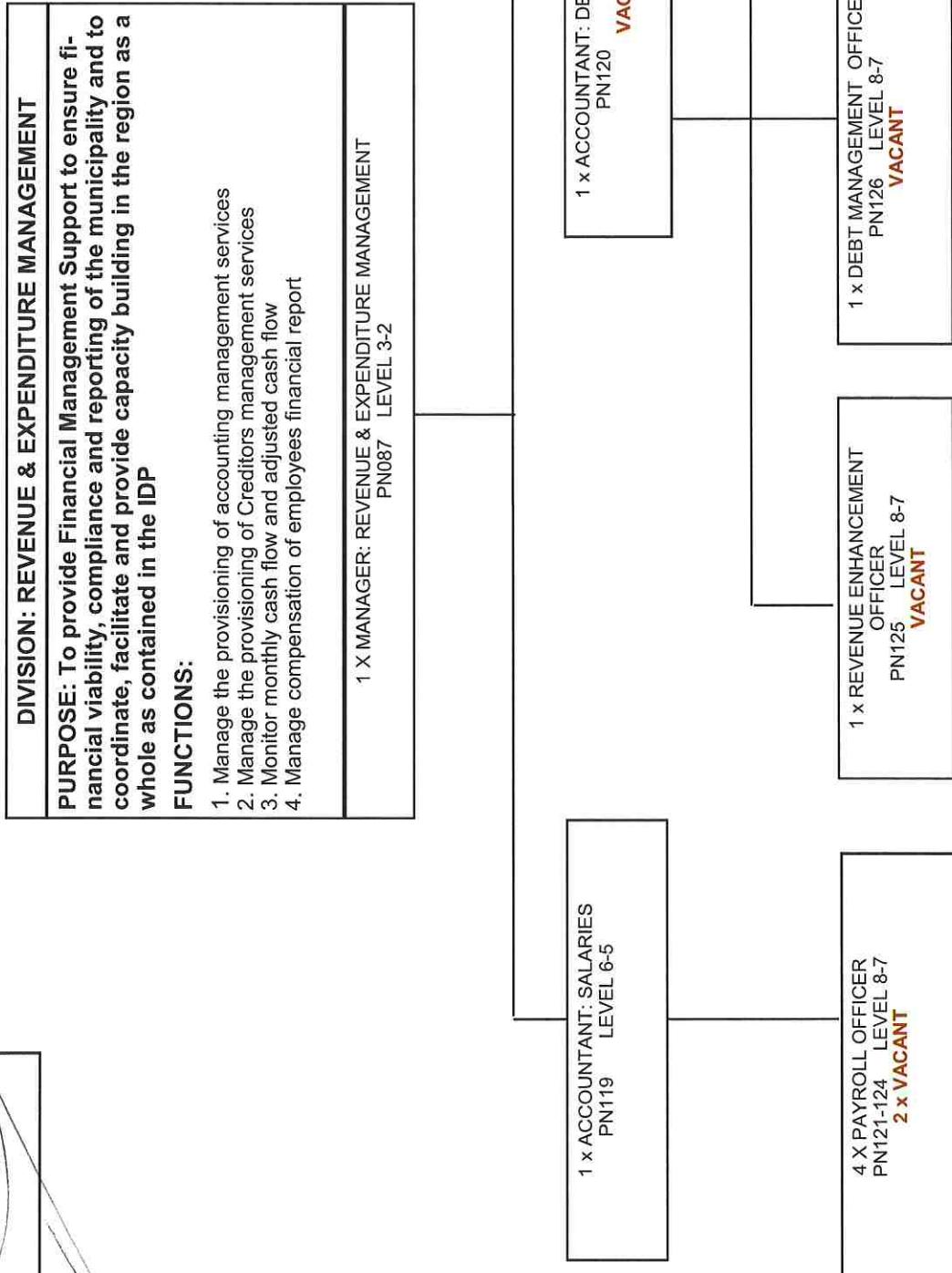
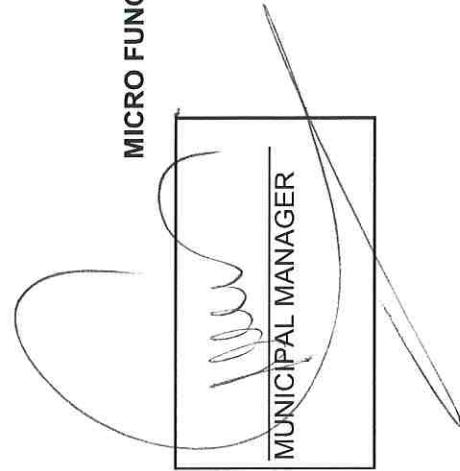
3 X ASSET OFFICER
PN110-112 LEVEL 8-7
3 x VACANT

3 X FLEET OFFICER
PN113-115 LEVEL 8-7

3 X FINANCIAL OFFICER
PN107-109 LEVEL 8-7
1 X VACANT

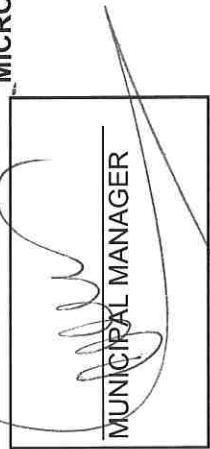
3 X DRIVERS
PN116-1118 LEVEL 12-11

MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: FINANCIAL SERVICES: EXPENDITURE MANAGEMENT



WEST RAND DISTRICT MUNICIPALITY

MICRO FUNCTION-



DEPARTMENT: HEALTH & SOCIAL DEVELOPMENT

PURPOSE: To manage Health, Social Development and Environmental and Air Quality Management in accordance with legislation, policies and the IDP

FUNCTIONS:

1. Manage Health and Social Development Services in the West Rand District Municipality Area of jurisdiction in accordance with legislation, policies and the IDP
2. Manage Municipal Health Services in accordance with legislation, policies and the IDP
3. Render Environmental & Air Quality Management services in accordance with legislation, policies and the IDP

1 X EXECUTIVE DIRECTOR HEALTH & SOCIAL DEVELOPMENT
PN006 LEVEL 1-0

1 X EXECUTIVE SECRETARY

PN130 LEVEL 7-6

1 X MANAGER: MUNICIPAL HEALTH SERVICES
PN131 LEVEL 3-2

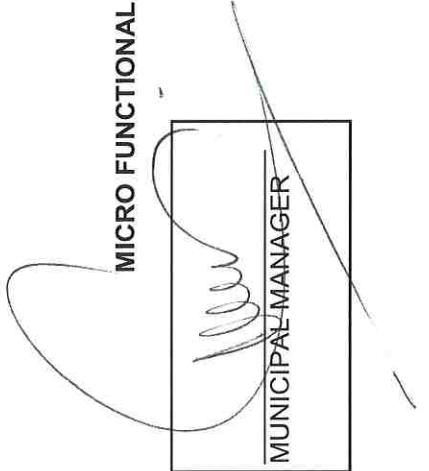
1 X MANAGER: ENVIRONMENT & AIR QUALITY MANAGEMENT
PN132 LEVEL 3-2
VACANT

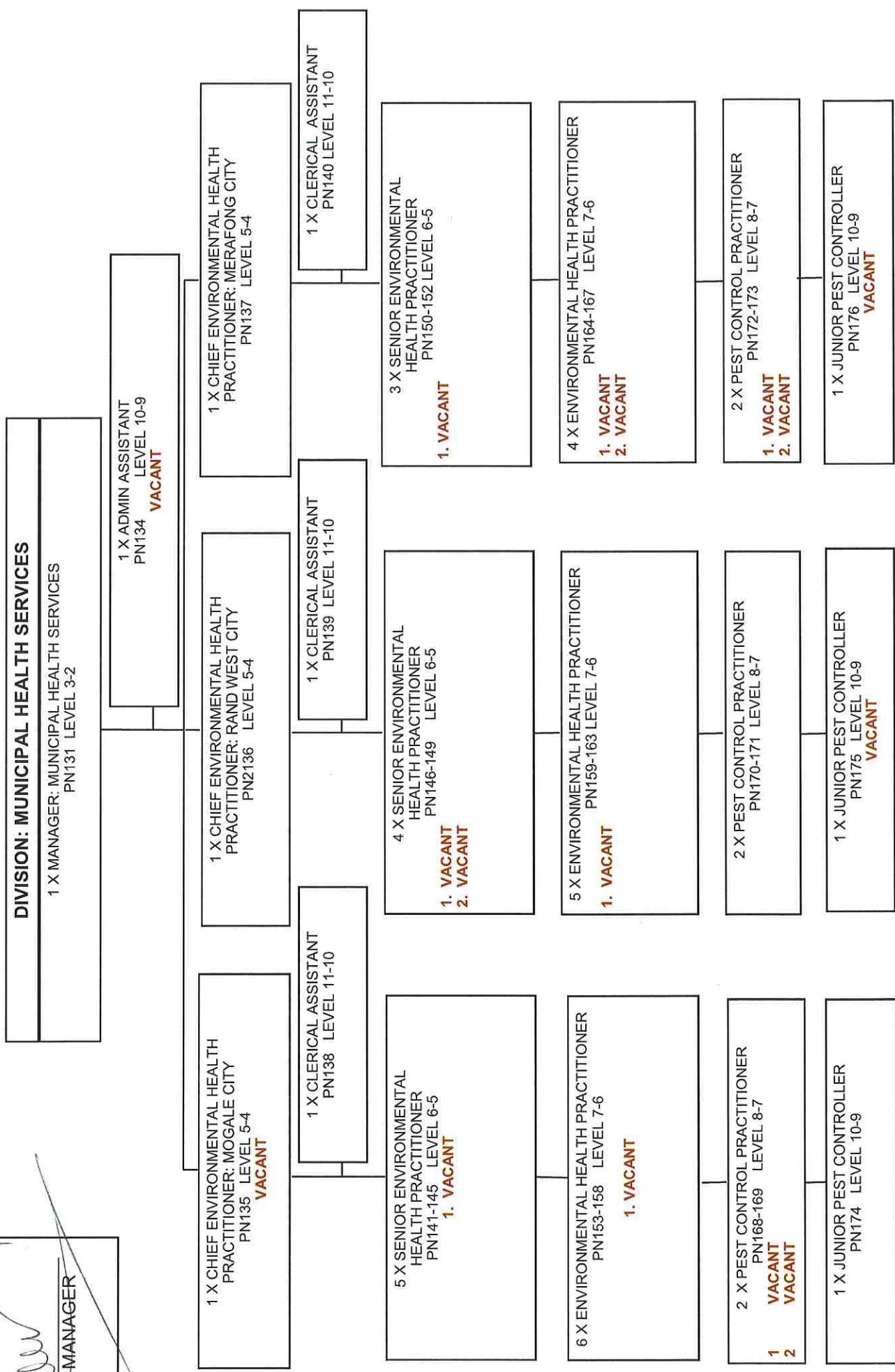
1 X MANAGER: HEALTH, SOCIAL DEVELOPMENT &
SRAC
PN133 LEVEL 3-2
VACANT

AL AND ORGANISATIONAL STRUCTURE

WEST RAND DISTRICT MUNICIPALITY

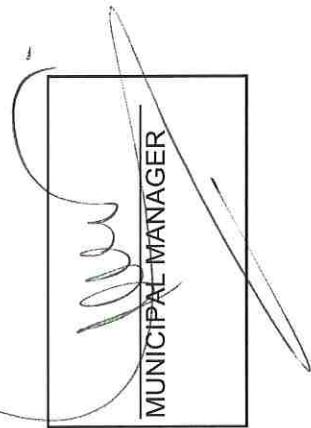
MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: HEALTH AND SOCIAL DEVELOPMENT: MUNICIPAL HEALTH SERVICES


MUNICIPAL MANAGER



WEST RAND DISTRICT MUNICIPALITY

MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: HEALTH AND SOCIAL DEVELOPMENT: ENVIRONMENTAL MANAGEMENT

**DIVISION: ENVIRONMENTAL & AIR QUALITY MANAGEMENT**

1 X MANAGER: ENVIRONMENT & AIR QUALITY MANAGEMENT
PN133 LEVEL 3-2
VACANT

1 X ADMIN ASSISTANT
PN177 LEVEL 10-9

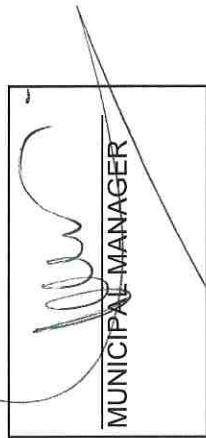
1 X COORDINATOR:
ENVIRONMENT & AIR QUALITY MANAGEMENT
PN178 LEVEL 6-5
VACANT

1 X ENVIRONMENT & AIR QUALITY OFFICER
PN179 LEVEL 8-7
VACANT

WEST RAND DISTRICT MUNICIPALITY

MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: HEALTH AND SOCIAL DEVELOPMENT: SOCIAL DEVELOPMENT, SPORTS, RECREATION, ARTS & CULTURE

PAGE 20



DIVISION: HEALTH, SOCIAL DEVELOPMENT & SRAC

1 X MANAGER: HEALTH, SOCIAL DEVELOPMENT & SRAC
PN133 LEVEL 3-2
VACANT

1 X ADMIN ASSISTANT
PN180 LEVEL 10-9

1 X COORDINATOR:
HEALTH & SOCIAL DEVELOPMENT
PN2181 LEVEL 6-5

1 X COORDINATOR:
SPORTS, RECREATION, ARTS & CULTURE
PN183 LEVEL 6-5

1 X COORDINATOR:
HIV & AIDS
PN182 LEVEL 6-5

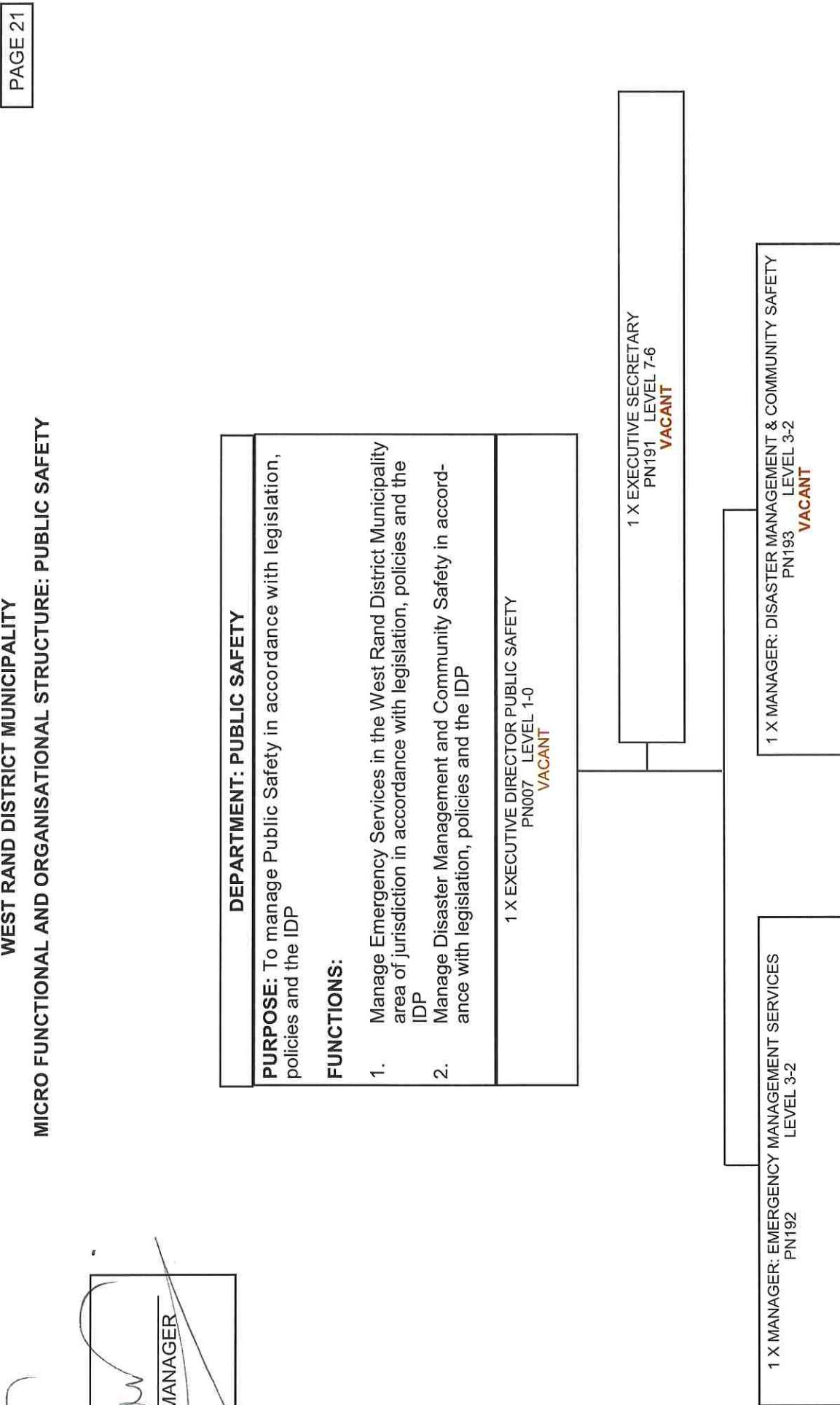
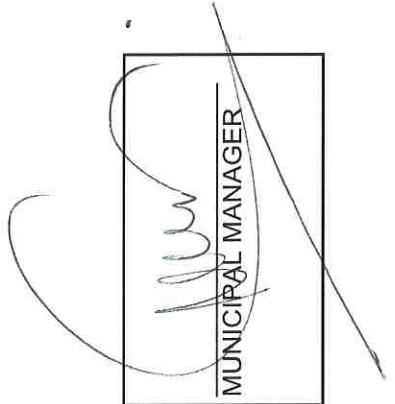
1 X COORDINATOR:
G.E.Y.O.D.I.
PN184 LEVEL 6-5
VACANT

1 X FACILITATOR
SOCIAL DEVELOPMENT
PN185 LEVEL 9-8

1 X FACILITATOR
SPORTS, RECREATION, ARTS & CULTURE
PN187 LEVEL 9-8

3 X FACILITATOR
G.E.Y.O.D.I.
PN188-190 LEVEL 9-8
VACANT

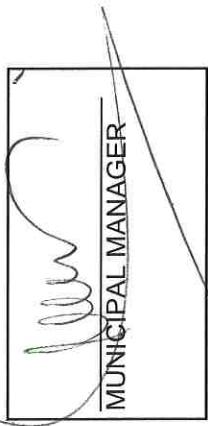
WEST RAND DISTRICT MUNICIPALITY
MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: PUBLIC SAFETY



WEST RAND DISTRICT MUNICIPALITY

MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: PUBLIC SAFETY: EMERGENCY MANAGEMENT SERVICES

PAGE 22



DIVISION: EMERGENCY MANAGEMENT SERVICES

1 X MANAGER: EMERGENCY MANAGEMENT SERVICES
PN192 LEVEL 3-2

1 X ADMIN ASSISTANT
PN194 LEVEL 10-9

1 X REGIONAL COMMANDER:
RANWEST CITY
EMERGENCY SERVICES
PN196 LEVEL 6-5

1 X REGIONAL COMMANDER:
MERAFONG CITY
EMERGENCY SERVICES
PN197 LEVEL 6-5

1 X DISTRICT COMMANDER:
FIRE RISK MANAGEMENT
PN199 LEVEL 6-5

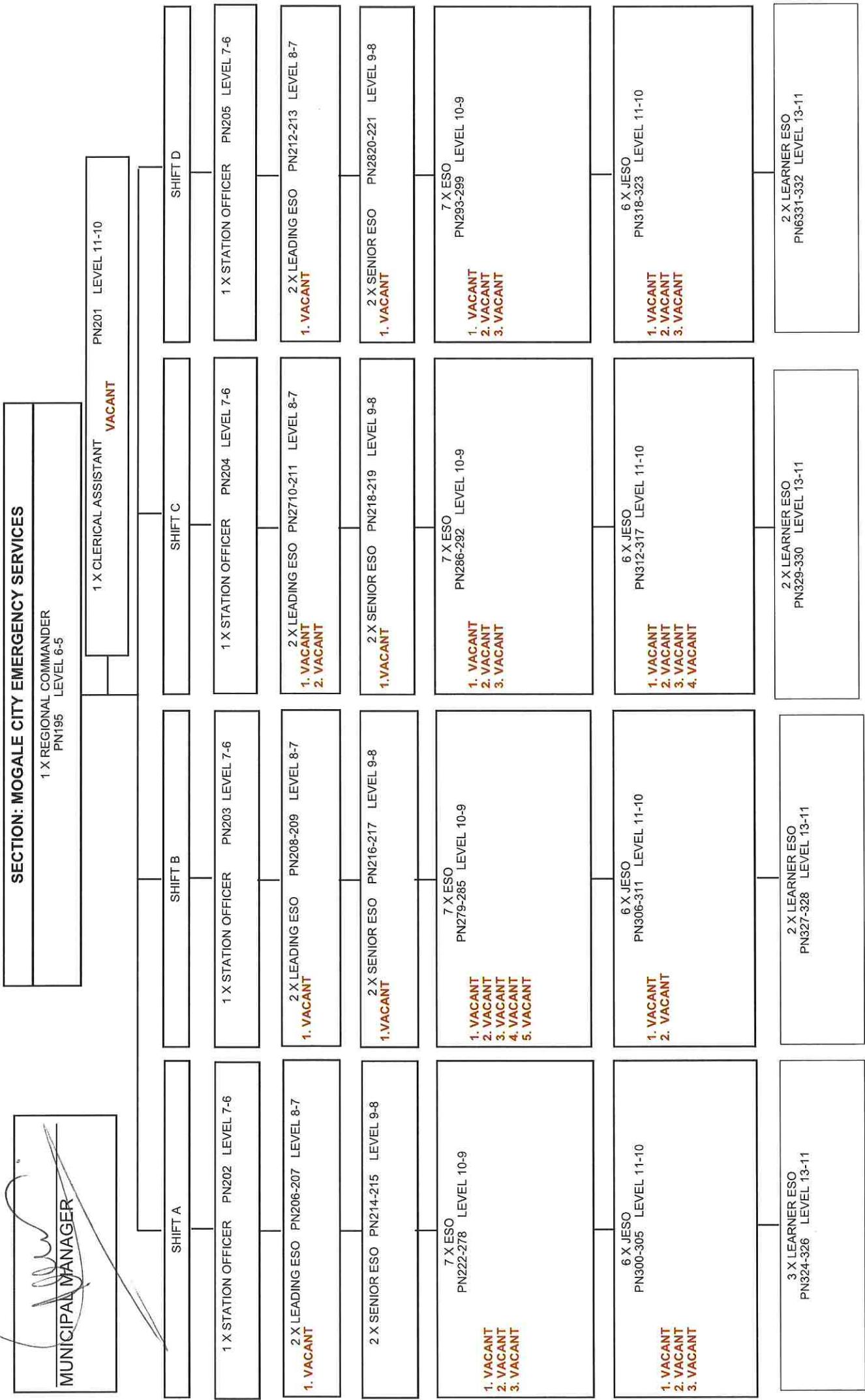
1 X PRINCIPAL: WRDM
EMERGENCY SERVICES
TRAINING ACADEMY
PN200 LEVEL 6-5

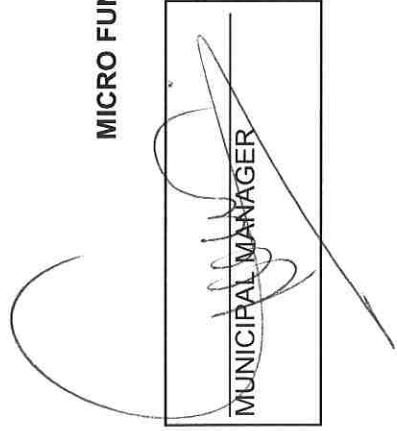
1 X REGIONAL COMMANDER:
STANDARDIZED SPECIALIZED
TASK TEAMS & FIRE
PN198 LEVEL 6-5

WEST RAND DISTRICT MUNICIPALITY

MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: PUBLIC SAFETY: EMERGENCY MANAGEMENT SERVICES

PAGE 23

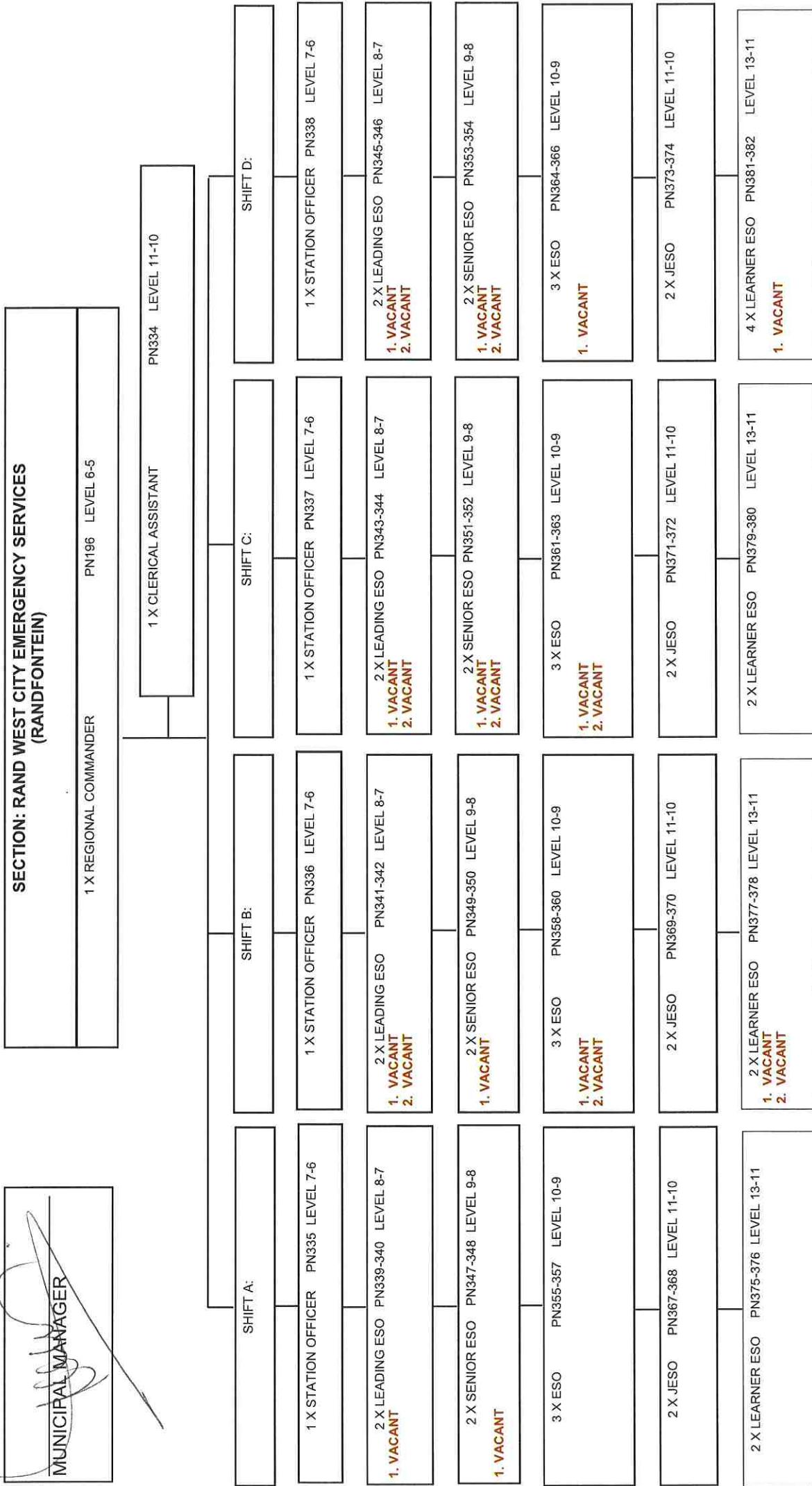




WEST RAND DISTRICT MUNICIPALITY

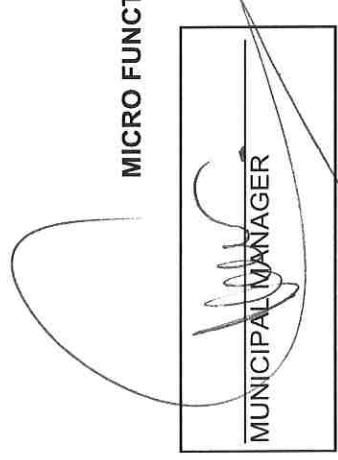
MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE; PUBLIC SAFETY; EMERGENCY MANAGEMENT SERVICES

PAGE 24

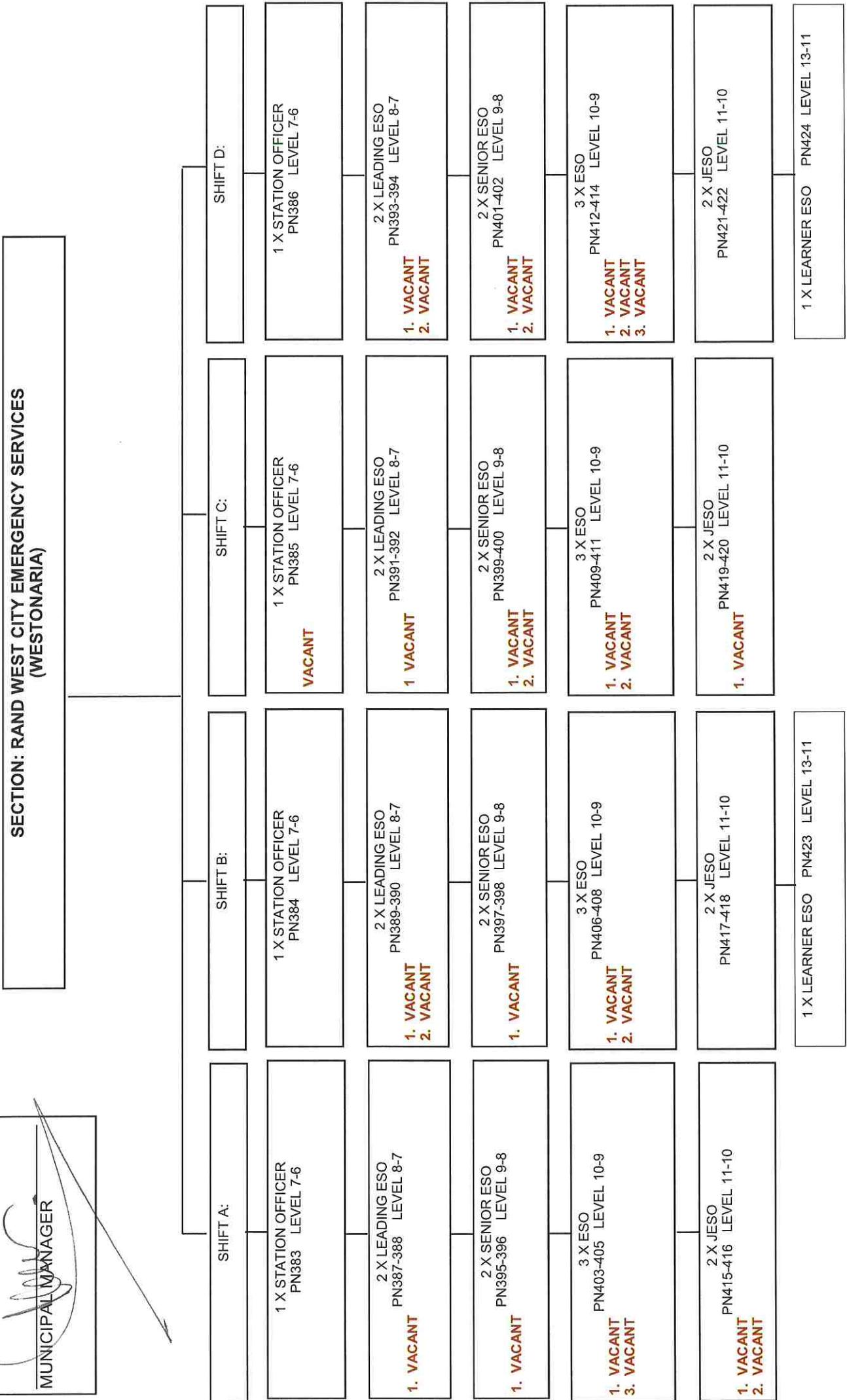


WEST RAND DISTRICT MUNICIPALITY

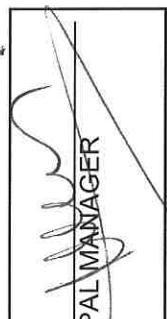
MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: PUBLIC SAFETY: EMERGENCY MANAGEMENT SERVICES

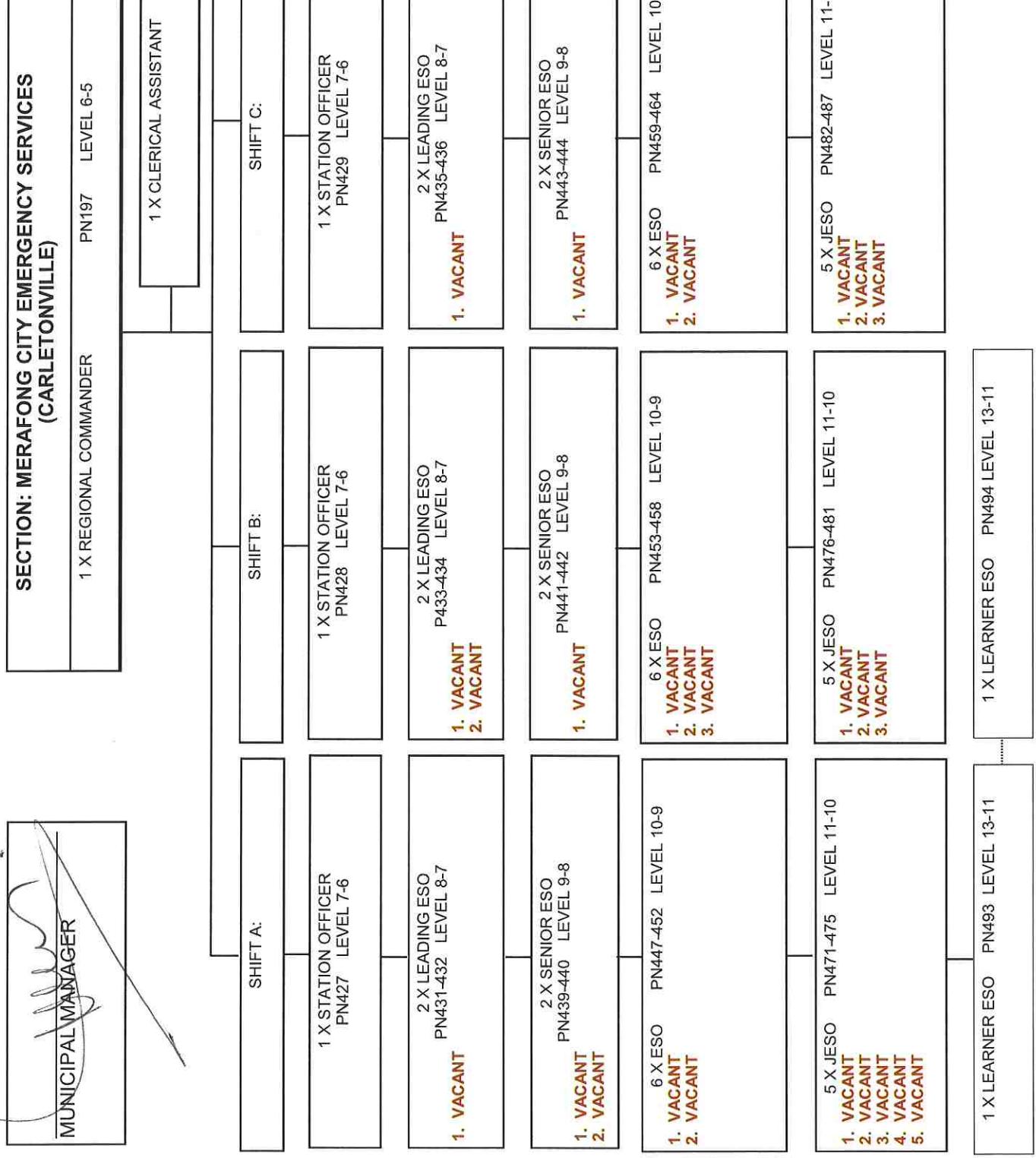


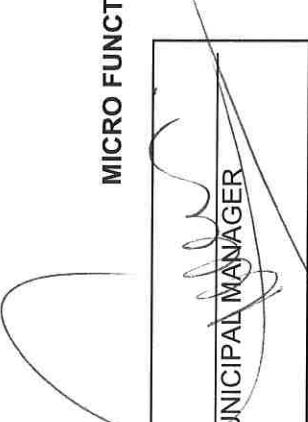
**SECTION: RAND WEST CITY EMERGENCY SERVICES
(WESTONARIA)**



MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: PUBLIC SAFETY: EMERGENCY MANAGEMENT SERVICES


MUNICIPAL MANAGER




MUNICIPAL MANAGER

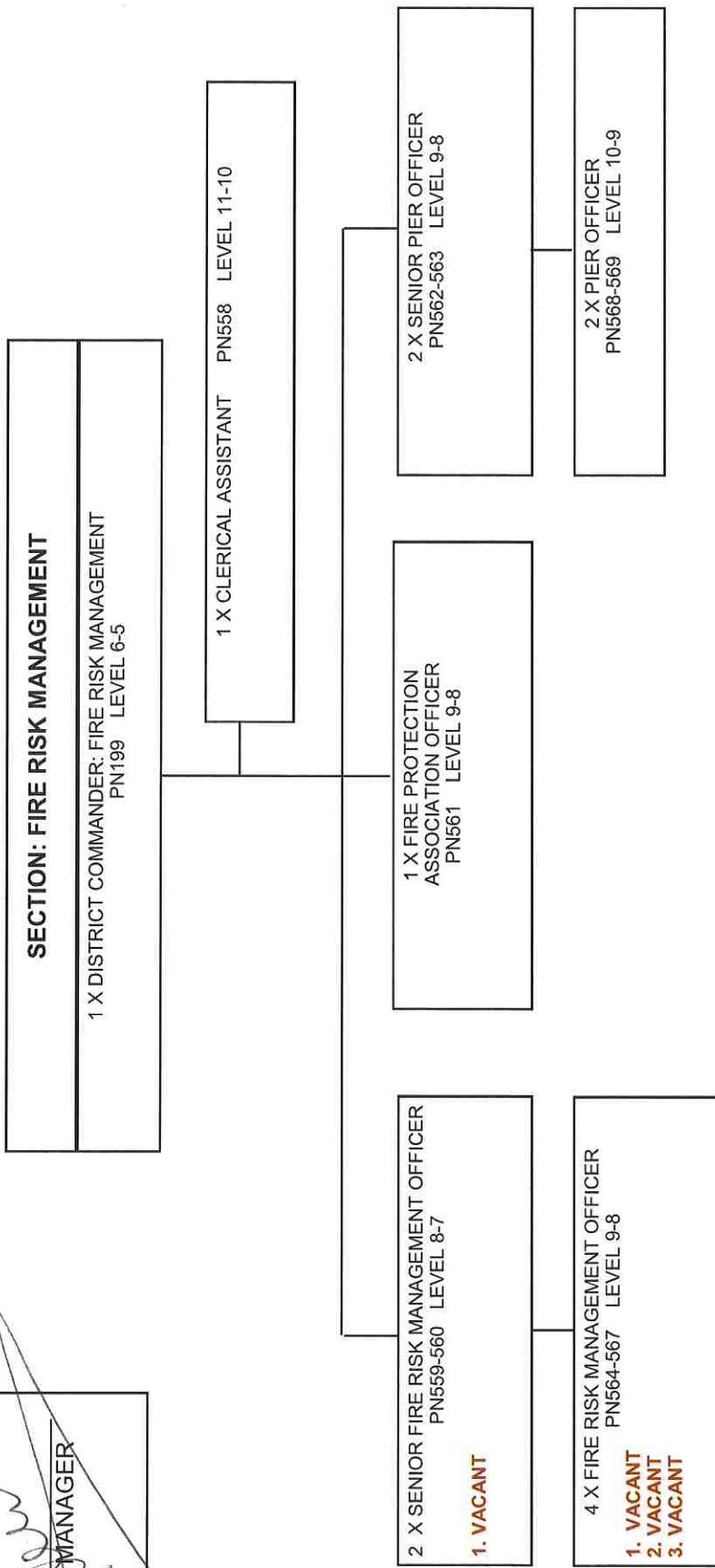
**SECTION: MERAFONG CITY EMERGENCY SERVICES
(FOCHVILLE)**

SHIFT A:	1 X STATION OFFICER PN494 LEVEL 7-6 2 X LEADING ESO PN498-499 LEVEL 8-7 2 X SENIOR ESO PN506-507 LEVEL 9-8	SHIFT B:	1 X STATION OFFICER PN495 LEVEL 7-6 2 X LEADING ESO PN4500-501 LEVEL 8-7 2 X SENIOR ESO PN508-509 LEVEL 9-8	SHIFT C:	1 X STATION OFFICER PN496 LEVEL 7-6 2 X LEADING ESO PN502-503 LEVEL 8-7 2 X SENIOR ESO PN510-511 LEVEL 9-8	SHIFT D:	1 X STATION OFFICER PN497 LEVEL 7-6 2 X LEADING ESO PN504-505 LEVEL 8-7 1. VACANT 2. VACANT 1. VACANT 2. VACANT 1. VACANT
							1 X STATION OFFICER PN512-513 LEVEL 9-9 6 X ESO PN526-531 LEVEL 10-9 6 X ESO PN514-519 LEVEL 10-9 5 X JESO PN538-542 LEVEL 11-10
							6 X ESO PN532-537 LEVEL 10-9 1. VACANT 2. VACANT 3. VACANT 4. VACANT 5. VACANT 5 X JESO PN543-547 LEVEL 11-10 1. VACANT 2. VACANT 3. VACANT
							5 X JESO PN553-557 LEVEL 11-10 1. VACANT 2. VACANT 3. VACANT 4. VACANT

WEST RAND DISTRICT MUNICIPALITY

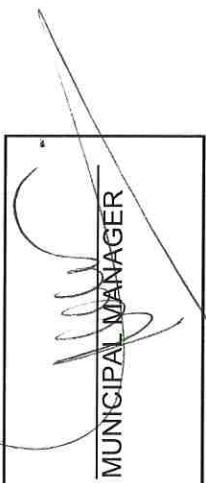
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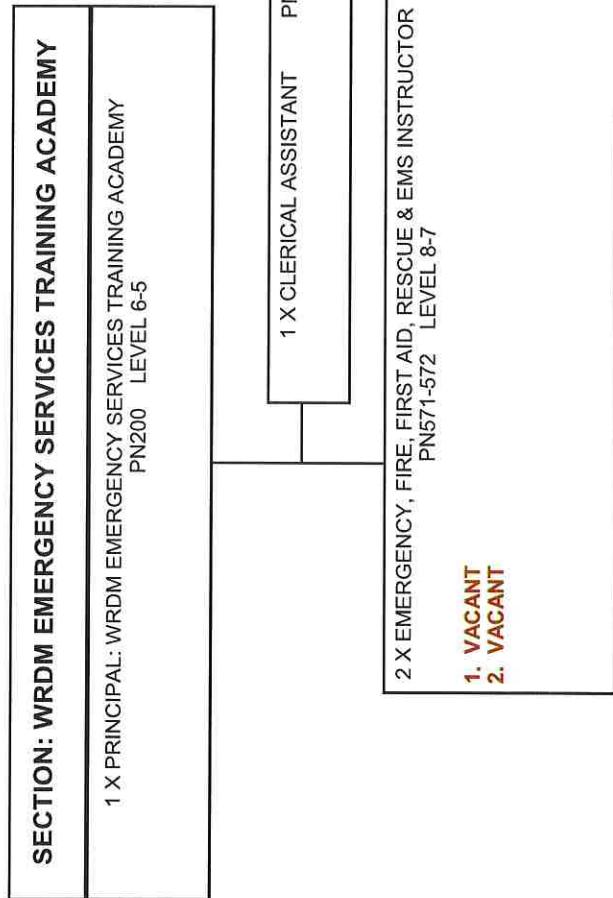
MUNICIPAL MANAGER



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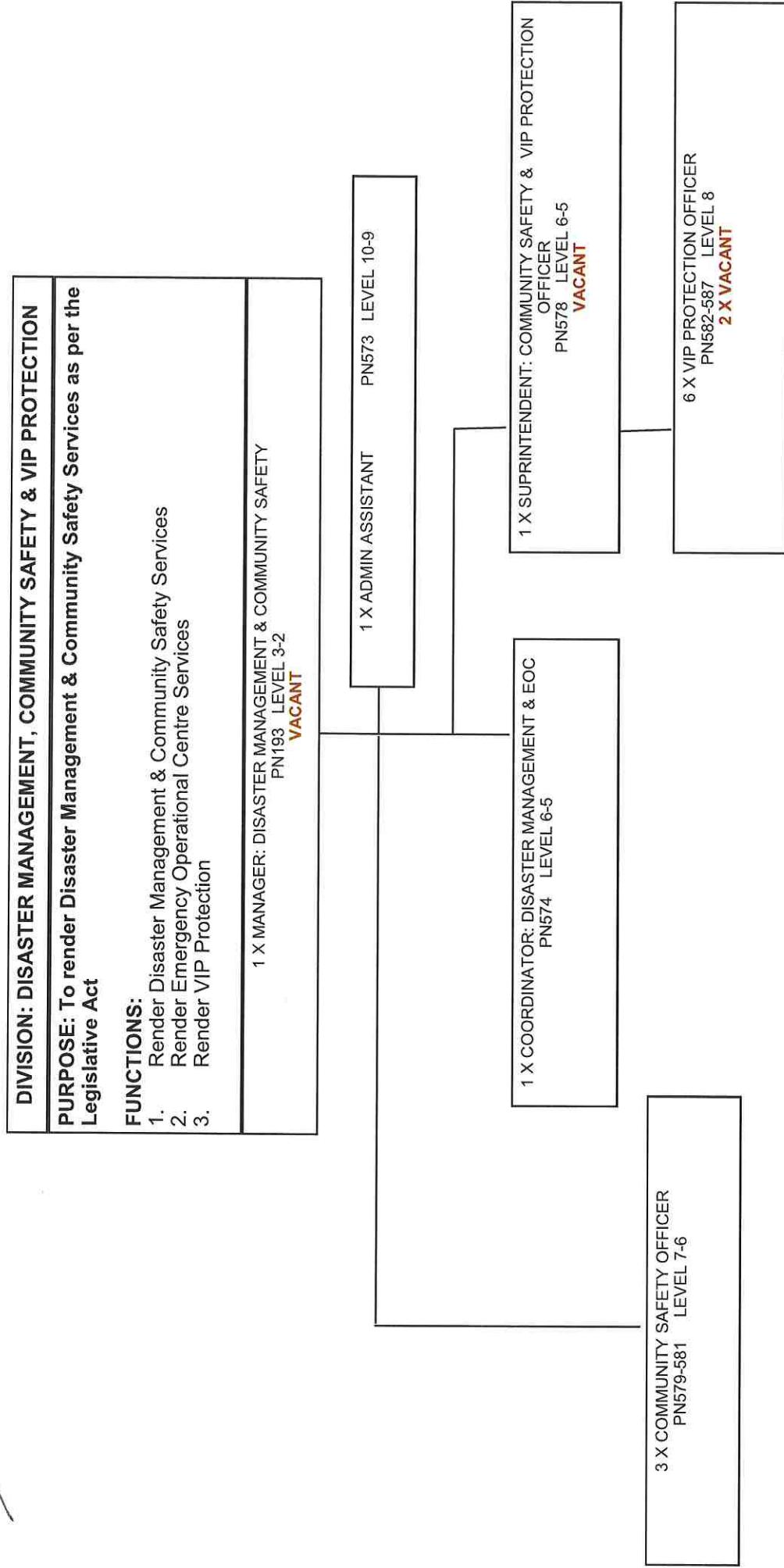
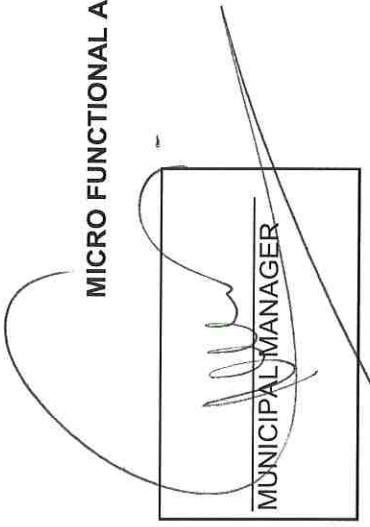
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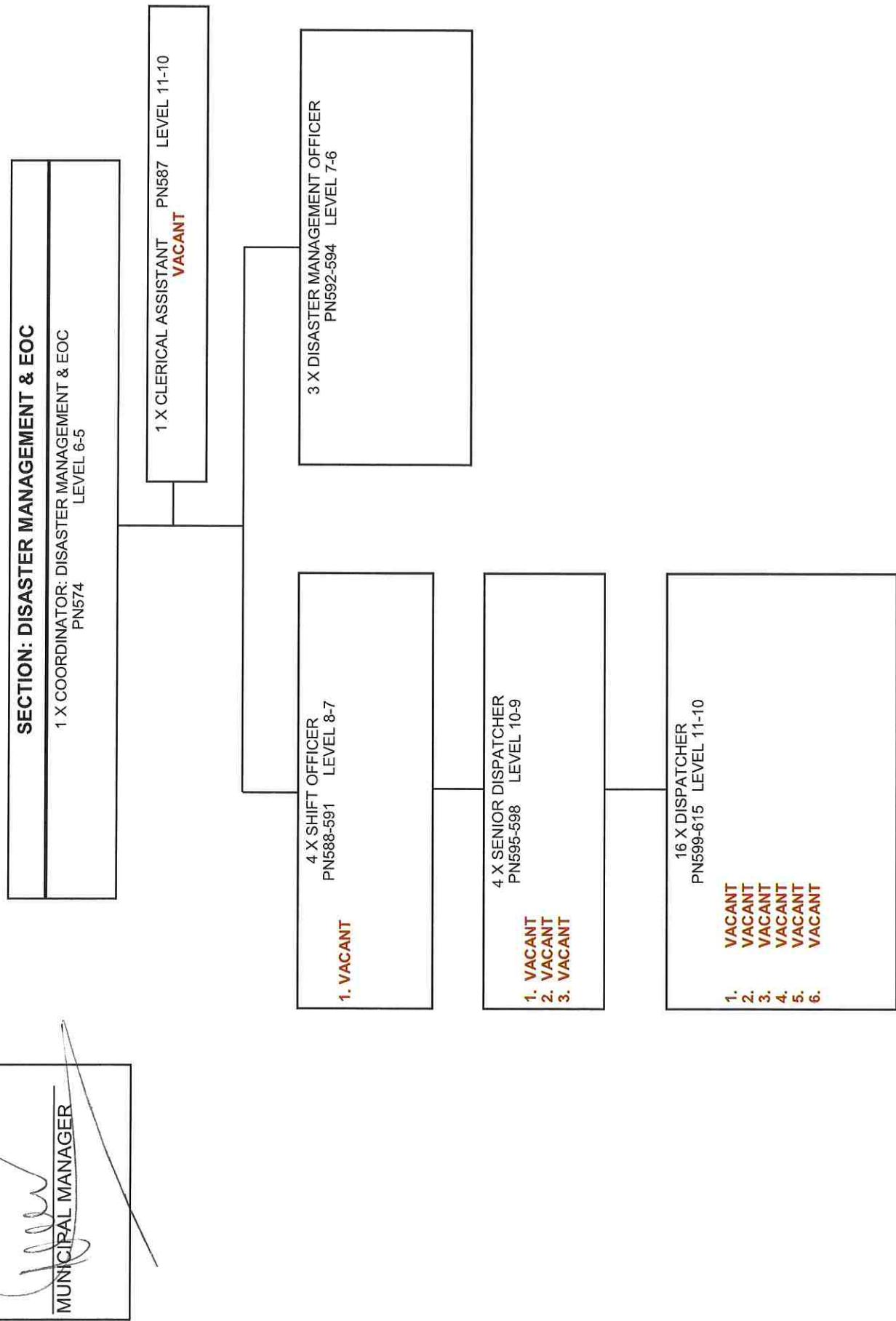

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MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: PUBLIC SAFETY: DISASTER MANAGEMENT & COMMUNITY SAFETY

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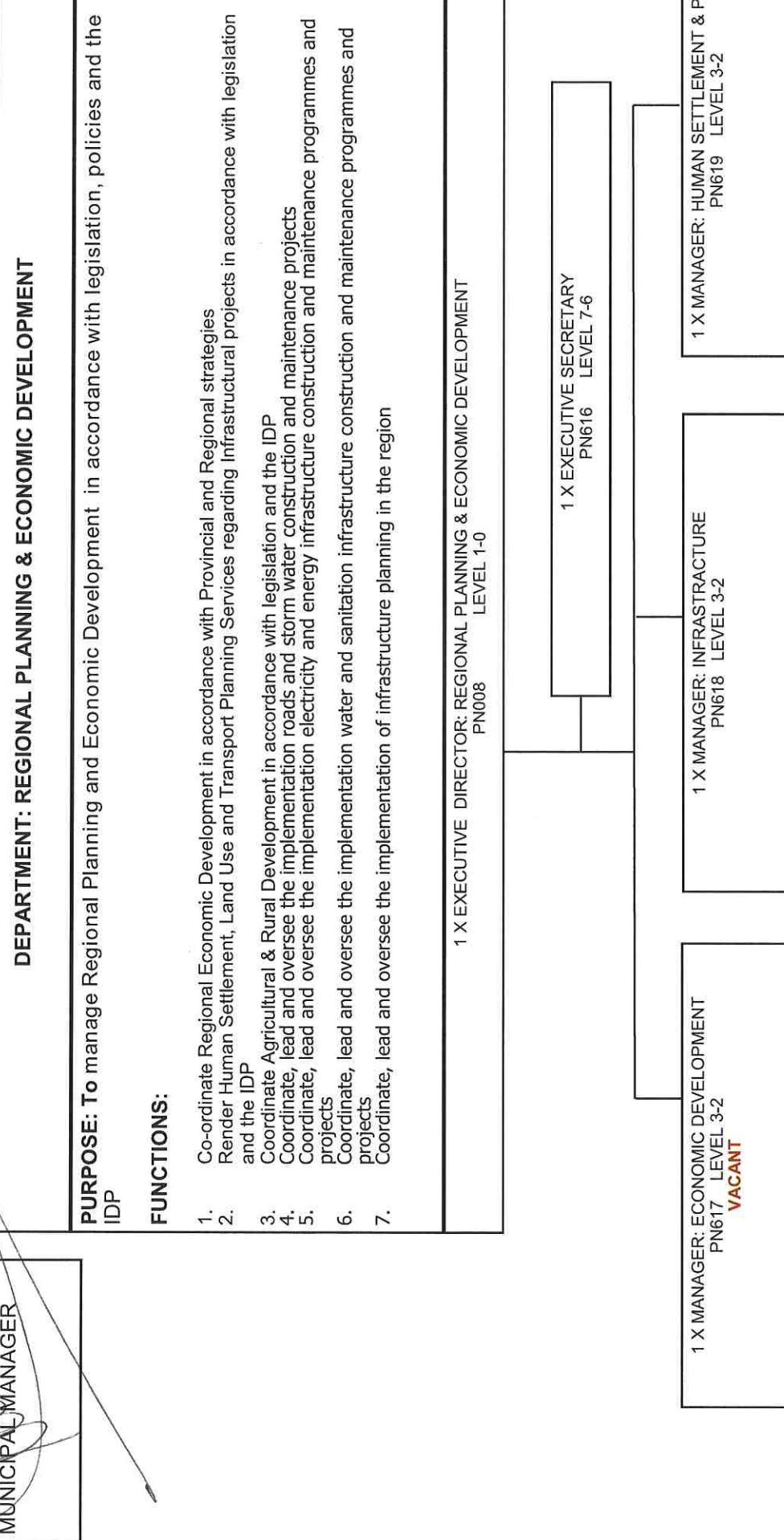




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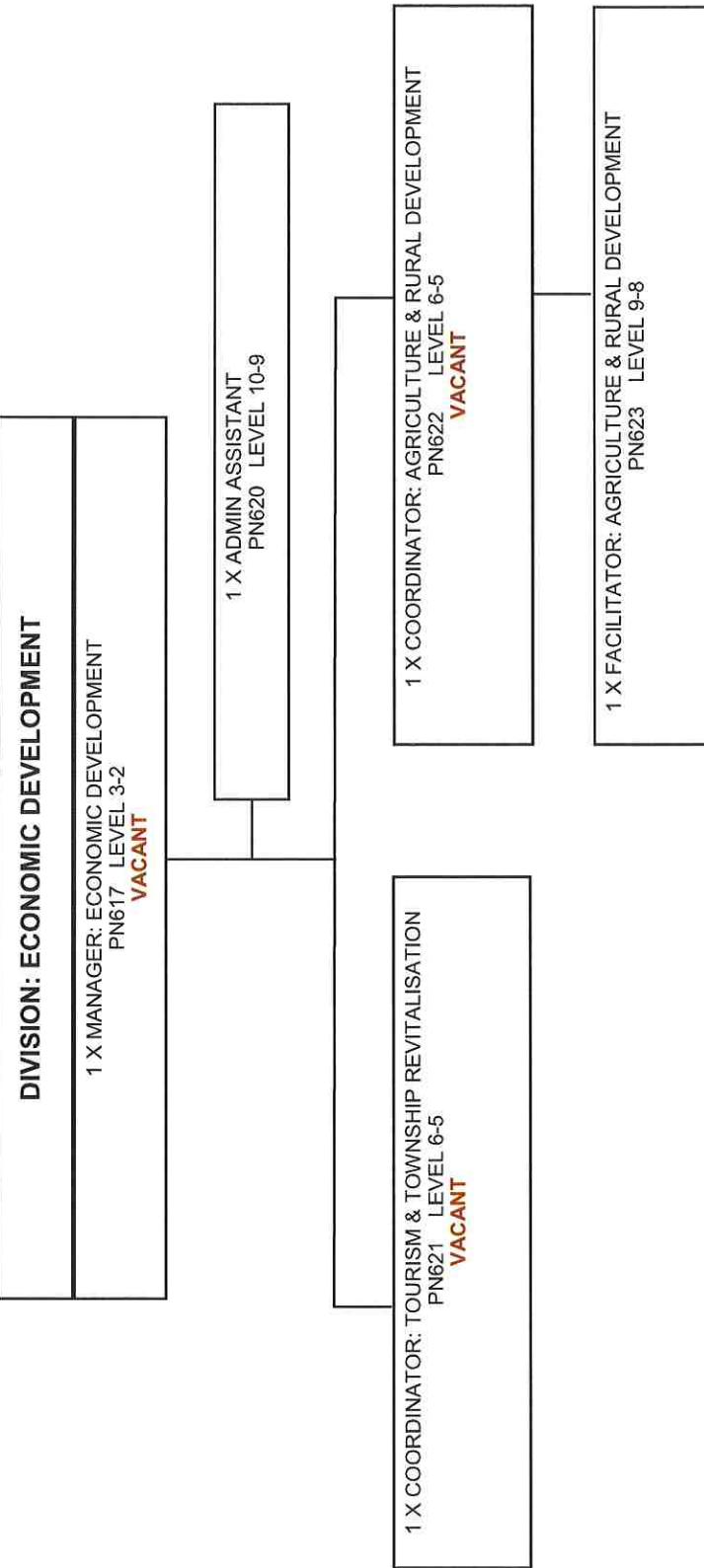
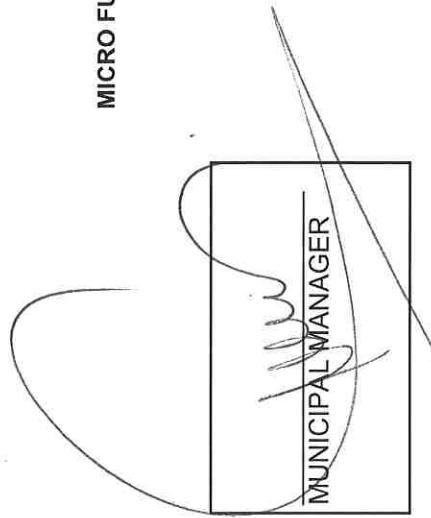
MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: REGIONAL PLANNING & RE-INDUSTRIALIZATION

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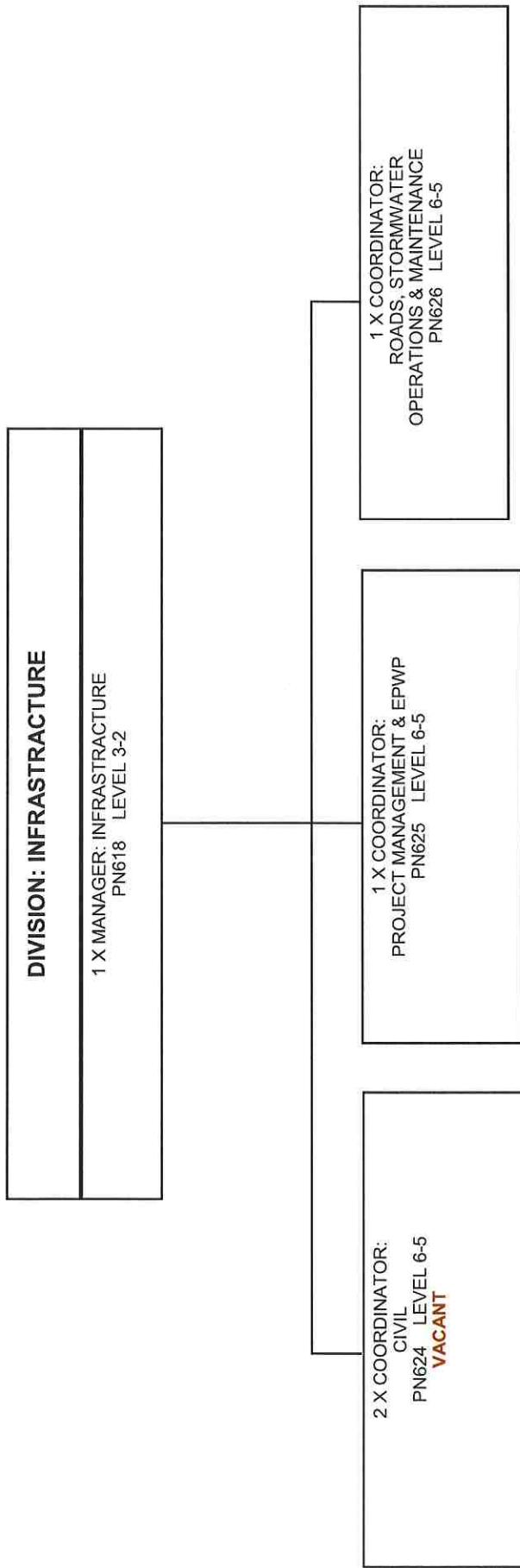
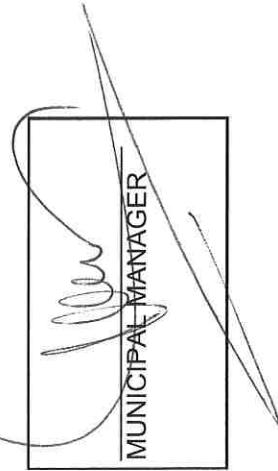
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MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: REGIONAL PLANNING & RE-INDUSTRIALIZATION

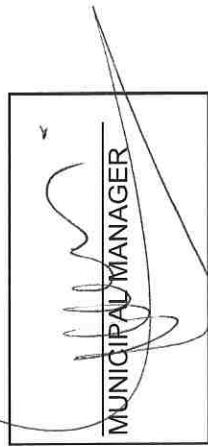


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MICRO FUNCTIONAL AND ORGANISATIONAL STRUCTURE: TECHNICAL SERVICES



WEST RAND DISTRICT MUNICIPALITY



DIVISION: HUMAN SETTLEMENT & PLANNING

1 X MANAGER: HUMAN SETTLEMENT & PLANNING
PN619 LEVEL 3-2

1 X COORDINATOR: HUMAN SETTLEMENT PROJECTS
PN627 LEVEL 6-5

1 X TOWN PLANNER: LAND USE & SPATIAL PLANNING
(DEVELOPMENT TRIBUNAL)
PN628 LEVEL 6-5

1 X TOWN PLANNER: TRANSPORT
PLANNING & REGULATIONS (Coordinator)
PN629 LEVEL 6-5

3 X GIS/CAD TECHNICIAN
PN630-632 LEVEL 7-6

1 X FACILITATOR: PROJECTS
PN633 LEVEL 9-8

1 X FACILITATOR: PUBLIC
PASSENGER TRANSPORT
PN634 LEVEL 9-8