ITEM 21

BUDGET AND TREASURY OFFICE: SUPPLY CHAIN MANAGEMENT ANNUAL REPORT FOR THE PERIOD 1 JULY 2025 TO 30 JUNE 2026.

PURPOSE

The purpose of the report is to give feedback on the implementation of the Supply Chain Management policy for the financial year ended 30 June 2026.

BACKGROUND

The Municipal Supply Chain Regulation 6(3) as promulgated in Government Gazette Number 27636 of 30 May 2005 provides as follows:

> *"The council of a municipality must maintain oversight over the implementation of its supply chain management policy. For the purpose of such oversight the accounting officer must within ten (10) days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the Mayor of the municipality"*

This report enables Council to provide an oversight over the implementation of the supply chain management policy to ensure that it is within the ambit of the applicable legislation by providing a detailed information in respect of compliance, challenges and any constraints that are or may be encountered during the implementation of the Supply Chain Management Policy.

DISCUSSION

1. Review of the Supply Chain Management Policy

In terms of Section 111 of the Local Government: Municipal Finance Management Act (Act No. 56 of 2003) each municipality must have and implement a Supply Chain Management Policy which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with Supply Chain Management.

On 30 May 2005 the Municipal Supply Chain Management Regulations were promulgated. The West Rand District Municipality's Supply Chain Management Policy was approved in terms of these regulations by Council on 05 December 2011.

Regulation 3(1)(b) requires the Accounting Officer to review the SCM Policy at least once annually to ensure that it is aligned with new legislative requirements. The West Rand District Municipality's Supply Chain Management Policy was reviewed and adopted by council on the date the budget was approved, that is 27th May 2025.

2. Supply Chain Management Unit:

Regulation 7 states the following:

a. *Each municipality must establish a supply chain management unit to implement its supply chain management policy.*

b. *A supply chain management unit must, where possible, operate under the direct supervision of the Chief Financial Officer or an official to whom this duty has been delegated in terms of section 82 of the act (MFMA).*

The Supply Chain Management Unit in terms of the legislation is responsible for the following prescribed functions:

- Demand management;
- Acquisition management;
- Logistics management;
- Disposal management;
- Performance management; and
- Risk management.

2.1 Staff Complement

The Supply Chain Management has a staff complement as listed below:

- Manager: Supply Chain Management
- Logistics and Disposal Officer
- Demand and Acquisitions Officer
- Coordinator: SCM (Position vacant since 1 January 2023)
- Two (02) Learners (Not permanent)

The three (03) permanent officials possess the required competency levels as per Section 119 of the MFMA.

2.2 SCM Staff Training

- The SCM officials attended the virtual FMCMM & eMuni Monitor Induction on 25 February 2026.
- The SCM Manager attended the Gauteng Municipal Supply Chain Management Forum on 20 March 2026. The main purpose of the forum is to enhance transparency, efficiency, and collaboration in the implementation of SCM prescripts across the province.
- The SCM officials attended the virtual UIFWE and Financial Misconduct workshop on 30 March 2026, which was conducted by COGTA, GPT and SALGA.
- The SCM officials and bid committee members attended the virtual Bid Committee Training for SCM officials and Committee Members on 14 April 2026.
- End users, SCM officials, finance officials, and project managers also attended the virtual Demand Management Workshop on 10 June 2026.

3 Supply Chain Management Processes

3.1 Bid Committees

The following bid committees are established to allow for the smooth implementation of the competitive bidding process:

- ✓ Bid Specification Committee;
- ✓ Bid Evaluation Committee; and
- ✓ Bid Adjudication Committee

The Accounting Officer reviews the appointment of bid committee members on an annual basis, and the latest review was on 26 June 2025. Members of all bid committees were appointed by the Accounting Officer.

Bid Committees deal with procurement requirements in excess of R200 000.00. The following members have been appointed to serve in the bid committees for the 2025/26 financial year.

- **Bid Specification Committee**

OFFICIAL	CAPACITY
Manager: Emergency Services	Chairperson
Manager: Budget, Treasury & Asset Management	Member
Manager: ICT	Member
Logistics and Disposal Officer	Member

- **Bid Evaluation Committee**

NAME OF OFFICIAL	CAPACITY
Executive Director: Regional Planning & Re-Industrialisation	Chairperson
Manager: Human Settlement & Infrastructure	Member
Manager: Income & Expenditure Management	Member
Manager: Waste & Environmental Management	Member
Acting Coordinator: Contract Management & Compliance	Member

- **Bid Adjudication Committee**

NAME OF OFFICIAL	COMMITTEE MEMBER
Chief Financial Officer	Chairperson
Executive Director: Health & Social Development	Member
Executive Director: Public Safety	Member
Executive Director: Corporate Services	Member
Manager: Regional Planning & Performance Management	Member
Manager: Supply Chain Management	Member

3.2 Demand Management

The system of demand management allows for the proper analysis of needs, procurement planning, establishment of a credible supplier database, and drafting of unbiased specifications.

3.2.1 Approval of Procurement Plan

The objective of the Procurement Plan is to assist with the planning for the procurement of goods, services or infrastructure projects in a proactive manner and to move away from merely reacting to procurement requests.

The National Treasury Circular No. 62 requires municipalities to develop Procurement Plans for all procurement needs in excess R200 000.00. The Procurement Plan for the financial year 2025/2026 was approved on 31 May 2025. Attached as **"Annexure 1"** is the Approved Procurement Plan for 2025/2026 Financial Year.

3.2.3 Supplier Database

The municipality maintains a list of accredited providers of goods and services on the Munsoft Financial System. The list is updated on a quarterly basis to include any new additional prospective providers.

The National Treasury requires all government institutions to procure goods and services from businesses that are registered on the Central Suppliers Database (CSD). The West Rand District Municipality therefore utilises the CSD as part of the listing criteria for accrediting prospective providers in line with Regulation 14 of the Municipal Supply Chain Management Regulations.

The WRDM's SCM policy requires the supplier database to be reviewed on an annual basis and an invitation for listing as a prospective provider to be advertised at least once a year on newspapers commonly circulating locally, the municipal website and any appropriate other ways to reach out to interested potential suppliers. An invitation was sent out to existing suppliers to update their details, and to prospective suppliers to register on the Central Supplier Database and West Rand District Municipality Suppliers database. The following media platforms including the municipal website were used to invite suppliers:

Item	Newspaper	Date
1.	Sowetan	04/07/2025
2.	Randfontein Herald	08/07/2025
3.	Krugersdorp News	09/07/2025
4.	Carletonville Herald	10/07/2025

3.3 Acquisition Management

3.3.1 Range of procurement processes

The system of acquisition must allow for compliance with all the ranges of procurement as legislated. The following are the ranges of procurement:

Procurement Process	Value
Petty Cash Purchases	Up to R2000 [VAT included]
Written Quotations (Three quotation System)	Over R2000 [VAT included] up to R30 000 [VAT included]
Formal Written Price Quotations	Over R30 000 [VAT included] up to R200 000 [VAT included]
Competitive Bidding	Over R200 000 [VAT included] or Long Term Contracts

All procurement of goods and services irrespective of thresholds is centralized and performed by the Supply Chain Management Unit.

3.3.1 A total amount of **R 153 450.00** was spent on Petty Cash transactions as at 30 June 2026.

3.3.2 A total amount of **R 691 972.85** was spent on transactions between R2 001 and R30 000. A detailed breakdown is attached as **"Annexure 2"**.

3.3.3 A total amount of **R 1 866 715.53** was spent on transactions between R30 001 and R200 000.00. Attached as **"Annexure 3"** is the outcome.

3.3.4 A total amount of **R 16 402 320.66** was awarded for transactions over R200 000.00. This amount excludes the following appointments that were appointed based on rates:

- Appointment of a Service Provider for the Production and Management of the Go West Heritage Festival for a Period of Three (3) Years.
- Appointment Of a Panel of Service Providers for the Financial Resources Mobilisation and Revenue Enhancement Strategies for the West Rand District Municipality for a period of three (3) Years.
- Panel of Service Providers for the Vehicle Maintenance, Services and Repairs.
- Appointment of a Panel of Service Providers to Provide ICT Goods and Services for a Period of Three Years.
- Request for Proposals from a Private Entity to Use, Control and Manage the Donaldson Dam for a Period of Nine (9) Years and Eleven (11) Months. Attached as **"Annexure 4"**.

3.3.2 Publication of Tender Results

Section 75(1) (g) of the Municipal Finance Management Act states that, "*The Accounting Officer of a municipality must place on the website all supply chain management contracts above a prescribed value".* All awards in excess of R200 000 are published on the municipal website.

3.3.3 Deviations

Regulation 36 of the Municipal Supply Chain Regulations allows for the Accounting Officer to dispense with SCM processes under one of the following circumstances:

(i) in an emergency;
(ii) if such goods or services are produced or available from a single provider
(iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
(iv) acquisition of animals for zoos and/or nature and game reserves; or
(v) In any other exceptional case where it is impractical or impossible to follow the official procurement processes.

A total of fourteen (14) deviations occurred in the 2025/2026 financial year with the total amount of **R2 818 110.00** Attached as **"Annexure 5"** is the detailed information.

3.4 Logistics Management

Logistics management is a key part of Supply Chain Management and primarily aims to control the movement and storage of materials and to process the associated transactions, including, receiving, safeguarding and issuing. The municipality has a storeroom where consumables are issued to departments.

The following consumables were kept at stores during the quarter under review:
Stationery, and
Cleaning materials.

The stock count was conducted as per the 2025/2026 SDBIP requirements for the 2025/2026 financial year. Attached as **"Annexure 6"** is a detailed report on the outcome of the stock count.

3.5 Disposal Management

The criteria for the disposal or letting of assets, including unserviceable, redundant or obsolete assets is subject to Section 14 of the Municipal Finance Management Act. No assets were disposed in the quarter under review.

3.6 Contract Management

Contract Management is the function within Supply Chain Management Unit that deals with all the administrative tasks pertaining to the management of the contracts procured through Supply Chain Management processes.

3.6.1 Supplier Performance Assessment

Section 116(2) of Local Government: Municipal Finance Management Act (No.56 of 2003) provides as follows:

The accounting officer of a municipality must-

(a) take all reasonable steps to ensure that a contract or agreement procured through the supply chain management policy of the municipality is properly enforced;

(b) monitor on a monthly basis the performance of the contractor under the contract or agreement;

(c) establish capacity in the administration of the municipality-

(i) to assist the accounting officer in carrying out the duties set out in (a) and (b); and

(ii) to oversee the day-to-day management of the contract or agreement; and

(d) regularly report to the council of the municipality, as may be appropriate, on the management of the contract or agreement and the performance of the contractor.

The user departments are responsible for managing contracts in their respective departments in terms of the specifications and conditions contained in the approved contracts by means of the Supplier Evaluation Matrix which the municipality has developed, and on a quarterly basis report to SCM on the performance of their service providers. Below is a summary of the Contract Performance Register for the second quarter of the 2025/26 financial year.

The table below provides a summary of the suppliers' performance assessment:

Number of contracts assessed.	Number of suppliers whose performance were above average	Number of suppliers whose performance was average and below
20	20	0

3.6.2 Contract Register

All approved contracts awarded through SCM processes are registered in the Contract Management Register to monitor expenditure and contract end dates in order to commence with the procurement strategy on time. Attached as **"Annexure 7"** is the Contract Register for the second quarter.

3.6.3 Annual Procurement Plan Progress Report

In terms of the Municipal Finance Management Act, Circular No. 62, municipalities are required to submit procurement plans in respect of goods, works and services more than R 200 000.00 (inclusive of applicable taxes). Monitoring the Procurement Plan assists in planning details of when the procurement process can be undertaken to ensure that goods and services are delivered on time, within budget, and with the right or acceptable quality to achieve value for money. Attached hereto is the Procurement Plan Progress Report as **"Annexure 8".**

LEGAL IMPLICATIONS

The report is compiled as required by Regulation 6 of the Municipal Supply Chain Regulations.

RECOMMENDATIONS:

1. That, in terms of Regulation 6(3) of the Municipal Supply Chain Regulations, as promulgated in Government Gazette Number 27636 of 30 May 2005, that cognizance be taken of the Supply Chain Management Report as at 30 June 2026, regarding the following:

    - Awards made for procurement needs up to R2000
    - Awards made for procurement needs between R2001 up to R30 000
    - Awards made for procurement needs between R30 001 up to R200 000
    - Tender Report
    - Stock Taking Report
    - Deviations Report
    - Supplier Performance Report and the updated Contract Register, and
    - Procurement Plan Progress Report

2. That, as required by Regulation 6(4) of the Municipal Supply Chain Regulations, promulgated in Government Gazette Number 27636 of 30 May 2005, that the report be made public in terms of Section 21A of the Municipal Systems Act.

3. The Annual Supply Chain Management Report be placed on the website.

ANNEXURE 1

GAUTENG PROVINCE
PROVINCIAL TREASURY
REPUBLIC OF SOUTH AFRICA

WEST RAND DISTRICT MUNICIPALITY

SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, WORKS AND / OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2025/26 FINANCIAL YEAR

NAME OF MUNICIPALITY / MUNICIPAL ENTITY	WEST RAND DISTRICT MUNICIPALITY
NAME OF ACCOUNTING OFFICER OR DELEGATED OFFICIAL	MR. M.E. KOLOI
SIGNATURE OF ACCOUNTING OFFICER / DELEGATED OFFICIAL	
DATE	31/10/2025
TELEPHONE NUMBER	(011) 411 5021
EMAIL ADDRESS	

NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION
1	Supply and delivery of mobile communication services	Supply and delivery of mobile communication services	WRDM	Operational Budget	R 2,700,000.00	Internal Funds/ Other Grants	12 Months	9-Jul-25	6-Aug-25	20-Aug-25	Depatment of Corporate Services	Annual Budget
2	Supply and delivery of 25 Breathing Apparatus Sets	Supply and delivery of 25 Breathing Apperatus Sets	WRDM	Operational Budget	R700 000.00	Other Grants	Once off	5-Aug-25	8-Sep-25	10-Oct-25	Department of Public Safety	Annual Budget
3	Supply and delivery of Supply and delivery of 2 BA Compressors	Supply and delivery of 2 BA Compressors	WRDM	Operational Budget	R 600,000.00	Other Grants	Once off	5-Aug-25	8-Sep-25	10-Oct-25	Department of Public Safety	Annual Budget
4	Supply and delivery of 20 Spare BA Cylinders	Supply and delivery of 20 Spare BA Cylinders	WRDM	Operational Budget	R 200,000.00	Other Grants	Once off	5-Aug-25	8-Sep-25	10-Oct-25	Department of Public Safety	Annual Budget
5	Supply and delivery of 50 Sets Bunker Gear (PPE)	Supply and delivery of 50 Sets Bunker Gear (PPE)	WRDM	Operational Budget	R 1,600,000.00	Other Grants	Once off	9-Sep-25	15-Oct-25	17-Nov-25	Department of Public Safety	Annual Budget
6	Supply and delivery of Small Firefighting Gear (Standpipes, Bolt Cutters, etc.)	Supply and delivery of Small Firefighting Gear (Standpipes, Bolt Cutters, etc.)	WRDM	Operational Budget	R 200,000.00	Other Grants	Once off	9-Sep-25	15-Oct-25	17-Nov-25	Department of Public Safety	Annual Budget
8	Repairs and refurbishment of the West Rand District Municipality Buildings	Repairs and refurbishment of the West Rand District Municipality Building	WRDM	Operational Budget	R3,700,000.00	Equitable Share	Once off	9-Sep-25	15-Oct-25	17-Nov-25	Corporate Services	Annual Budget
9	Supply and delivery of identification items for the AIDS Council Secretariat	Supply and delivery of identification items for the AIDS Council Secretariat	WRDM	Operational Budget	R 500,000.00	Other Grants	3 Years	9-Oct-25	11-Nov-25	12-Dec-25	Department of Health and Social Development	Annual Budget
10	Appointment Of A Panel Of Contractors	Appointment of A Panel of Contractors: Civil Works: Construction of Municipal Infrastructure within the Geographic Regions, West Rand District Municipality	WRDM	Operational Budget	R 900,000.00	Other Grants	3 Years	9-Oct-25	11-Nov-25	12-Dec-25	Department of Regional Planning and Economic Development	Annual Budget
11	Conditions Assessment on both Movable and Infrastructure Assets of West Rand District Municipality (WRDM) and Ancillary Facilities	Conditions Assessment on both Movable and Infrastructure Assets of West Rand District Municipality (WRDM) and Ancillary Facilities	WRDM	Operational Budget	R 200,000.00	Equitable Share	Once off	9-Oct-25	11-Nov-25	12-Dec-25	Department of Finance	Annual Budget
12	Supply and delivery of municipal vehicles for the West Rand District Municipality	Supply and delivery of municipal vehicles for the West Rand District Municipality	WRDM	Operational Budget	R 800,000.00	Equitable Share	Once off	13-Nov-25	13-Dec-25	30-Jan-26	Department of Finance	Annual Budget
13	Appointment of a Security service provider to provide 24-hour Security Services for the West Rand District Municipality (WRDM) for a Period of 36 months	Appointment of a Security service provider to provide 24-hour Security Services for the West Rand District Municipality (WRDM) for a Period of 36 months	WRDM	Operational Budget	R16,200,000.00	Equitable Share	3 Years	9-Dec-25	30-Jan-26	27-Feb-26	Department of Public Safety	Annual Budget

ANNEXURE 1

NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION
14	Panel of Professional Civil Engineering Services for a Period of Three (03) Years.	Panel of Professional Civil Engineering Services for a Period of Three (03) Years.	WRDM	Operational Budget	R7,500,000.00	Equitable Share	3 Years	23-Jan-26	23-Feb-26	23-Mar-26	Department of Regional Planning and Economic Development	Annual Budget
15	Provision of Insurance Services for a period of three (03) years.	Provision of Insurance Services for a period of three (03) years.	WRDM	Operational Budget	R6,000,000.00	Equitable Share	3 Years	9-Mar-26	10-Apr-26	29-May-26	Department of Finance	Annual Budget

ANNEXURE 2

WEST RAND DISTRICT MUNICIPALITY

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BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT UNIT

"AWARDS BETWEEN R2 000 – R30 000 FOR THE FINANCIAL YEAR 2025 – 2026"

NO	ORDER NUMBER	DESCRIPTION	NAME OF SERVICE PROVIDER	ORDER DATE	FUNCTION NAME	TOTAL AMOUNT	LOCATION OF BUSINESS (LOCALITY)
1	003868	Catering for the West Rand District Municipality CSF Sector Leaders Meeting	Popsue Place	2026/03/25	Health Services: Health Services	R10 465,00	Carletonville
2	003867	Transport Services for Agri Parks Participants	Orijins Group	2026/03/25	Economic Development/Planning: Local Econ	R26 100,00	Carletonville
3	003866	Transport for the West Rand District Municipality CSF Sector Leaders Meeting	Mukovhe Trade (Pty) Ltd	2026/03/25	Health Services: Health Services	R22 100,00	Magaliesburg
4	003859	Repairs of the Budget & Treasury Office Ladies Toilets	Sefubi TB Holdings	2026/03/23	Property Services: Property Services	R5 850,00	Kagiso
5	003847	Supply and Delivery of Two Voice Recorders	Kgosi Bokamoso Trading & Projects (Pty) Ltd	2026/03/04	Administrative and Corporate Support: Adm	R21 570,00	Brandvlei
6	003846	Catering for the WRDM Program Review Committee Quarterly Meetings	Bhango Business Enterprise CC	2026/02/18	Health Services: Health Services	R2 587,50	Mohlakeng

ANNEXURE 2

NO	ORDER NUMBER	DESCRIPTION	NAME OF SERVICE PROVIDER	ORDER DATE	FUNCTION NAME	TOTAL AMOUNT	LOCATION OF BUSINESS (LOCALITY)
7	003840	Catering for the West Rand District Mun. Plenary Meeting on the 11th & 18th February 2026	Tochi Business Enterprise	2026/02/17	Health Services: Health Services	R8 000,00	Carletonville
8	003839	Transport for the West Rand District Mun. Plenary Meeting on the 11th & 18th February 2026	Mothapo Bakoni Trading (Pty) Ltd	2026/02/17	Health Services: Health Services	R14 000,00	Randfontein
9	003833	Transport for the West Rand District Municipality Plenary Meeting	Mukovhe Trade (Pty) Ltd	2026/01/28	Health Services: Health Services	R17 750,00	Magaliesburg
10	003832	Catering for the West Rand District Municipality Plenary Meeting	Popsue Place	2026/01/28	Health Services: Health Services	R4 226,25	Carletonville
11	003831	Transport for Official Travel to an Employee's Funeral in the Eastern Cape	DJ Base (Pty) Ltd	2026/01/15	Administrative and Corporate Support: Adm.	R29 500,00	Mohlakeng
12	3818	Transport for the CSF People with Disability Engagement Awareness Campaign	DJ Base (Pty) Ltd	2025/11/26	Health Services: Health Services	R29 000,00	Mohlakeng
13	3817	Catering for the West Rand District Municipality World AIDS Day Plenary Meeting on 27 November 2025	Tochi Business Enterprise	2025/11/25	Health Services: Health Services	R5 700,00	Carletonville
14	3816	Transport for the West Rand District Municipality World AIDS Day Plenary Meeting on 27 November 2025	Mukovhe Trade (Pty) Ltd	2025/11/25	Health Services: Health Services	R29 650,00	Randfontein
15	3814	Transport for the West Rand District Municipality World AIDS Day Plenary Meeting on 25 November 2025	Kgosi Bokamoso Trading and Projects (Pty) Ltd	2025/11/24	Health Services: Health Services	R23 960,00	Brandvlei
16	3813	Catering for the West Rand District Municipality World AIDS Day Plenary Meeting on 25 November 2025	Tochi Business Enterprise	2025/11/24	Health Services: Health Services	R7 800,00	Carletonville
17	3812	Catering Services For the West Rand District AIDS Council Meeting	Busy Sbosh Confectionery and Catering	2025/11/13	Health Services: Health Services	R27 340,00	Westonaria
18	3811	Transport Services for the West Rand District AIDS Council Meeting	RorI Transport Storage	2025/11/13	Health Services: Health Services	R8 402,50	Toekomsrus

ANNEXURE 2

NO	ORDER NUMBER	DESCRIPTION	NAME OF SERVICE PROVIDER	ORDER DATE	FUNCTION NAME	TOTAL AMOUNT	LOCATION OF BUSINESS (LOCALITY)
19	3809	Transportation Services for the CSF Leaders Forum Meeting	Orijins Group	2025/11/11	Health Services: Health Services	R22 000,00	Carletonville
20	3808	Catering Services for the CSF Leaders Forum Meeting	Popsue Place	2025/11/11	Health Services: Health Services	R8 452,50	Carletonville
21	3805	Vetting and Screening Memebers of the Disciplinary Board	Managed Integrity Evaluations	2025/10/10	Administrative and Corporate Support: Adm	R2 516,55	Centurion
22	003868	Catering for the West Rand District Municipality CSF Sector Leaders Meeting	Popsue Place	2026/03/25	Health Services: Health Services	R10 465,00	Carletonville
23	003867	Transport Services for Agri Parks Participants	Orijins Group	2026/03/25	Economic Development/Planning: Local Econ	R26 100,00	Carletonville
24	003866	Transport for the West Rand District Municipality CSF Sector Leaders Meeting	Mukovhe Trade (Pty) Ltd	2026/03/25	Health Services: Health Services	R22 100,00	Magaliesburg
25	003859	Repairs of the Budget & Treasury Office Ladies Toilets	Sefubi TB Holdings	2026/03/23	Property Services: Property Services	R5 850,00	Kagiso
26	003847	Supply and Delivery of Two Voice Recorders	Kgosi Bokamoso Trading & Projects (Pty) Ltd	2026/03/04	Administrative and Corporate Support: Adm	R21 570,00	Brandvlei
27	003846	Catering for the WRDM Program Review Committee Quarterly Meetings	Bhango Business Enterprise CC	2026/02/18	Health Services: Health Services	R2 587,50	Mohlakeng
28	003840	Catering for the West Rand District Mun. Plenary Meeting on the 11th & 18th February 2026	Tochi Business Enterprise	2026/02/17	Health Services: Health Services	R8 000,00	Carletonville
29	003839	Transport for the West Rand District Mun. Plenary Meeting on the 11th & 18th February 2026	Mothapo Bakoni Trading (Pty) Ltd	2026/02/17	Health Services: Health Services	R14 000,00	Randfontein
30	003833	Transport for the West Rand District Municipality Plenary Meeting	Mukovhe Trade (Pty) Ltd	2026/01/28	Health Services:Health Services	R17 750,00	Magaliesburg
31	003832	Catering for the West Rand District Municipality Plenary Meeting	Popsue Place	2026/01/28	Health Services:Health Services	R4 226,25	Carletonville

ANNEXURE 2

NO	ORDER NUMBER	DESCRIPTION	NAME OF SERVICE PROVIDER	ORDER DATE	FUNCTION NAME	TOTAL AMOUNT	LOCATION OF BUSINESS (LOCALITY)
32	003831	Transport for Official Travel to an Employee's Funeral in the Eastern Cape	DJ Base (Pty) Ltd	2026/01/15	Administrative and Corporate Support: Adm	R29 500,00	Mohlakeng
33	003895	Screening & Vetting for Positions ED: RPED and ED: Health	Thelidza Personnel Solutions	2026/06/03	Administrative and Corporate Support: Adm	R19 295,05	Sandton
34	003892	Catering for the West Rand District Municipality (DAC) Coucil Meeting	Botebotlotlo (Pty) Ltd	2026/05/21	Health Services: Health Services	R21 600,00	Johannesburg
35	003891	Transportation for the West Rand District AIDS (DAC) Council Meeting	Lesedi Tau Trading Enterprise	2026/05/21	Health Services: Health Services	R14 650,00	Randfontein
36	003881	Supply and Delivery of Rechargeable Flashlights for Fire Services	Phasha Projects (Pty) Ltd	2026/05/05	Fire Fighting and Protection: Fire Fighting	R27 500,00	Finsbury
37	003880	Supply and Delivery of Platform Brooms for Fire and Rescue Services	Mandlondlo Consultants	2026/05/05	Fire Fighting and Protection: Fire Fighting	R7 800,00	Midrand
38	003879	Supply and Delivery of Spades and Shovels for Fire and Rescue Services	Zingelwayo Services	2026/05/05	Fire Fighting and Protection: Fire Fighting	R8 600,00	Brakpan
39	003877	Supply and Delivery of Jump Starter Packs for Fire and Rescue Services	Mmaphepo Holdings	2026/04/30	Fire Fighting and Protection: Fire Fighting	R28 175,00	Randfontein
40	003876	Supply and Delivery of Celling Hooks for Fire and Rescue Services	Reofentse Trading	2026/04/30	Fire Fighting and Protection: Fire Fighting	R28 750,00	Randfontein
41	003873	Transport for the West Rand District AIDS Council (DAC) Workshop	Baberwa Projects	2026/04/10	Health Services: Health Services	R21 500,00	Mohlakeng
					Total (Vat Incl.)	R691 972,85	

ANNEXURE 3

WEST RAND DISTRICT MUNICIPALITY

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BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT UNIT

" RFQ AWARDS REPORT FOR THE FINANCIAL YEAR 2025 – 2026"

No.	Bid No:	DESCRIPTION	Name of Service Provider	Date of Advert	Closing Date	Date of Award	Turn Around Time	Bid Amount (Vat Incl.)	Location of Business (Locality)
1	WR/PS/06/2026	Supply and Delivery of Fire Rescue Cleaning Material.	Mothapo Bakoni Trading (Pty) Ltd.	04/02/2026	12/02/2026	12/03/2026	21 days	R55 500,00	Randfontein
2	WR/CORP/08/2026	Supply, Delivery, Installation, service and maintenance of fire extinguishers, hose reels and fire hydrants.	DSS Fire Systems (Pty) Ltd.	04/02/2026	12/02/2026	12/03/2026	21 days	R145 003,27	Johannesburg
3	WR/FIN/01/2026	Supply and Delivery of Stationery for the WRDM	Madire General Trading (Pty) Ltd.	26/08/2025	01/09/2025	29/09/2025	20 days	R149 710,00	Randfontein
4	WR/FIN/01/2026	Supply and Delivery of Cleaning Material for the WRDM	Aluc Hygiene Solutions (Pty) Ltd.	26/08/2025	01/09/2025	29/09/2025	20 days	R149 950,00	Alberton
5	WR/PS/03/2026	Supply and Delivery of Twenty (20) Brush Cutters for the WRDM Fire and Rescue Services	Madisala Enterprise (Pty) Ltd.	26/08/2025	01/09/2025	29/09/2025	20 days	R99 000,00	Randfontein
6	WR/MHS/05/2026	Request for resources for the West Rand District 2025 World	Uzakahle Holdings (Cc.)	19/11/2025	25/11/2025	28/11/2025	03 days	R199 766,50	Randfontein

ANNEXURE 3

No.	Bid No:	DESCRIPTION	Name of Service Provider	Date of Advert	Closing Date	Date of Award	Turn Around Time	Bid Amount (Vat Incl.)	Location of Business (Locality)
		Aids Day Commemoration Event taking place at Dan Tloome , Rand West City Local Municipality.							
7	WR/CORP/04/2026	Supply and Delivery of Branded Items, Signage and Camera for WRDM.	DJ Base (Pty) Ltd.	17/11/2025	25/11/2025	01/12/2025	04 days	R 118 500,00	Randfontein
8	WR/PS/06/2026	Supply and Delivery of Fire Rescue Cleaning Material.	Mothapo Bakoni Trading (Pty) Ltd.	04/02/2026	12/02/2026	12/03/2026	21 days	R55 500,00	Randfontein
9	WR/CORP/08/2026	Supply, Delivery, Installation, service and maintenance of fire extinguishers, hose reels and fire hydrants.	DSS Fire Systems (Pty) Ltd.	04/02/2026	12/02/2026	12/03/2026	21 days	R145 003,27	Johannesburg
10	WR/CORP/11/2026	Appointment of a Cleaning and Hygiene Service Provider for the Removal of Decomposing Rodents, Deep Cleaning and Disinfection of Affected areas in the WRDM Main Building & 107 EOC.	Ant Tranquil Retreat (Pty) Ltd.	17/03/2026	24/03/2026	20/04/2026	18 days	R134 141,75	Randfontein
11	WR/CORP/08/2026	Supply and Delivery of Colour Triplicate Spot Notice Books for MHS	Amaan Consulting (Pty) Ltd.	17/03/2026	24/03/2026	20/04/2026	18 days	R38 500,00	Johannesburg
12	WR/CORP/15/2026	Re-advert: Procurement of maintenance and service of two air conditioners in the WRDM server room.	Meriti Industrial (Pty) Ltd.	12/05/2026	21/05/2026	19/06/2026	20 days	R67 300,00	Roodepoort
13	WR/PS/16/2026	Re-advert: Supply and Delivery of High-Angle Rescue Task Team Sets.	Karishney (Pty) Ltd.	15/06/2026	22/06/2026	24/06/2026	2 days	R137 854,00	Randfontein
14	WR/FIN/17/2026	Supply and Delivery of Stationery for the WRDM.	The Goat 333 (Pty) Ltd	12/05/2026	21/05/2026	26/06/2026	25 days	R104 219,00	Centurion

ANNEXURE 3

No.	Bid No:	DESCRIPTION	Name of Service Provider	Date of Advert	Closing Date	Date of Award	Turn Around Time	Bid Amount (Vat Incl.)	Location of Business (Locality)
15	WR/CORP/18/2026	Supply and Delivery of Cleaning Material for the WRDM.	Amaan Consulting (Pty) Ltd	12/05/2026	21/05/2026	26/06/2026	25 days	R124 532,50	Roodepoort
						Total (Vat Incl.)		R1 866 715,52	

ANNEXURE 4

WEST RAND DISTRICT MUNICIPALITY

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BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT UNIT

"TENDER AWARDS REPORT FOR THE FINANCIAL YEAR 2025 – 2026"

NO.	TENDER NO:	DESCRIPTION	NAME OF SERVICE PROVIDER	DATE OF ADVERT	CLOSING DATE	APPOINTMENT DATE	TURN AROUND TIME	CONTRRACT TERM	BID AMOUNT (VAT INCL.)	LOCATION OF THE BUSINESS (LOCALITY)
1.	WR/RPED/02/25-26	Appointment of a Security Service Provider to Provide 24-Hour Security Services for the West Rand District Municipality (WRDM) for a Period Of 36 Months.	Red Ant Security Relocation and Eviction Services (Pty) Ltd.	05/12/2025	27/01/2026	25/02/2026	22 days	36 Months	R9 879 504,32	Johannesburg
2	WR/FIN/07/25	Appointment of a Panel of Service Providers for the Financial Resources Mobilisation and Revenue Enhancement Strategies for the West Rand District Municipality for a period of three (3) years.	1. Rathe Consulting	30/01/2025	13/03/2025	22/07/2025	88 days	36 Months	As per rates	Pretoria
			2. Maximum Profit Recovery							Pretoria
			3. Greemaso Holdings (Pty) Ltd							Sandton
			4. PK Financial Consultants							Albarton
			5. Mamadi & Company SA (Pty) Ltd							Bochum
			6. Mokibelo Advisory							Centurion
			7. Bofin Consulting Group							Midrand
			8. Sisimile Engineering							Sandton
			9. Thabia Consulting t/a PWD Experts Diversified Engoneering							Midrand
			10. Civbiz Group							Klerksdorp

ANNEXURE 4

NO.	TENDER NO:	DESCRIPTION	NAME OF SERVICE PROVIDER	DATE OF ADVERT	CLOSING DATE	APPOINTMENT DATE	TURN AROUND TIME	CONTRRACT TERM	BID AMOUNT (VAT INCL.)	LOCATION OF THE BUSINESS (LOCALITY)
3	WR/CORP/01/25	Panel of Service Providers for the Vehicle Maintenance, Services and Repairs.	Marce Projects (Pty) Ltd	20/03/2025	15/05/2025	12/08/2025	63 days	36 Months	As per agreed rates	Clayville
			Vexoscore Fire (Pty) Ltd							Roodepoort
			Mjimara Auto Wheels (Pty) Ltd							Randfontein
			Twananani Trading Enterprise t/a Honeydew Autotronic							Randburg
			Shalakho Trading and Projects							Centurion
			Zibondiwe Mechanical Repairs and Projects							Randfontein
4	RT15-2021	Supply of Mobile Communication Services	Vodacom (Pty) Ltd.	N/A	N/A	01/09/2025	N/A	12 Months	R732 257,96	Midrand
5	WR/CORP/11/25	Appointment of a Panel of Service Providers to Provide ICT Goods and Services for a Period of Three Years.	1. PEO Information Technologies (Pty) Ltd	06/06/2025	07/07/2025	10/11/2025	90 days	36 Months	As per rates	Midrand
			2.Destiny Global Technology							Edenvale
			3.Diopoint (Pty) Ltd							Randburg
			4.Makteck Enterprise							Centurion
			5. 4K Jenga Group (Pty) Ltd							Roodepoort
			6. Lehakwe Business Solutions (Pty) Ltd							Pretoria
			7. Verico Networks (Pty) Ltd							Pretoria
			8. Sage Computer Technologies (Pty) Ltd							Johannesburg
			9. Emalangeni Technologies (Pty) Ltd							Mbombela
			10. Ndondo Holdings (Pty) Ltd							Fourways
			11. Invoke Solutions (Pty) Ltd							Pretoria
			12. CA Computer Solutions International CC							Durban
			13. Hash Topic (Pty) Ltd							Paarl
			14. Dido Digital Documents							Edenvale
			15. Nqoba Technologies and Beyond							Johannesburg

			16. Business Connexion (Pty) Ltd							Centurion
6	WR/CORP/01/25-26	Repairs of the West Rand District Municipal Building Roof Including Replacement of Gutters, Sheets and Skylights – Phase 1.	Mohale Road Maintenance & Projects (Cc.)	03/10/2025	03/11/2025	08/12/2025	29 days	Once-off	R2 819 115,75	Krugersdorp
7	WR/RPED/10/25	Request for Proposals from a Private Entity to Use, Control and Manage the Donaldson Dam for a Period of Nine (9) Years and Eleven (11) Months.	Fireshine (Pty) Ltd.	03/10/2025	03/11/2025	08/12/2025	29 days	Nine (9) Years and Eleven (11) Months.	As per rates	Roodepoort
8	WR/RPED/02/25-26	Appointment of a Security Service Provider to Provide 24-Hour Security Services for the West Rand District Municipality (WRDM) for a Period Of 36 Months.	Red Ant Security Relocation and Eviction Services (Pty) Ltd.	05/12/2025	27/01/2026	25/02/2026	22 days	36 Months	R9 879 504,32	Johannesburg
9	WR/PS/02/25-26	Re-advert: Supply and Delivery of Two Breathing Apparatus Compressors.	Aquila Corp (Pty) Ltd	18/02/2026	18/03/2026	20/04/2026	22 days	Once-off	R310 113,60	Kempton Park
10	WR/FIN/04/25-26	Appointment of Experienced Insurance Brokers to Provide Short-Term Insurance Services to the West Rand District Municipality (WRDM) for a Period Three (03) Years	Kunene Makopo Risk Solutions	18/02/2026	18/03/2026	24//06/2026	26 days	36 Months	R2 661 329,03	Johannesburg
								Total (Vat Incl.)	R16 402 320,66	

ANNEXURE 5

WEST RAND DISTRICT MUNICIPALITY

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BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT UNIT

"DEVIATION REPORT FOR THE FINANCIAL YEAR 2025 – 2026"

No:	Date	Service Provider	Amount	Department	Commodity	Category	Reason for Deviation
D1/25/26	13/06/2025	IIA	R18 471,90	MM Office	Membership Fee	ii)	ii) If such goods, works or services are produced or available from a single service provider.
D2/25/26	15/08/2025	SAIPA	R8 371,57	Finance Department	Membership Fee	ii)	ii) If such goods, works or services are produced or available from a single service provider.
D3/25/26	29/08/2025	Dira Sengwe Conference	R44 500,00	Health and Services	Registration Fees	v	Impractical to follow SCM Processs. Dira Sengwe (Take Action) Conference is a South African based NGO that was established in 2003 by the members of the local organizing committee of the International AIDS Conference. The organisation hosts the HIV/AIDS conference annually and for purposes of registering municipal officials for the conference it becomes impractical to follow SCM processes.

ANNEXURE 5

No:	Date	Service Provider	Amount	Department	Commodity	Category	Reason for Deviation
D4/25/27	03/10/2025	Munsoft (Pty) Ltd.	R12 196,20	Finance Department	Alluminium assets tags	v)	v) Where it is impractical to follow SCM Processs.
D5/25/26	03/10/2025	SAIT	R7 332,00	Finance Department	Membership Fee	ii)	ii) If such goods, works or services are produced or available from a single service provider.
D6/25/26	10/10/2025	JJ Klass (Pty) Ltd. t/a Ignisarmor	R109 250,00	Public Safety Department	Service and maintenance of TNT hydraulic rescue sets.	ii)	ii) If such goods, works or services are produced or available from a single service provider.
D7/25/26	10/10/2025	Institute for Local Government Management	R28 000,00	Corporate Services Department	The Institute for Local Government Management Annual Conference	v)	v) Where it is impractical to follow SCM Processs.
D8/25/26	21/11/2025	ACCA	R3 143,66	Finance Department	Membership Fee	ii)	ii) If such goods, works or services are produced or available from a single service provider.
D9/25/26	12/02/2025	ACCA	R3 280,91	Finance Department	Membership Fee	ii)	ii) If such goods, works or services are produced or available from a single service provider.
D10/25/26	14/01/2026	SAIPA	R10 073,87	Finance Department	Membership Fee	ii)	ii) If such goods, works or services are produced or available from a single service provider.
D11/25/26	16/01/2026	ACCA	R11 867,36	Finance Department	Membership Fee	ii)	ii) If such goods, works or services are produced or available from a single service provider.
D12/25/26	20/04/2026	Foundation for Professional Development	R26 000,00	Health Department	Registration fee for the 9th TB Conference	ii)	ii) If such goods, works or services are produced or available from a single service provider.

ANNEXURE 5

No:	Date	Service Provider	Amount	Department	Commodity	Category	Reason for Deviation
D13/25/26	20/04/2026	International AIDS Society	USD 780	Health Department	Registration fee for 13th International AIDS Conference	ii)	ii) If such goods, works or services are produced or available from a single service provider.
D14/25/26	06/12/2026	SALGA	R2 562 466,00	Finance Department	Membership Fee	ii)	ii) If such goods, works or services are produced or available from a single service provider.
		Total (Vat Incl.)	**R 2 818 110,00**				

N.B: The following represent categories of deviations (MFMA Regulation 36)

i) Emergency
ii) If such goods, works or services are produced or available from a single service provider
iii) Acquisition of special works of art or historical objects where specifications are difficult to compile
iv) Acquisition of animals for zoos
v) Where it is impractical to follow SCM
Processs

ANNEXURE 6

WEST RAND DISTRICT MUNICIPALITY

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BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT UNIT

" STOCK TAKE REPORT FOR THE QUARTER ENDING 30 SEPTEMBER 2025"

ITEM NO	DESCRTIPTION	QUANTITY PER MUNSOFT	QUANTITY COUNTED	VARIANCE	REASON FOR VARIANCE
300001	PAPER A4 80 GSM WHITE	3	3	0	N/A
300004	BOOKS-COUNTER A4	76	76	0	N/A
300005	CD'S RECORDABLE	44	44	0	N/A
300007	CORRECTION TAPE	31	31	0	N/A
300045	HIGHLIGHTERS	8	8	0	N/A
300045	LEVER ARCH FILES	108	108	0	N/A
300048	MAGIC CLIP (BOX)	12	12	0	N/A
300049	MAGIC CLIP DISPENSER	22	22	0	N/A
300050	MARKER ARTLINE	100	100	0	N/A
300051	POCKET A4 (PACKET)	1	1	0	N/A
300052	BALLPOINT PENS MEDIUM	22	22	0	N/A
300063	PRESTIK	21	21	0	N/A
300064	PUNCH	19	19	0	N/A
300065	RULERS	7	7	0	N/A
300066	RUBBER BANDS	14	14	0	N/A
300067	SCHMIDT REFILL P 900 F BLACK	43	43	0	N/A
300069	STAPLES	13	13	0	N/A
300070	STAPLE REMOVER	22	22	0	N/A
300071	SCISSORS	36	36	0	N/A
300072	TELEROLLS	19	19	0	N/A
300073	WHITE BOARD MARKERS	46	46	0	N/A
300074	WHITE BOARD ERASER	12	12	0	N/A
300076	PENS B/P PILOT BPS FINE BLUE	280	280	0	N/A
300077	ENVELOPES BOX 114 X 162	12	12	0	N/A
300079	ENVELOPES 110 X 220	16	16	0	N/A

300082	PAPER CLIPS GIANT	30	30	0	N/A
300084	INDEX TABS	74	74	0	N/A
300085	STAMP PAD INK 300ML	9	9	0	N/A
300087	RING REINFORCEMENTS PVC 250'S	17	17	0	N/A
300090	FILE FASTENER	44	44	0	N/A
300091	CALCULATOR RIBBON	11	11	0	N/A
300092	CUBE REFILLS COLOURED	27	27	0	N/A
300093	PICTURE MOUSE PADS	6	6	0	N/A
300094	TIDY FILES-ARCHIVE	388	388	0	N/A
300100	ENVELOPES A5 SELF SEAL BOX	12	12	0	N/A
300101	BOOK-MANUSCRIPT A5	118	118	0	N/A
300102	TIPPEX CORRECTION FLUID	83	83	0	N/A
300103	FLIPCHART PADS	6	6	0	N/A
300107	POST-IT FLAGS BANDERITAS	40	40	0	N/A
300110	ENVELOPES 110 X 220 WINDOW BOX	10	10	0	N/A
300114	FILE-QUOTATION(SOLID BACK,CLEAR FRON)	8	8	0	N/A
300116	PVC TRANSPARENT COVERS A4(0.18MM)	13	13	0	N/A
300121	PAPER A3 80G WHITE	3	3	0	N/A
300124	DVD +R VERBATIM	88	88	0	N/A
300139	STRIPS A4 (L54/29701492) WHITE	29	29	0	N/A
300153	CASETTE 90 MINUTES	25	25	0	N/A
300154	ENVELOPES A3	4	4	0	N/A
310004	BROOM SOFT	10	10	0	N/A
310005	DISHCLOTH	53	53	0	N/A
310010	DISHWASHING LIQUID	10	10	0	N/A
310019	HAND SOAP LIQUID	40	40	0	N/A
310027	REFUSE BAGS BLACK	27	27	0	N/A
310029	TOILETPAPER 48'S	19	19	0	N/A
310032	WASHING POWDER	29	29	0	N/A
310033	WINDOWLENE	4	4	0	N/A
310045	TOILET DUCK	100	100	0	N/A
310046	WINDOW SQUEEGEE	27	27	0	N/A
310050	SWINGBIN BAGS KITCHEN	49	49	0	N/A
310054	FEATHER DUSTERS	37	37	0	N/A
310068	PINE GEL	4	4	0	N/A

BATCH 00051

2441	2441	0

Team 1: Tshepo Monyepao

Nkosana Cekwane

Team 2: Dorcus Ramonetha

Sibongile Mashola

Sign Off: Niklaas Mofokeng

Felicia Ntuli



WEST RAND DISTRICT MUNICIPALITY

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BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT UNIT

" STOCK TAKE REPORT FOR THE QUARTER ENDING 31 DECEMBER 2025"

ITEM NO	DESCRTIPTION	QUANTITY PER MUNSOFT	QUANTITY COUNTED	VARIANCE	REASON FOR VARIANCE
300001	PAPER A4 80 GSM WHITE	103	103	0	N/A
300004	BOOKS-COUNTER A4	126	126	0	N/A
300005	CD'S RECORDABLE	44	44	0	N/A
300007	CORRECTION TAPE	22	22	0	N/A
300008	CARTONS A4 COLOURED	20	20	0	N/A
300041	EXAM PAD A4	100	100	0	N/A
300043	FILES ACCESSIBLE	25	25	0	N/A
300044	FILE FOLDERS	13	13	0	N/A
300045	HIGHLIGHTERS	56	56	0	N/A
300045	LEVER ARCH FILES	83	83	0	N/A
300048	MAGIC CLIP (BOX)	12	12	0	N/A
300049	MAGIC CLIP DISPENSER	22	22	0	N/A
300050	MARKER ARTLINE	92	92	0	N/A
300051	POCKET A4 (PACKET)	1	1	0	N/A
300052	BALLPOINT PENS MEDIUM	22	22	0	N/A
300060	POST IT NOTES	46	46	0	N/A
300062	PRITT	43	43	0	N/A
300063	PRESTIK	15	15	0	N/A
300064	PUNCH	16	16	0	N/A
300065	RULERS	7	7	0	N/A
300066	RUBBER BANDS	14	14	0	N/A
300067	SCHMIDT REFILL P 900 F BLACK	43	43	0	N/A
300068	STAPLERS	40	40	0	N/A
300069	STAPLES	3	3	0	N/A
300070	STAPLE REMOVER	22	22	0	N/A

300071	SCISSORS	29	29	0	N/A
300072	TELEROLLS	19	19	0	N/A
300073	WHITE BOARD MARKERS	42	42	0	N/A
300074	WHITE BOARD ERASER	12	12	0	N/A
300076	PENS B/P PILOT BPS FINE BLUE	280	280	0	N/A
300077	ENVELOPES BOX 114 X 162	12	12	0	N/A
300079	ENVELOPES 110 X 220	16	16	0	N/A
300082	PAPER CLIPS GIANT	21	21	0	N/A
300084	INDEX TABS	74	74	0	N/A
300085	STAMP PAD INK 300ML	9	9	0	N/A
300087	RING REINFORCEMENTS PVC 250'S	17	17	0	N/A
300090	FILE FASTENER	42	42	0	N/A
300091	CALCULATOR RIBBON	11	11	0	N/A
300092	CUBE REFILLS COLOURED	27	27	0	N/A
300093	PICTURE MOUSE PADS	5	5	0	N/A
300094	TIDY FILES-ARCHIVE	318	318	0	N/A
300100	ENVELOPES A5 SELF SEAL BOX	12	12	0	N/A
300101	BOOK-MANUSCRIPT A5	118	118	0	N/A
300102	TIPPEX CORRECTION FLUID	78	78	0	N/A
300103	FLIPCHART PADS	6	6	0	N/A
300107	POST-IT FLAGS BANDERITAS	32	32	0	N/A
300110	ENVELOPES 110 X 220 WINDOW BOX	10	10	0	N/A
300111	PAPER A4 80 GSM YELLOW	8	8	0	N/A
300113	PAPER A4 80GSM BLUE	10	10	0	N/A
300114	FILE-QUOTATION(SOLID BACK,CLEAR FRON)	8	8	0	N/A
300116	PVC TRANSPARENT COVERS A4(0.18MM)	13	13	0	N/A
300121	PAPER A3 80G WHITE	3	3	0	N/A
300124	DVD +R VERBATIM	88	88	0	N/A
300139	STRIPS A4 (L54/29701492) WHITE	29	29	0	N/A
300149	MEMORY STICK	87	87	0	N/A
300153	CASETTE 90 MINUTES	25	25	0	N/A
300154	ENVELOPES A3	3	3	0	N/A
300184	FOLDBACK CLIPS 51MM	26	26	0	N/A
300185	FOLDBACK CLIPS 41MM	20	20	0	N/A
300186	FOLDBACK CLIPS 32MM	20	20	0	N/A

300187	FOLDBACK CLIPS 25MM	20	20	0	N/A
310004	BROOM SOFT	7	7	0	N/A
310005	DISHCLOTH	50	50	0	N/A
310009	DEO BLOCKS	38	38	0	N/A
310010	DISHWASHING LIQUID	69	69	0	N/A
310011	DISINFECTANT CLEANER	80	80	0	N/A
310012	DOMESTOS	52	52	0	N/A
310013	DOOM	18	18	0	N/A
310016	FURNITURE POLISH	57	57	0	N/A
310019	HANDY ANDY	115	115	0	N/A
310019	HAND SOAP LIQUID	40	40	0	N/A
310022	MUTTON CLOTH	41	41	0	N/A
310027	REFUSE BAGS BLACK	135	135	0	N/A
310029	TOILETPAPER 48'S	115	115	0	N/A
310032	WASHING POWDER	19	19	0	N/A
310038	GLOVES CLEANING	21	21	0	N/A
310045	TOILET DUCK	67	67	0	N/A
310046	WINDOW SQUEEGEE	20	20	0	N/A
310050	SWINGBIN BAGS KITCHEN	181	181	0	N/A
310054	FEATHER DUSTERS	28	28	0	N/A
310061	GARAGE ROLL	41	41	0	N/A
310065	MOP HOUSEHOLD	33	33	0	N/A
310068	PINE GEL	39	39	0	N/A
	BATCH 00052	**3806**	**3806**	**0**	

Team 1: Tshepo Monyepao

Nkosana Cekwane

Team 2: Katlego Rakuba

Tsholofelo Mosiane

Sign Off: Niklaas Mofokeng

Felicia Ntuli

ANNEXURE 6

WEST RAND DISTRICT MUNICIPALITY

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BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT UNIT

" STOCK TAKE REPORT FOR THE QUARTER ENDING 31 MARCH 2026"

ITEM NO	DESCRTIPTION	QUANTITY PER MUNSOFT	QUANTITY COUNTED	VARIANCE	REASON FOR VARIANCE
300001	PAPER A4 80 GSM WHITE	30	30	0	N/A
300004	BOOKS-COUNTER A4	104	104	0	N/A
300005	CD'S RECORDABLE	44	44	0	N/A
300007	CORRECTION TAPE	20	20	0	N/A
300008	CARTONS A4 COLOURED	19	19	0	N/A
300041	EXAM PAD A4	95	95	0	N/A
300043	FILES ACCESSIBLE	25	25	0	N/A
300044	FILE FOLDERS	9	9	0	N/A
300045	HIGHLIGHTERS	54	54	0	N/A
300045	LEVER ARCH FILES	44	44	0	N/A
300048	MAGIC CLIP (BOX)	12	12	0	N/A
300049	MAGIC CLIP DISPENSER	22	22	0	N/A
300050	MARKER ARTLINE	92	92	0	N/A
300051	POCKET A4 (PACKET)	1	1	0	N/A
300052	BALLPOINT PENS MEDIUM	1	1	0	N/A
300060	POST IT NOTES	40	40	0	N/A
300062	PRITT	32	32	0	N/A
300063	PRESTIK	11	11	0	N/A
300064	PUNCH	16	16	0	N/A
300065	RULERS	7	7	0	N/A
300066	RUBBER BANDS	12	12	0	N/A
300067	SCHMIDT REFILL P 900 F BLACK	43	43	0	N/A
300068	STAPLERS	34	34	0	N/A
300069	STAPLES	3	3	0	N/A
300070	STAPLE REMOVER	14	14	0	N/A

300071	SCISSORS	29	29	0	N/A
300072	TELEROLLS	19	19	0	N/A
300073	WHITE BOARD MARKERS	42	42	0	N/A
300074	WHITE BOARD ERASER	12	12	0	N/A
300076	PENS B/P PILOT BPS FINE BLUE	280	280	0	N/A
300077	ENVELOPES BOX 114 X 162	12	12	0	N/A
300079	ENVELOPES 110 X 220	16	16	0	N/A
300082	PAPER CLIPS GIANT	16	16	0	N/A
300084	INDEX TABS	72	72	0	N/A
300085	STAMP PAD INK 300ML	9	9	0	N/A
300087	RING REINFORCEMENTS PVC 250'S	17	17	0	N/A
300090	FILE FASTENER	38	38	0	N/A
300091	CALCULATOR RIBBON	11	11	0	N/A
300092	CUBE REFILLS COLOURED	23	23	0	N/A
300093	PICTURE MOUSE PADS	5	5	0	N/A
300094	TIDY FILES-ARCHIVE	318	318	0	N/A
300100	ENVELOPES A5 SELF SEAL BOX	12	12	0	N/A
300101	BOOK-MANUSCRIPT A5	118	118	0	N/A
300102	TIPPEX CORRECTION FLUID	78	78	0	N/A
300103	FLIPCHART PADS	6	6	0	N/A
300107	POST-IT FLAGS BANDERITAS	30	30	0	N/A
300110	ENVELOPES 110 X 220 WINDOW BOX	10	10	0	N/A
300111	PAPER A4 80 GSM YELLOW	1	1	0	N/A
300113	PAPER A4 80GSM BLUE	9	9	0	N/A
300114	FILE-QUOTATION(SOLID BACK,CLEAR FRON)	8	8	0	N/A
300116	PVC TRANSPARENT COVERS A4(0.18MM)	13	13	0	N/A
300121	PAPER A3 80G WHITE	3	3	0	N/A
300124	DVD +R VERBATIM	88	88	0	N/A
300139	STRIPS A4 (L54/29701492) WHITE	29	29	0	N/A
300149	MEMORY STICK	80	80	0	N/A
300153	CASETTE 90 MINUTES	25	25	0	N/A
300154	ENVELOPES A3	3	3	0	N/A
300184	FOLDBACK CLIPS 51MM	26	26	0	N/A
300185	FOLDBACK CLIPS 41MM	10	10	0	N/A
300186	FOLDBACK CLIPS 32MM	20	20	0	N/A

ANNEXURE 6

300187	FOLDBACK CLIPS 25MM	20	20	0	N/A
310004	BROOM SOFT	7	7	0	N/A
310005	DISHCLOTH	50	50	0	N/A
310009	DEO BLOCKS	23	23	0	N/A
310010	DISHWASHING LIQUID	38	38	0	N/A
310011	DISINFECTANT CLEANER	65	65	0	N/A
310012	DOMESTOS	21	21	0	N/A
310016	FURNITURE POLISH	37	37	0	N/A
310019	HANDY ANDY	85	85	0	N/A
310019	HAND SOAP LIQUID	40	40	0	N/A
310022	MUTTON CLOTH	21	21	0	N/A
310027	REFUSE BAGS BLACK	105	105	0	N/A
310029	TOILETPAPER 48'S	93	93	0	N/A
310032	WASHING POWDER	19	19	0	N/A
310045	TOILET DUCK	37	37	0	N/A
310046	WINDOW SQUEEGEE	20	20	0	N/A
310050	SWINGBIN BAGS KITCHEN	151	151	0	N/A
310054	FEATHER DUSTERS	28	28	0	N/A
310061	GARAGE ROLL	26	26	0	N/A
310065	MOP HOUSEHOLD	18	18	0	N/A
310068	PINE GEL	24	24	0	N/A
	BATCH 00053	**3200**	**3200**	**0**	

Team 1: Tshepo Monyepao

Dorcus Ramonetha

Team 2: Katlego Rakuba

Tsholofelo Mosiane

Sign Off: Niklaas Mofokeng

Felicia Ntuli

ANNEXURE 6

WEST RAND DISTRICT MUNICIPALITY

GAUTENG
it starts here

BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT UNIT

" STOCK TAKE REPORT FOR THE QUARTER ENDING JUNE 2026"

WEST RAND DISTRICT MUNICIPALITY
SUPPLY CHAIN MANAGEMENT UNIT

STOCK TAKING REPORT

4TH QUARTER APRIL - JUNE 2026

ITEM NO	DESCRTIPTION	QUANTITY PER MUNSOFT	QUANTITY COUNTED	VARIANCE	REASON FOR VARIANCE
300001	PAPER A4 80 GSM WHITE	6	6	0	N/A
300004	BOOKS-COUNTER A4	79	79	0	N/A
300005	CD'S RECORDABLE	44	44	0	N/A
300007	CORRECTION TAPE	20	20	0	N/A
300008	CARTONS A4 COLOURED	19	19	0	N/A
300041	EXAM PAD A4	85	85	0	N/A
300043	FILES ACCESSIBLE	25	25	0	N/A
300044	FILE FOLDERS	7	7	0	N/A
300045	HIGHLIGHTERS	44	44	0	N/A
300048	MAGIC CLIP (BOX)	8	8	0	N/A
300049	MAGIC CLIP DISPENSER	18	18	0	N/A
300050	MARKER ARTLINE	86	86	0	N/A
300060	POST IT NOTES	24	24	0	N/A
300063	PRESTIK	4	4	0	N/A
300064	PUNCH	6	6	0	N/A
300066	RUBBER BANDS	12	12	0	N/A
300067	SCHMIDT REFILL P 900 F BLACK	43	43	0	N/A
300068	STAPLERS	30	30	0	N/A
300069	STAPLES	3	3	0	N/A
300070	STAPLE REMOVER	14	14	0	N/A
300071	SCISSORS	23	23	0	N/A
300072	TELEROLLS	19	19	0	N/A
300073	WHITE BOARD MARKERS	37	37	0	N/A
300074	WHITE BOARD ERASER	8	8	0	N/A
300076	PENS B/P PILOT BPS FINE BLUE	280	280	0	N/A

300077	ENVELOPES BOX 114 X 162	12	12	0	N/A
300079	ENVELOPES 110 X 220	16	16	0	N/A
300082	PAPER CLIPS GIANT	11	11	0	N/A
300084	INDEX TABS	72	72	0	N/A
300085	STAMP PAD INK 300ML	9	9	0	N/A
300087	RING REINFORCEMENTS PVC 250'S	17	17	0	N/A
300090	FILE FASTENER	38	38	0	N/A
300091	CALCULATOR RIBBON	11	11	0	N/A
300092	CUBE REFILLS COLOURED	17	17	0	N/A
300093	PICTURE MOUSE PADS	5	5	0	N/A
300094	TIDY FILES-ARCHIVE	308	308	0	N/A
300100	ENVELOPES A5 SELF SEAL BOX	12	12	0	N/A
300101	BOOK-MANUSCRIPT A5	98	98	0	N/A
300102	TIPPEX CORRECTION FLUID	78	78	0	N/A
300103	FLIPCHART PADS	6	6	0	N/A
300107	POST-IT FLAGS BANDERITAS	20	20	0	N/A
300110	ENVELOPES 110 X 220 WINDOW BOX	10	10	0	N/A
300113	PAPER A4 80GSM BLUE	8	8	0	N/A
300114	FILE-QUOTATION(SOLID BACK,CLEAR FRON)	7	7	0	N/A
300116	PVC TRANSPARENT COVERS A4(0.18MM)	13	13	0	N/A
300121	PAPER A3 80G WHITE	3	3	0	N/A
300124	DVD +R VERBATIM	88	88	0	N/A
300139	STRIPS A4 (L54/29701492) WHITE	29	29	0	N/A
300149	MEMORY STICK	32	32	0	N/A
300153	CASETTE 90 MINUTES	25	25	0	N/A
300154	ENVELOPES A3	3	3	0	N/A
300184	FOLDBACK CLIPS 51MM	26	26	0	N/A
300185	FOLDBACK CLIPS 41MM	6	6	0	N/A
300186	FOLDBACK CLIPS 32MM	18	18	0	N/A
300187	FOLDBACK CLIPS 25MM	20	20	0	N/A
310011	DISINFECTANT CLEANER	25	25	0	N/A
310019	HANDY ANDY	38	38	0	N/A
310019	HAND SOAP LIQUID	30	30	0	N/A
310022	MUTTON CLOTH	11	11	0	N/A
310027	REFUSE BAGS BLACK	57	57	0	N/A

310029	TOILETPAPER 48'S	34	34	0	N/A
310032	WASHING POWDER	10	10	0	N/A
310045	TOILET DUCK	9	9	0	N/A
310046	WINDOW SQUEEGEE	10	10	0	N/A
310050	SWINGBIN BAGS KITCHEN	104	104	0	N/A
310054	FEATHER DUSTERS	28	28	0	N/A
310061	GARAGE ROLL	16	16	0	N/A
	BATCH 00054	**2334**	**2334**	**0**	

Team 1: Tshepo Monyepao

Dorcus Ramonetha

Team 2: Katlego Rakuba

Vathiswa Monakali

Sign Off: Niklaas Mofokeng

Felicia Ntuli



ANNEXURE 7

WEST RAND DISTRICT MUNICIPALITY

BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT UNIT

"CONTRACT REGISTER FOR THE FOR THE FINANCIAL YEAR 2025 – 2026"

No.	Contract No:	Name of Contractor	Description of Goods/ Services	Date of Award	Contract Start Date	Contract End Date	Contract Duration	Contract Extension	Total Contract Value	Comments	Business Unit/ End-User	Contract Manager	Telephone Number	E-mail Address
1	WR/FIN/10/17	Munsoft (Pty) Ltd.	MScoa Financial Software and System	16/08/2022	16/08/2022	15/08/2025	36 Months	16/08/2025 - 15/08/2028	As per agreed Rates	Active. The initial contract agreement commenced in 2017. The contract was extended in 2022 for another 36 months in 2025	Corporate Services	G. Magole	011 411 5016	gmagole@wrdm.gov.za
2	WR/FIN/11/23	Standard Bank	Provision of Banking Services for a period of five (05) years.	30/06/2023	01/08/2023	31/07/2028	60 Months	None	As per agreed Rates	Active	Budget and Treasury	D. Monamoli	(011) 411 5068	dmonamoli@wrdm.gov.za
3	WR/FIN/15/23	Sylver Lake Trading (Pty) Ltd. T/A Opulentia Financial Services	Provision of Insurance Services for a period of three (03) years.	30/06/2023	01/07/2023	30/06/2026	36 Months	None	As per agreed Rates	Active	Fleet Management	D. Monamoli	(011) 411 5068	dmonamoli@wrdm.gov.za
4	WR/FIN/07/2024	Ctrack Fleet Management Solutions (Pty) Ltd.	Supply, Installation and Monitoring of vehicle tracking system for a period of three (3) years	26/09/2023	01/10/2023	30/09/2026	36 Months	None	R140 056,20	Active	Fleet Management	D. Raphulu	(011) 411 5069	draphulu@wrdm.gov.za
5	WR/CORP/06/2024	CNetworks Consulting (Pty) Ltd.	Hosting and Enhancing the WRDM Website for a period of thirty-six (36) Months.	09/10/2023	12/12/2023	11/12/2026	36 Months	None	R86 733,00	Active	Corporate Services	L. Thotse	(011) 411 5061	lthotse@wrdm.gov.za
6	WR/CORP/21/23	1.Khomotso Consulting 2. Connect the Dots Training & Consulting CC. 3. Southern African Youth Movement 4. Melatrend Management Consultancy 5. Resonance Institute of Learning 6. Nomagwanishe Investments CC 7. Edu-Fleet 8. African Global Skills Academy 9. Bantubanye Investments CC	The appointment of a panel of accredited training providers is required for the implementation of all LGSETA learning programmes for all departments of west rand district municipality on an as and when required basis for a period of three (3) years	19/04/2024	01/05/2024	30/04/2027	36 Months	None	As per agreed Rates	Active	Corporate Services	M. Goreoang	(011) 411 5098	mgoreoang@wrdm.gov.za

No.	Contract No:	Name of Contractor	Description of Goods/ Services	Date of Award	Contract Start Date	Contract End Date	Contract Duration	Contract Extension	Total Contract Value	Comments	Business Unit/ End-User	Contract Manager	Telephone Number	E-mail Address
		10. PMA Holding (Pty) Ltd 11. Vala Nge Bhetshu Human Capital Development 12. Thomani Technology Solutions 13. Nyankwavi Investment CC												
7	WR/CORP/22/24	1. Epitomely PRM (Pty) Ltd. 2. Whoodoo Media and Advertising (Pty) Ltd. 3. Kwanza Communications (Pty) Ltd. 4. Explohill Advertising and Media (Pty) Ltd. 5. Best Enough Trading & Projects 579 (Pty) Ltd.	Advertising Agencies for the Placement of Tender Advertisement in the Printed Media on an as and when Required Basis for a Period not Exceeding Three (3) Years	15/07/2024	01/08/2024	31/07/2027	36 Months	None	As per agreed Rates	Active	Corporate Services	C. Mohlala	(011) 411 5062	cmohlala@wrdm.gov.za
8	RT3-2022	Apex (Pty) Ltd.	Supply, delivery, commissioning and maintenance of office automation equipment	26/09/2024	01/10/2024	30/09/2027	36 Months	None	R1 910 427,84	Active	Corporate Services	G. Magole	011 411 5016	gmagole@wrdm.gov.za
9	WR/MHS/26/24	Faith Funeral Home CC.	Provision of Paupers Burial Services for the Period of Three (03) Years	13/12/2024	06/01/2025	05/01/2028	36 Months	None	R3 750.00 Per adult body R 1 750.00 Per fetus R 1 900.00 For Body parts	Active	Municipal Health Services	K Rankholu	(011) 411 5224	krankholu@wrdm.gov.za
10	WR/CORP/01/25	1. Mphoke PK Magane Inc. 2. De Swardt Myambo Hlahla Attorneys 3. Nandi Bulabula Inc. 4. Ncube Incorporators Attorneys 5. Mpoyana Ledwaba Inc. Attorneys 6. Lizel Venter Attorneys 7. Mudau & Netshipise Attorneys and Notaries 8. Makhafola Inc. Attorneys & Conveyancers	Appointment of a Panel of Attorneys for the West Rand District Municipality for a Period of Three (3) Years.	20/02/2025	01/03/2025	31/12/2028	36 Months	None	As per agreed Rates	Active	Corporate Services	G. Magole	011 411 5016	gmagole@wrdm.gov.za
11	WR/RPED/08/25	1. Hotel and Tourism Investment (Pty) Ltd T/A XL Aerocity. 2. Travel with Flair Johannesburg (Pty) Ltd. 3. Zenzile Nyambi Holdings & Investment (Pty) Ltd.	Appointment of a Panel of Travel Agencies for the West Rand District Municipality for a Period of 36 Months.	26/06/2025	01/07/2025	30/06/2028	36 Months	None	As per agreed Rates	Active	Regional Planning & Economic Development	Z. Mphaphuli	011 411 5099	zmphaphuli@wrdm.gov.za
12	WR/PS/04/25	1. Khuno Trading (Pty) Ltd.	Appointment of a Panel of Service Providers for	26/06/2025	01/07/2025	30/06/2028	36 Months	None	As per agreed Rates	Active	Public Safety	N. Kahts	011 411 5099	nkahts@wrdm.gov.za

No.	Contract No:	Name of Contractor	Description of Goods/ Services	Date of Award	Contract Start Date	Contract End Date	Contract Duration	Contract Extension	Total Contract Value	Comments	Business Unit/ End-User	Contract Manager	Telephone Number	E-mail Address
		2. Mat K (Pty) Ltd.	Supply and Delivery of Operational Uniform, PPE and Corporate Clothing for all Departments of the West Rand District Municipality on an as And when Required Basis for a Period of Three (3) Years.											
13	WR/RPED/09/25	ZenOne Productions (Pty) Ltd.	Appointment of a Service Provider for the Production and Management of the Go West Heritage Festival for a Period of Three (3) Years.	01/08/2025	01/09/2025	31/08/2028	36 Months	None	As per rates	Active	Regional Planning & Economic Development	Z. Mphaphuli	011 411 5187	zmphaphuli@wrdm.gov.za
14	WR/FIN/07/25	1. Rathe Consulting 2. Maximum Profit Recovery 3. Greemaso Holdings (Pty) Ltd 4. PK Financial Consultants 5. Mamadi & Company SA (Pty) Ltd 6. Mokibelo Advisory 7. Bofin Consulting Group 8. Sisimile Engineering 9. Thabia Consulting t/a PWD Experts Diversified Engoneering 10. Civbiz Group	Appointment Of A Panel Of Service Providers For The Financial Resources Mobilisation And Revenue Enhancement Strategies For The West Rand District Municipality For A Period Of Three (3) Years.	22/07/2025	01/08/2025	31/07/2028	36 Months	None	As per rates	Active	Finance Department	D. Monamoli	(011) 411 5068	dmonamoli@wrdm.gov.za
15	WR/CORP/01/25	1. Marce Projects (Pty) Ltd 1. Vexoscore Fire (Pty) Ltd 3. Mjimara Auto Wheels (Pty) Ltd 4. Twananani Trading Enterprise t/a Honeydew Autotronic 5. Shalakho Trading and Projects 6. Zibondiwe Mechanical Repairs and Projects	Panel of Service Providers for the Vehicle Maintenance, Services and Repairs.	12/08/2025	15/10/2025	30/10/2028	36 Months	None	As per agreed rates	Active	Finance Department	D. Monamoli	(011) 411 5068	dmonamoli@wrdm.gov.za
16	RT15-2021	Vodacom (Pty) Ltd.	Supply of Mobile Communication Services	01/09/2025	01/09/2025	31/08/2026	12 Months	None	R 2 049 008,16	Active	Corporate Services	L. Thotse	(011) 411 5224	lthotse@wrdm.gov.za
17	WR/CORP/11/25	1. PEO Information Technologies (Pty) Ltd 2.Destiny Global Technology 3.Diopoint (Pty) Ltd 4.Makteck Enterprise	Appointment of a Panel of Service Providers to Provide ICT Goods and Services for a Period of Three Years.	10/11/2025	01/03/2026	28/02/2029	36 Months	None	As per rates	Active	Corporate Services	L. Thotse	(011) 411 5224	lthotse@wrdm.gov.za

No.	Contract No:	Name of Contractor	Description of Goods/ Services	Date of Award	Contract Start Date	Contract End Date	Contract Duration	Contract Extension	Total Contract Value	Comments	Business Unit/ End-User	Contract Manager	Telephone Number	E-mail Address
		5. 4K Jenga Group (Pty) Ltd												
		6. Lehakwe Business Solutions (Pty) Ltd												
		7. Verico Networks (Pty) Ltd												
		8. Sage Computer Technologies (Pty) Ltd												
		9. Emalangeni Technologies (Pty) Ltd												
		10. Ndondo Holdings (Pty) Ltd												
		11. Invoke Solutions (Pty) Ltd												
		12. CA Computer Solutions International CC												
		13. Hash Topic (Pty) Ltd												
		14. Dido Digital Documents												
		15. Nqoba Technologies and Beyond												
		16. Business Connexion (Pty) Ltd												
18	WR/CORP/01/25-26	Mohale Road Maintenance & Projects (Cc.)	Repairs of the West Rand District Municipal Building Roof Including Replacement of Gutters, Sheets and Skylights – Phase 1.	08/12/2025	12/01/2026	12/06/2026	6 Months	None	R 2 819 115,75	Active	Corporate Services	G. Magole	011 411 5016	gmagole@wrdm.gov.za
19	WR/RPED/10/25	Fireshine (Pty) Ltd.	Request for Proposals from a Private Entity to Use, Control and Manage the Donaldson Dam for a Period of Nine (9) Years and Eleven (11) Months.	08/12/2025	02/02/2026	02/01/2036	Nine (9) Years and Eleven (11) Months.	None	As per rates	Active	Regional Planning & Economic Development	Z. Mphaphuli	011 411 5099	zmphaphuli@wrdm.gov.za
20	WR/RPED/02/25-26	Red Ant Security Relocation and Eviction Services (Pty) Ltd.	Appointment of a Security Service Provider to Provide 24-Hour Security Services for the West Rand District Municipality (WRDM) for a Period Of 36 Months.	25/02/2026	01/03/2026	28/02/2029	36 Months	None	R9 879 504,32	Active	Public Safety	M. Garane	114 115 281	mgarane@wrdm.gov.za
21	WR/FIN/04/25-26	Kunene Makopo Risk Solutions	Appointment of Experienced Insurance Brokers to Provide Short-Term Insurance Services to the West Rand District Municipality (WRDM) for a Period Three (03) Years	24//06/2026	01/07/2026	30/06/2029	36 Months	None	R2 661 329,03	Active	Finance Department	S. Ngobese	011411 5015	sngobese@wrdm.gov.za

WEST RAND
DISTRICT MUNICIPALITY

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BUDGET AND TREASURY OFFICE

SUPPLY CHAIN MANAGEMENT UNIT

"PROCUREMENT PLAN PROGRESS REPORT FOR THE FINANCIAL YEAR 2025 – 2026"

NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION	PROGRESS
1	Supply and delivery of mobile communication services	Supply and delivery of mobile communication services	WRDM	Operational Budget	R2 700 000	Internal Funds/ Other Grants	2 Years	08-Jul-25	08-Aug-25	20-Aug-25	Department of Corporate Services	Annual Budget	The contract was awarded on the 1st of September
2	Supply and delivery of 25 Breathing Apperatus Sets	Supply and delivery of 25 Breathing Apparatus Sets	WRDM	Operational Budget	R700 000.	Other Grants	Once off	05-Aug-25	08-Sept-25	10-Oct-25	Department of Public Safety	Annual Budget	Procured through the transversal contract
3	Supply and delivery of Supply and delivery of 2	Supply and delivery of 2 BA Compressors	WRDM	Operational Budget	R500 000	Other Grants	Once off	05-Aug-25	08-Sept-25	10-Oct-25	Department of Public Safety	Annual Budget	The tender was readvertised and awarded

NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION	PROGRESS
	BA Compressors												on 20 April 2026
4	Supply and delivery of 20 Spare BA Cylinders	Supply and delivery of 20 Spare BA Cylinders	WRDM	Operational Budget	R200 000	Other Grants	Once off	05-Aug-25	08-Sept-25	10-Oct-25	Department of Public Safety	Annual Budget	Procured through the transversal contract and awaiting delivery
5	Supply and delivery of 50 Sets Bunker Gear (PPE)	Supply and delivery of 50 Sets Bunker Gear (PPE)	WRDM	Operational Budget	R1 500 000	Other Grants	Once off	09-Sept-25	15-Oct-25	17-Nov-25	Department of Public Safety	Annual Budget	Quantities were revised to align with the available budget. Awaiting delivery.
6	Supply and delivery of Small Firefighting Gear (Standpipes, Bolt Cutters, etc.)	Supply and delivery of Small Firefighting Gear (Standpipes, Bolt Cutters, etc.)	WRDM	Operational Budget	R200 000	Other Grants	Once off	09-Sept-25	15-Oct-25	17-Nov-25	Department of Public Safety	Annual Budget	Purchase order was issued
8	Repairs and refurbishment of the West Rand District Municipality Buildings	Repairs and refurbishment of the West Rand District Municipality Building	WRDM	Operational Budget	R3 700 000	Equitable Share	Once off	09-Sept-25	15-Oct-25	17-Nov-25	Corporate Services	Annual Budget	The contract was awarded on 11 December 2025
9	Supply and delivery of	Supply and delivery of	WRDM	Operational Budget	R500 000	Other Grants	3 Years	09-Oct-25	11-Nov-25	12-Dec-25	Department of Health and	Annual Budget	Purchase order issued

NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION	PROGRESS
	identification items for the AIDS Council Secretariat	identification items for the AIDS Council Secretariat									Social Development		
10	Appointment Of A Panel Of Contractors	Appointment of A Panel of Contractors: Civil Works: Construction of Municipal Infrastructure within the Geographic Regions, West Rand District Municipality	WRDM	Operational Budget	R500 000	Other Grants	3 Years	09-Oct-25	11-Nov-25	12-Dec-25	Department of Regional Planning and Economic Development	Annual Budget	Awaiting specifications from the user department
11	Conditions Assessment on both Movable and Infrastructure Assets of West Rand District Municipality (WRDM) and Ancillary Facilities	Conditions Assessment on both Movable and Infrastructure Assets of West Rand District Municipality (WRDM) and Ancillary Facilities	WRDM	Operational Budget	R 200 000	Equitable Share	Once off	09-Oct-25	11-Nov-25	12-Dec-25	Department of Finance	Annual Budget	Specifications received and awaiting quotations
12	Supply and delivery of municipal	Supply and delivery of municipal	WRDM	Operational Budget	R 800 000	Equitable Share	Once off	13-Nov-25	13-Dec-25	30-Jan-26	Department of Finance	Annual Budget	The procurement will be

NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION	PROGRESS
	vehicles for the West Rand District Municipality	vehicles for the West Rand District Municipality											done through a transversal contract and is currently awaiting approval by the accounting officer
13	Appointment of a Security service provider to provide 24-hour Security Services for the West Rand District Municipality (WRDM) for a Period of 36 months	Appointment of a Security service provider to provide 24-hour Security Services for the West Rand District Municipality (WRDM) for a Period of 36 months	WRDM	Operational Budget	R16 200 000	Equitable Share	3 Years	09-Dec-25	30-Jan-26	27-Feb-26	Department of Public Safety	Annual Budget	The tender was awarded on 25 February 2026
14	Panel of Professional Civil Engineering Services for a Period of Three (03) Years.	Panel of Professional Civil Engineering Services for a Period of Three (03) Years.	WRDM	Operational Budget	R7 500 000	Equitable Share	3 Years	23-Jan-26	23-Feb-26	23-Mar-26	Department of Regional Planning and Economic Development	Annual Budget	The tender was closed on 19 March 2026 and is currently at finalization phase

ANNEXURE 8

NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION	PROGRESS
15	Provision of Insurance Services for a period of three (03) years.	Provision of Insurance Services for a period of three (03) years.	WRDM	Operational Budget	R6 000 000	Equitable Share	3 Years	09-Mar-26	10-Apr-26	29-May-26	Department of Finance	Annual Budget	Awarded on 26 June 2026