

## **ITEM 04**

### ***BUDGET AND TREASURY OFFICE: SUPPLY CHAIN MANAGEMENT QUARTERLY REPORT FOR THE QUARTER THAT ENDED 31 DECEMBER 2025***

#### **PURPOSE**

The purpose of the report is to give feedback on the implementation of the Supply Chain Management policy for the quarter ended 31 December 2025.

#### **BACKGROUND**

The Municipal Supply Chain Regulation 6(3) as promulgated in Government Gazette Number 27636 of 30 May 2005 provides as follows:

*“The council of a municipality must maintain oversight over the implementation of its supply chain management policy. For the purpose of such oversight the accounting officer must within ten (10) days of the end of each quarter, submit a report on the implementation of the supply chain management policy to the Mayor of the municipality”*

This report enables Council to provide an oversight over the implementation of the supply chain management policy to ensure that it is within the ambit of the applicable legislation by providing a detailed information in respect of compliance, challenges and any constraints that are or may be encountered during the implementation of the Supply Chain Management Policy.

#### **DISCUSSION**

##### **1. Review of the Supply Chain Management Policy**

In terms of Section 111 of the Local Government: Municipal Finance Management Act (Act No. 56 of 2003) each municipality must have and implement a Supply Chain Management Policy which gives effect to the provisions of Part 1 of Chapter 11 of the Act that deals with Supply Chain Management.

On 30 May 2005 the Municipal Supply Chain Management Regulations were promulgated. The West Rand District Municipality's Supply Chain Management Policy was approved in terms of these regulations by Council on 05 December 2011.

Regulation 3(1)(b), requires the Accounting Officer to review the SCM Policy at least once annually to ensure that it is aligned with new legislative requirements. The West Rand District Municipality's Supply Chain Management Policy was reviewed and adopted by council on the 27<sup>th</sup> May 2025.

## **2 Supply Chain Management Unit:**

Regulation 7 states the following:

- a. *Each municipality must establish a supply chain management unit to implement its supply chain management policy.*
- b. *A supply chain management unit must, where possible, operate under the direct supervision of the Chief Financial Officer or an official to whom this duty has been delegated in terms of section 82 of the act (MFMA).*

The Supply Chain Management Unit in terms of the legislation is responsible for the following prescribed functions:

- Demand management;
- Acquisition management;
- Logistics management;
- Disposal management;
- Performance management; and
- Risk management.

### **2.1 Staff Complement**

- Manager: Supply Chain Management
- Logistics and Disposal Officer
- Demand and Acquisitions Officer
- Coordinator: SCM (Position vacant since 1 January 2023)
- Two (02) Learners (Not permanent)

The three (03) permanent officials possess the required competency levels as per Section 119 of the MFMA.

### **2.2 SCM Staff Training**

The SCM personnel did not attend any training during the second quarter, however the SCM Manager attended the Inaugural Gauteng Municipal Supply Chain Management Forum that was established by the Provincial Treasury on the 3<sup>rd</sup> of December 2025. The main purpose of the forum is to enhance transparency, efficiency, and collaboration in the implementation of SCM prescripts across the province.

## **3 Supply Chain Management Processes**

### **3.1 Bid Committees**

The following bid committees are established to allow for the smooth implementation of the competitive bidding process:

- ✓ Bid Specification Committee;
- ✓ Bid Evaluation Committee; and
- ✓ Bid Adjudication Committee

Members of all bid committees have been appointed by the Accounting Officer. The Accounting Officer reviews the appointment of bid committee members on an annual basis, and the latest review was on 01 July 2025.

Bid Committees deal with procurement requirements in excess of R200 000.00. The following members have been appointed to serve in the bid committees for the 2025/26 financial year.

- **Bid Specification Committee**

<b>OFFICIAL</b>	<b>CAPACITY</b>
Manager: Emergency Management Services	Chairperson
Manager: Budget, Treasury & Asset Management	Member
Manager: ICT	Member
Acting Manager: Municipal Health Services	Member
Acting Coordinator: Contract Management & Compliance	Member

- **Bid Evaluation Committee**

<b>NAME OF OFFICIAL</b>	<b>CAPACITY</b>
Executive Director: Regional Planning & Economic Development	Chairperson
Manager: Human Settlement & Planning	Member
Manager: Revenue & Expenditure Management	Member
Manager: Environment & Air Quality Management	Member
Acting Coordinator: Contract Management & Compliance	Member

- **Bid Adjudication Committee**

<b>NAME OF OFFICIAL</b>	<b>COMMITTEE MEMBER</b>
Chief Financial Officer	Chairperson
Executive Director: Health & Social Development	Member
Executive Director: Public Safety	Member
Executive Director: Corporate Services	Member
Manager: District Planning & Performance Management	Member
Manager: Supply Chain Management	Member

### **3.2 Demand Management**

The system of demand management allows for the proper analysis of needs, procurement planning, establishment of a credible supplier database, and drafting of unbiased specifications.

### 3.2.1 Approval of Procurement Plan

The objective of the Procurement Plan is to assist with the planning for the procurement of goods, services or infrastructure projects in a proactive manner and to move away from merely reacting to procurement requests.

The National Treasury Circular No. 62 requires municipalities to develop Procurement Plans for all procurement needs in excess R200 000.00. The Procurement Plan for the financial year 2025/2026 was approved on the 31<sup>st</sup> May 2025. Attached as “**Annexure 1**” is the Approved Procurement Plan for 2025/26 Financial Year.

### 3.2.3 Supplier Database

The municipality maintains a list of accredited providers of goods and services on its Integrated Financial Management System (IFMS). The list is updated on a quarterly basis to include any new additional prospective providers.

The National Treasury requires all government institutions to procure goods and services from businesses that are registered on the Central Suppliers Database (CSD). The West Rand District Municipality therefore utilises the CSD as part of the listing criteria for accrediting prospective providers in line with Regulation 14 of the Municipal Supply Chain Management Regulations.

The WRDM’s SCM policy requires the supplier database to be reviewed on an annual basis and an invitation for listing as a prospective provider to be advertised at least once a year on newspapers commonly circulating locally, the municipal website and any appropriate other ways to reach out to interested potential suppliers. An invitation was sent out to existing suppliers to update their details, and to prospective suppliers to register on the Central Supplier Database and West Rand District Municipality Suppliers database. The following media platforms including the municipal website were used to invite suppliers:

<b>Item</b>	<b>Newspaper</b>	<b>Date</b>
1.	Sowetan	04/07/2025
2.	Randfontein Herald	08/07/2025
3.	Krugersdorp News	09/07/2025
4.	Carletonville Herald	10/07/2025

### 3.3 Acquisition Management

#### 3.3.1 Range of procurement processes

The system of acquisition must allow for compliance with all the ranges of procurement as legislated. The following are the ranges of procurement:

Procurement Process	Value
Petty Cash Purchases	Up to R2 000 [VAT included]
Written Quotations (Three quotation System)	Over R2 000 [VAT included] up to R30 000 [VAT included]
Formal Written Price Quotations	Over R30 000 [VAT included] up to R200 000 [VAT included]
Competitive Bidding	Over R200 000 [VAT included] or Long-Term Contracts

All procurement of goods and services irrespective of thresholds is centralized and performed by the supply chain management office.

3.3.1 A total amount of **R42 188.74** was spent on Petty Cash transactions as at 31 December 2025.

3.3.2 A total amount of **R223 414.05** was awarded for transactions between R 2 000 and R 30 000. A detailed breakdown is attached as “**Annexure 2**” to this report.

3.3.3 A total amount of **R318 266.50** was spent for transactions between R30 000 and R200 000. Attached as “**Annexure 3**” is the outcome.

3.3.4 A total amount of **R2 819 115.75** was awarded for transactions above R200 000.00. This amount excludes the following appointments that were appointed based on rates:

- Appointment of a Panel of Service Providers to provide ICT Goods and Services for a Period of Three Years.
- Appointment of a Service Provider for the Production and Management of the Go West Heritage Festival for a Period of Three (3) Years, and
- Appointment of a Panel of Service Providers for the Financial Resources Mobilization and Revenue Enhancement Strategies for the West Rand District Municipality for a Period of Three (3) Years.

Attached as “**Annexure 4**” is a detailed Tender Awards report for the quarter under review.

### **3.3.2 Publication of Tender Results**

Section 75(1) (g) of the Municipal Finance Management Act states that, “*The Accounting Officer of a municipality must place on the website all supply chain management contracts above a prescribed value*”. All awards in excess of R200 000 are published on the municipal website.

### **3.3.3 Deviations**

Regulation 36 of the Municipal Supply Chain Regulations allows for the Accounting Officer to dispense with SCM processes under one of the following circumstances:

- (i) in an emergency;
- (ii) if such goods or services are produced or available from a single provider
- (iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
- (iv) acquisition of animals for zoos and/or nature and game reserves; or
- (v) In any other exceptional case where it is impractical or impossible to follow the official procurement processes.

Three (3) deviations occurred during the second quarter of the 2025/2026 financial year to the total amount of **R149 446.20** Attached as “**Annexure 5**” is the detailed information.

### **3.3.4 Unsolicited bids**

There were no unsolicited bids proposed to the municipality during the second quarter.

### **3.4 Logistics Management**

Logistics management is a key part of Supply Chain Management and primarily aims to control the movement and storage of materials and to process the associated transactions, including, receiving, safeguarding and issuing. The municipality has a storeroom where consumables are issued to departments.

The following consumables were kept at stores during the Quarter under review:

- Stationery;
- Cleaning materials

The stock count was conducted as per the 2025/2026 SDBIP Second Quarter requirements for the quarter that ended 31 December 2025. Attached as “**Annexure 6**” is the outcome of the Stock Count.

### **3.5 Disposal Management**

The criteria for the disposal or letting of assets, including unserviceable, redundant or obsolete assets is subject to Section 14 of the Municipal Finance Management Act. No assets were disposed in the quarter under review.

### 3.6 Contract Management

Contract Management is the function within Supply Chain Management Unit that deals with all the administrative tasks pertaining to the management of the contracts procured through Supply Chain Management processes.

#### 3.6.1 **Supplier Performance Assessment**

Section 116 (2) of Local Government: Municipal Finance Management Act (No.56 of 2003) provides as follows:

The accounting officer of a municipality must-

- (a) *take all reasonable steps to ensure that a contract or agreement procured through the supply chain management policy of the municipality is properly enforced;*
- (b) *monitor on a monthly basis the performance of the contractor under the contract or agreement;*
- (c) *establish capacity in the administration of the municipality-*
  - (i) *to assist the accounting officer in carrying out the duties set out in (a) and (b); and*
  - (ii) *to oversee the day-to-day management of the contract or agreement; and*
- (d) *regularly report to the council of the municipality, as may be appropriate, on the management of the contract or agreement and the performance of the contractor.*

The user departments are responsible for managing contracts in their respective departments in terms of the specifications and conditions contained in the approved contracts by means of the Supplier Evaluation Matrix which the municipality has developed, and on a quarterly basis report to SCM on the performance of their service providers. Below is a summary of the Contract Performance Register for the Second quarter of the 2025/26 financial year.

The table below provides a summary of the suppliers' performance assessment:

<b>Number of contracts assessed.</b>	<b>Number of suppliers whose performance were above average.</b>	<b>Number of suppliers whose performance were average and below.</b>
22	22	0

#### 3.6.2 **Contract Register**

All approved contracts awarded through SCM processes are registered in the Contract Management Register to monitor expenditure and contract end dates in order to commence with the procurement strategy on time. Attached as “Annexure 7” is the Contract Register for the second quarter.

## **LEGAL IMPLICATIONS**

The report is compiled as required by Regulation 6 of the Municipal Supply Chain Regulations.

## **RECOMMENDATIONS:**

1. That, in terms of Regulation 6(3) of the Municipal Supply Chain Regulations, as promulgated in Government Gazette Number 27636 of 30 May 2005, that cognizance be taken of the Supply Chain Management Report as at 31 December 2025, regarding the following:
  - Awards made for procurement needs up to R2 000
  - Awards made for procurement needs between R2 000 and R30 000
  - Awards made for procurement needs between R30 000 and R200 000
  - Tender Report
  - Stock Taking Report
  - Deviations Report
  - Supplier Performance Report and the updated Contract Register, and
  - Procurement Plan Progress Report
  
2. That, as required by Regulation 6(4) of the Municipal Supply Chain Regulations, promulgated in Government Gazette Number 27636 of 30 May 2005, that the report be made public in terms of Section 21A of the Municipal Systems Act.

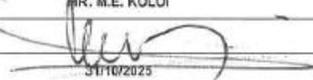


**GAUTENG PROVINCE**  
PROVINCIAL TREASURY  
REPUBLIC OF SOUTH AFRICA

## WEST RAND DISTRICT MUNICIPALITY



SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, WORKS AND / OR SERVICES IN EXCESS OF R200 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2025/26 FINANCIAL YEAR

NAME OF MUNICIPALITY / MUNICIPAL ENTITY	WEST RAND DISTRICT MUNICIPALITY
NAME OF ACCOUNTING OFFICER OR DELEGATED OFFICIAL	MR. M.E. KOLOI
SIGNATURE OF ACCOUNTING OFFICER / DELEGATED OFFICIAL	
DATE	31/10/2025
TELEPHONE NUMBER	(011) 411 5021
EMAIL ADDRESS	<a href="mailto:asegco.koloi@wrdrn.gov.za">asegco.koloi@wrdrn.gov.za</a>

NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION
1	Supply and delivery of mobile communication services	Supply and delivery of mobile communication services	WRDM	Operational Budget	R 2,700,000.00	Internal Funds/ Other Grants	12 Months	8-Jul-25	8-Aug-25	20-Aug-25	Department of Corporate Services	Annual Budget
2	Supply and delivery of 26 Breathing Apparatus Sets	Supply and delivery of 26 Breathing Apparatus Sets	WRDM	Operational Budget	R700 000.00	Other Grants	Once off	5-Aug-25	8-Sep-25	10-Oct-25	Department of Public Safety	Annual Budget
3	Supply and delivery of Supply and delivery of 2 BA Compressors	Supply and delivery of 2 BA Compressors	WRDM	Operational Budget	R 500,000.00	Other Grants	Once off	5-Aug-25	8-Sep-25	10-Oct-25	Department of Public Safety	Annual Budget
4	Supply and delivery of 20 Spare BA Cylinders	Supply and delivery of 20 Spare BA Cylinders	WRDM	Operational Budget	R 200,000.00	Other Grants	Once off	5-Aug-25	8-Sep-25	10-Oct-25	Department of Public Safety	Annual Budget
5	Supply and delivery of 50 Sets Bunker Gear (PPE)	Supply and delivery of 50 Sets Bunker Gear (PPE)	WRDM	Operational Budget	R 1,500,000.00	Other Grants	Once off	9-Sep-25	15-Oct-25	17-Nov-25	Department of Public Safety	Annual Budget
6	Supply and delivery of Small Firefighting Gear (Standpipes, Bolt Cutters, etc.)	Supply and delivery of Small Firefighting Gear (Standpipes, Bolt Cutters, etc.)	WRDM	Operational Budget	R 200,000.00	Other Grants	Once off	9-Sep-25	15-Oct-25	17-Nov-25	Department of Public Safety	Annual Budget
8	Repairs and refurbishment of the West Rand District Municipality Buildings	Repairs and refurbishment of the West Rand District Municipality Building	WRDM	Operational Budget	R3,700,000.00	Equitable Share	Once off	9-Sep-25	15-Oct-25	17-Nov-25	Corporate Services	Annual Budget
9	Supply and delivery of identification items for the AIDS Council Secretariat	Supply and delivery of identification items for the AIDS Council Secretariat	WRDM	Operational Budget	R 500,000.00	Other Grants	3 Years	9-Oct-25	11-Nov-25	12-Dec-25	Department of Health and Social Development	Annual Budget
10	Appointment Of A Panel Of Contractors	Appointment of A Panel of Contractors: Civil Works: Construction of Municipal infrastructure within the Geographic Regions, West Rand District Municipality	WRDM	Operational Budget	R 500,000.00	Other Grants	3 Years	9-Oct-25	11-Nov-25	12-Dec-25	Department of Regional Planning and Economic Development	Annual Budget
11	Conditions Assessment on both Movable and Infrastructure Assets of West Rand District Municipality (WRDM) and Ancillary Facilities	Conditions Assessment on both Movable and Infrastructure Assets of West Rand District Municipality (WRDM) and Ancillary Facilities	WRDM	Operational Budget	R 200,000.00	Equitable Share	Once off	9-Oct-25	11-Nov-25	12-Dec-25	Department of Finance	Annual Budget
12	Supply and delivery of municipal vehicles for the West Rand District Municipality	Supply and delivery of municipal vehicles for the West Rand District Municipality	WRDM	Operational Budget	R 800,000.00	Equitable Share	Once off	13-Nov-25	13-Dec-25	30-Jan-26	Department of Finance	Annual Budget
13	Appointment of a Security service provider to provide 24-hour Security Services for the West Rand District Municipality (WRDM) for a Period of 36 months	Appointment of a Security service provider to provide 24-hour Security Services for the West Rand District Municipality (WRDM) for a Period of 36 months	WRDM	Operational Budget	R16,200,000.00	Equitable Share	3 Years	9-Dec-25	30-Jan-26	27-Feb-26	Department of Public Safety	Annual Budget

ANNEXURE 1

NO.	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION
14	Panel of Professional Civil Engineering Services for a Period of Three (03) Years.	Panel of Professional Civil Engineering Services for a Period of Three (03) Years.	WRDM	Operational Budget	R7,500,000.00	Equitable Share	3 Years	23-Jan-26	23-Feb-26	23-Mar-26	Department of Regional Planning and Economic Development	Annual Budget
15	Provision of Insurance Services for a period of three (03) years.	Provision of Insurance Services for a period of three (03) years.	WRDM	Operational Budget	R6,000,000.00	Equitable Share	3 Years	9-Mar-26	10-Apr-26	29-May-26	Department of Finance	Annual Budget



# WEST RAND DISTRICT MUNICIPALITY



## BUDGET AND TREASURY OFFICE SUPPLY CHAIN MANAGEMENT UNIT

"AWARDS BETWEEN R2 000 – R30 000 FOR THE QUARTER ENDING 31 DECEMBER 2025"

NO	ORDER NUMBER	DESCRIPTION	NAME OF SERVICE PROVIDER	ORDER DATE	FUNCTION NAME	TOTAL AMOUNT	LOCATION OF BUSINESS (LOCALITY)
1	3824	Transport for the Provincial World AIDS Day Commemoration Event	Matsie Projects & Supply	2025/12/11	Health Services: Health Services	R9 800,00	Toekomsrus
2	3823	Catering for the West Rand District Multisectoral Lekgotla Plenary Meeting	Bhango Business Enterprise CC	2025/12/09	Health Services: Health Services	R2 242,50	Mohlakeng
3	3822	Transport for the West Rand District Multisectoral Lekgotla Plenary Meeting	Barend Holdings (Pty) Ltd	2025/12/09	Health Services: Health Services	R18 750,00	Brandvlei
4	3819	Catering & PA System for the CSF People with Disability Engagement Awareness Campaign	Reggie's Delights	2025/11/26	Health Services: Health Services	R27 800,00	Randfontein
5	3818	Transport for the CSF People with Disability Engagement Awareness Campaign	DJ Base (Pty) Ltd	2025/11/26	Health Services: Health Services	R29 000,00	Mohlakeng
6	3817	Catering for the West Rand District Municipality World AIDS Day Plenary Meeting on 27 November 2025	Tochi Business Enterprise	2025/11/25	Health Services: Health Services	R5 700,00	Carletonville

## ANNEXURE 2

NO	ORDER NUMBER	DESCRIPTION	NAME OF SERVICE PROVIDER	ORDER DATE	FUNCTION NAME	TOTAL AMOUNT	LOCATION OF BUSINESS (LOCALITY)
7	3816	Transport for the West Rand District Municipality World AIDS Day Plenary Meeting on 27 November 2025	Mukovhe Trade (Pty) Ltd	2025/11/25	Health Services: Health Services	R29 650,00	Randfontein
8	3814	Transport for the West Rand District Municipality World AIDS Day Plenary Meeting on 25 November 2025	Kgosi Bokamoso Trading and Projects (Pty) Ltd	2025/11/24	Health Services: Health Services	R23 960,00	Brandvlei
9	3813	Catering for the West Rand District Municipality World AIDS Day Plenary Meeting on 25 November 2025	Tochi Business Enterprise	2025/11/24	Health Services: Health Services	R7 800,00	Carletonville
10	3812	Catering Services For the West Rand District AIDS Council Meeting	Busy Sbosh Confectionery and Catering	2025/11/13	Health Services: Health Services	R27 340,00	Westonaria
11	3811	Transport Services for the West Rand District AIDS Council Meeting	Rorl Transport Storage	2025/11/13	Health Services: Health Services	R8 402,50	Toekomsrus
12	3809	Transportation Services for the CSF Leaders Forum Meeting	Orijins Group	2025/11/11	Health Services: Health Services	R22 000,00	Carletonville
13	3808	Catering Services for the CSF Leaders Forum Meeting	Popsue Place	2025/11/11	Health Services: Health Services	R8 452,50	Carletonville
14	3805	Vetting and Screening Memebers of the Disciplinary Board	Managed Integrity Evaluations	2025/10/10	Administrative and Corporate Support: Adm	R2 516,55	Centurion
					Total (Vat Incl.)	<u>R223 414,05</u>	



# WEST RAND DISTRICT MUNICIPALITY



## BUDGET AND TREASURY OFFICE SUPPLY CHAIN MANAGEMENT UNIT

" RFQ AWARDS REPORT FOR THE QUARTER ENDING 31 DECEMBER 2025"

No.	Bid No:	DESCRIPTION	Name of Service Provider	Date of Advert	Closing Date	Date of Award	Turn Around Time	Bid Amount (Vat Incl.)	Location of Business (Locality)
1	WR/MHS/05/2026	Request for resources for the West Rand District 2025 World Aids Day Commemoration Event taking place at Dan Tloome , Rand West City Local Municipality.	Uzakahle Holdings (Cc.)	19/11/2025	25/11/2025	28/11/2025	03 days	R199 766,50	Randfontein
2	WR/CORP/04/2026	Supply and Delivery of Branded Items, Signage and Camera for WRDM.	DJ Base (Pty) Ltd.	17/11/2025	25/11/2025	01/12/2025	04 days	R118 500,00	Randfontein
						Total (Vat Incl.)		<u>R 318 266,50</u>	



# WEST RAND DISTRICT MUNICIPALITY



## BUDGET AND TREASURY OFFICE SUPPLY CHAIN MANAGEMENT UNIT

"TENDER AWARDS REPORT FOR THE QUARTER ENDING 31 DECEMBER 2025"

NO.	TENDER NO:	DESCRIPTION	NAME OF SERVICE PROVIDER	DATE OF ADVERT	CLOSING DATE	APPOINTMENT DATE	TURN AROUND TIME	CONTRACT TERM	BID AMOUNT (VAT INCL.)	LOCATION OF THE BUSINESS (LOCALITY)
1.	WR/CORP/11/25	Appointment of a Panel of Service Providers to Provide ICT Goods and Services for a Period of Three Years.	1. PEO Information Technologies (Pty) Ltd	06/06/2025	07/07/2025	10/11/2025	90 days	36 Months	As per rates	Midrand
			2. Destiny Global Technology							Edenvale
			3. Diopoint (Pty) Ltd							Randburg
			4. Makteck Enterprise							Centurion
			5. 4K Jenga Group (Pty) Ltd							Roodepoort
			5. Lehakwe Business Solutions (Pty) Ltd							Pretoria
			7. Verico Networks (Pty) Ltd							Pretoria
			8. Sage Computer Technologies (Pty) Ltd							Johannesburg
			9. Emalangen Technologies (Pty) Ltd							Mbombela
			10. Nondo Holdings (Pty) Ltd							Fourways
			11. Invoke Solutions (Pty) Ltd							Pretoria
			12. CA Computer Solutions International CC							Durban

## ANNEXURE 4

NO.	TENDER NO:	DESCRIPTION	NAME OF SERVICE PROVIDER	DATE OF ADVERT	CLOSING DATE	APPOINTMENT DATE	TURN AROUND TIME	CONTRACT TERM	BID AMOUNT (VAT INCL.)	LOCATION OF THE BUSINESS (LOCALITY)
			13. Hash Topic (Pty) Ltd							Paarl
			14. Dido Digital Documents							Edenvale
			15. Nqoba Technologies and Beyond							Johannesburg
			16. Business Connexion (Pty) Ltd							Centurion
2.	WR/CORP/01/25-26	Repairs of the West Rand District Municipal Building Roof Including Replacement of Gutters, Sheets and Skylights – Phase 1.	Mohale Road Maintenance & Projects (Cc.)	03/10/2025	03/11/2025	08/12/2025	29 days	Once-off	R2 819 115,75	Krugersdorp
3.	WR/RPED/10/25	Request for Proposals from a Private Entity to Use, Control and Manage the Donaldson Dam for a Period of Nine (9) Years and Eleven (11) Months.	Fireshine (Pty) Ltd.	03/10/2025	03/11/2025	08/12/2025	29 days	Nine (9) Years and Eleven (11) Months.	As per rates	Roodepoort
							Total (Vat Incl.)		R2 819 115,75	



# WEST RAND DISTRICT MUNICIPALITY



## BUDGET AND TREASURY OFFICE SUPPLY CHAIN MANAGEMENT UNIT

"DEVIATIONS REPORT FOR THE QUARTER ENDING 31 DECEMBER 2025"

No:	Date	Service Provider	Amount	Department	Commodity	Category	Reason for Deviation
D2/25/26	03/10/2025	Munsoft (Pty) Ltd.	R12 196,20	Finance Department	Alluminium assets tags	v)	v) Where it is impractical to follow SCM Process.
D3/25/26	10/10/2025	JJ Klass (Pty) Ltd. t/a Ignisarmor	R109 250,00	Public Safety Department	Service and maintenance of TNT hydraulic rescue sets.	ii)	ii) If such goods, works or services are produced or available from a single service provider.
D4/25/27	10/10/2026	Institute for Local Government Management	R28 000,00	Corporate Services Department	The Institute for Local Government Management Annual Conference	v)	v) Where it is impractical to follow SCM Process.
		<b>Total (Vat Incl.)</b>	<b>R149 446,20</b>				

**N.B:** The following represent categories of deviations (MFMA Regulation 36)

- i) Emergency
- ii) If such goods, works or services are produced or available from a single service provider
- iii) Acquisition of special works of art or historical objects where specifications are difficult to compile
- iv) Acquisition of animals for zoos
- v) Where it is impractical to follow SCM Process



# WEST RAND DISTRICT MUNICIPALITY



## BUDGET AND TREASURY OFFICE SUPPLY CHAIN MANAGEMENT UNIT

" STOCK TAKE REPORT FOR THE QUARTER ENDING 31 DECEMBER 2025"

ITEM NO	DESCRIPTION	QUANTITY PER MUNSOFT	QUANTITY COUNTED	VARIANCE	REASON FOR VARIANCE
300001	PAPER A4 80 GSM WHITE	103	103	0	N/A
300004	BOOKS-COUNTER A4	126	126	0	N/A
300005	CD'S RECORDABLE	44	44	0	N/A
300007	CORRECTION TAPE	22	22	0	N/A
300008	CARTONS A4 COLOURED	20	20	0	N/A
300041	EXAM PAD A4	100	100	0	N/A
300043	FILES ACCESSIBLE	25	25	0	N/A
300044	FILE FOLDERS	13	13	0	N/A
300045	HIGHLIGHTERS	56	56	0	N/A
300045	LEVER ARCH FILES	83	83	0	N/A
300048	MAGIC CLIP (BOX)	12	12	0	N/A
300049	MAGIC CLIP DISPENSER	22	22	0	N/A
300050	MARKER ARTLINE	92	92	0	N/A
300051	POCKET A4 (PACKET)	1	1	0	N/A
300052	BALLPOINT PENS MEDIUM	22	22	0	N/A
300060	POST IT NOTES	46	46	0	N/A
300062	PRITT	43	43	0	N/A
300063	PRESTIK	15	15	0	N/A
300064	PUNCH	16	16	0	N/A
300065	RULERS	7	7	0	N/A
300066	RUBBER BANDS	14	14	0	N/A
300067	SCHMIDT REFILL P 900 F BLACK	43	43	0	N/A
300068	STAPLERS	40	40	0	N/A
300069	STAPLES	3	3	0	N/A
300070	STAPLE REMOVER	22	22	0	N/A

300071	SCISSORS	29	29	0	N/A
300072	TELEROLLS	19	19	0	N/A
300073	WHITE BOARD MARKERS	42	42	0	N/A
300074	WHITE BOARD ERASER	12	12	0	N/A
300076	PENS B/P PILOT BPS FINE BLUE	280	280	0	N/A
300077	ENVELOPES BOX 114 X 162	12	12	0	N/A
300079	ENVELOPES 110 X 220	16	16	0	N/A
300082	PAPER CLIPS GIANT	21	21	0	N/A
300084	INDEX TABS	74	74	0	N/A
300085	STAMP PAD INK 300ML	9	9	0	N/A
300087	RING REINFORCEMENTS PVC 250'S	17	17	0	N/A
300090	FILE FASTENER	42	42	0	N/A
300091	CALCULATOR RIBBON	11	11	0	N/A
300092	CUBE REFILLS COLOURED	27	27	0	N/A
300093	PICTURE MOUSE PADS	5	5	0	N/A
300094	TIDY FILES-ARCHIVE	318	318	0	N/A
300100	ENVELOPES A5 SELF SEAL BOX	12	12	0	N/A
300101	BOOK-MANUSCRIPT A5	118	118	0	N/A
300102	TIPPEX CORRECTION FLUID	78	78	0	N/A
300103	FLIPCHART PADS	6	6	0	N/A
300107	POST-IT FLAGS BANDERITAS	32	32	0	N/A
300110	ENVELOPES 110 X 220 WINDOW BOX	10	10	0	N/A
300111	PAPER A4 80 GSM YELLOW	8	8	0	N/A
300113	PAPER A4 80GSM BLUE	10	10	0	N/A
300114	FILE-QUOTATION(SOLID BACK,CLEAR FRON)	8	8	0	N/A
300116	PVC TRANSPARENT COVERS A4(0.18MM)	13	13	0	N/A
300121	PAPER A3 80G WHITE	3	3	0	N/A
300124	DVD +R VERBATIM	88	88	0	N/A
300139	STRIPS A4 (L54/29701492) WHITE	29	29	0	N/A
300149	MEMORY STICK	87	87	0	N/A
300153	CASSETTE 90 MINUTES	25	25	0	N/A
300154	ENVELOPES A3	3	3	0	N/A
300184	FOLDBACK CLIPS 51MM	26	26	0	N/A
300185	FOLDBACK CLIPS 41MM	20	20	0	N/A
300186	FOLDBACK CLIPS 32MM	20	20	0	N/A

300187	FOLDBACK CLIPS 25MM	20	20	0	N/A
310004	BROOM SOFT	7	7	0	N/A
310005	DISHCLOTH	50	50	0	N/A
310009	DEO BLOCKS	38	38	0	N/A
310010	DISHWASHING LIQUID	69	69	0	N/A
310011	DISINFECTANT CLEANER	80	80	0	N/A
310012	DOMESTOS	52	52	0	N/A
310013	DOOM	18	18	0	N/A
310016	FURNITURE POLISH	57	57	0	N/A
310019	HANDY ANDY	115	115	0	N/A
310019	HAND SOAP LIQUID	40	40	0	N/A
310022	MUTTON CLOTH	41	41	0	N/A
310027	REFUSE BAGS BLACK	135	135	0	N/A
310029	TOILETPAPER 48'S	115	115	0	N/A
310032	WASHING POWDER	19	19	0	N/A
310038	GLOVES CLEANING	21	21	0	N/A
310045	TOILET DUCK	67	67	0	N/A
310046	WINDOW SQUEEGEE	20	20	0	N/A
310050	SWINGBIN BAGS KITCHEN	181	181	0	N/A
310054	FEATHER DUSTERS	28	28	0	N/A
310061	GARAGE ROLL	41	41	0	N/A
310065	MOP HOUSEHOLD	33	33	0	N/A
310068	PINE GEL	39	39	0	N/A
	<b>BATCH 00052</b>	<b>3806</b>	<b>3806</b>	<b>0</b>	

Team 1: Tshepo Monyepao  
Nkosana Cekwane

  
\_\_\_\_\_  
  
\_\_\_\_\_

Team 2: Katlego Rakuba  
Tsholofelo Mosiane

  
\_\_\_\_\_  
  
\_\_\_\_\_

Sign Off: Niklaas Mofokeng

  
\_\_\_\_\_

Felicia Ntuli

  
\_\_\_\_\_



## WEST RAND DISTRICT MUNICIPALITY



### BUDGET AND TREASURY OFFICE SUPPLY CHAIN MANAGEMENT UNIT

"CONTRACT REGISTER FOR THE QUARTER ENDING 30 SEPTEMBER 2025"

No.	Contract No:	Name of Contractor	Description of Goods/ Services	Date of Award	Contract Start Date	Contract End Date	Contract Duration	Contract Extension	Total Contract Value	Comments	Business Unit/ End-User	Contract Manager	Telephone Number	E-mail Address
1	WR/FIN/10/17	Munsoft (Pty) Ltd.	MScoa Financial Software and System	16/08/2022	16/08/2022	15/08/2025	36 Months	16/08/2025 - 15/08/2028	As per agreed Rates	Active. The initial contract commenced in 2017. The contract was extended in 2022 for another 36 months in 2025	Corporate Services	G. Magole	011 411 5016	<a href="mailto:gmagole@wrdm.gov.za">gmagole@wrdm.gov.za</a>
2	WR/PS/10/22	Mabotwane Security	Physical Security Services	01/03/2023	04/05/2023	03/05/2026	36 Months	None	R 14 403 931.20	Active	Public Safety	N. Kahts	011 411 5099	<a href="mailto:nkahts@wrdm.gov.za">nkahts@wrdm.gov.za</a>
3	WR/CORP/09/22	Software and Telecom Solutions	Appointment of a Service Provider for The Support and Maintenance of The WRDM and 107 Emergency Operations Center Mitel Phone Systems for a Period of Three (03) Years	23/03/2023	01/04/2023	31/03/2026	36 Months	None	R 170 430,00	Active	Corporate Services	G. Magole	011 411 5016	<a href="mailto:gmagole@wrdm.gov.za">gmagole@wrdm.gov.za</a>
4	WR/RPED/08/22	1. RSZ Engineers and Project Managers 2. Project Intellectuals Consulting (Pty) Ltd 3. Sejagobe Engineering CC 4. Sky High Consulting Engineers (Pty) Ltd 5. Mhiduve (Pty) Ltd 6. Zenkcon Engineers (Pty) Ltd 7. Epitome Consulting 8. Hlayeleni Consulting Engineers 9. AES Consulting Engineers 10. Aphane Consulting (Pty) Ltd 11. Limgroup Consulting Services 12. Bigen Africa Services (Pty) Ltd 13. Mzibani Consulting Engineers (Pty) Ltd 14. Zutari (Pty) Ltd 15. Lehuzu Projects 16. Hlanganani Engineers (Pty) Ltd	Panel of Professional Civil Engineering Services for a Period of Three (03) Years.	28/03/2023	01/04/2023	31/03/2026	36 Months	None	As per agreed Rates	Active	Regional Planning and Re-industrialisation	D. Govender	011 411 5019	<a href="mailto:dgovender@wrdm.gov.za">dgovender@wrdm.gov.za</a>

## ANNEXURE 7

No.	Contract No:	Name of Contractor	Description of Goods/ Services	Date of Award	Contract Start Date	Contract End Date	Contract Duration	Contract Extension	Total Contract Value	Comments	Business Unit/End-User	Contract Manager	Telephone Number	E-mail Address
		17. Infra Consult Engineering Cc												
		18. IX Engineers (Pty) Ltd												
		19. T2-Tech Engineers (Pty) Ltd												
		20. SMEC South Africa												
		21. Civilchem Engineers Services												
		22. Nevhotalu Consulting Engineers												
		23. MSW Project Managers & Consulting												
		24. Monde Consulting Engineers (Pty) Ltd												
		25. Watson Consulting Engineers (Pty) Ltd												
5	RT15-2021	Vodacom	Supply and delivery of mobile communication services.	30/06/2023	01/09/2023	31/08/2025	24 Months	None	R 2 197 488,24	Active	Corporate Services	G. Magole	(011) 411 5016	<a href="mailto:gmagole@wrdm.gov.za">gmagole@wrdm.gov.za</a>
6	WR/FIN/11/23	Standard Bank	Provision of Banking Services for a period of five (05) years.	30/06/2023	01/08/2023	31/07/2028	60 Months	None	As per agreed Rates	Active	Budget and Treasury	D. Monamoli	(011) 411 5068	<a href="mailto:dmonamoli@wrdm.gov.za">dmonamoli@wrdm.gov.za</a>
7	WR/FIN/15/23	Sylver Lake Trading (Pty) Ltd. T/A Oplentia Financial Services	Provision of Insurance Services for a period of three (03) years.	30/06/2023	01/07/2023	30/06/2026	36 Months	None	As per agreed Rates	Active	Fleet Management	D. Monamoli	(011) 411 5068	<a href="mailto:dmonamoli@wrdm.gov.za">dmonamoli@wrdm.gov.za</a>
8	WR/FIN/07/2024	Ctrack Fleet Management Solutions (Pty) Ltd.	Supply, Installation and Monitoring of vehicle tracking system for a period of three (3) years	26/09/2023	01/10/2023	30/09/2026	36 Months	None	R140 056,20	Active	Fleet Management	D. Raphulu	(011) 411 5069	<a href="mailto:draphulu@wrdm.gov.za">draphulu@wrdm.gov.za</a>
9	WR/CORP/06/2024	CNetworks Consulting (Pty) Ltd.	Hosting and Enhancing the WRDM Website for a period of thirty six (36) Months.	09/10/2023	12/12/2023	11/12/2026	36 Months	None	R86 733,00	Active	Corporate Services	L. Thotse	(011) 411 5061	<a href="mailto:lthotse@wrdm.gov.za">lthotse@wrdm.gov.za</a>
10	WR/CORP/21/23	1.Khomotso Consulting 2. Connect the Dots Training & Consulting CC. 3. Southern African Youth Movement 4. Melatrend Management Consultancy 5. Resonance Institute of Learning 6. Nomagwanishe Investments CC 7. Edu-Fleet 8. African Global Skills Academy 9. Bantubanye Investments CC 10. PMA Holding (Pty) Ltd 11. Vala Nge Bheshu Human Capital Development 12. Thmani Technology Solutions 13. Nyankwavi Investment CC	The appointment of a panel of accredited training providers is required for the implementation of all LGSETA learning programmes for all departments of west rand district municipality on an as and when required basis for a period of three (3) years	19/04/2024	01/05/2024	30/04/2027	36 Months	None	As per agreed Rates	Active	Corporate Services	M. Goreoang	(011) 411 5098	<a href="mailto:mgoreoang@wrdm.gov.za">mgoreoang@wrdm.gov.za</a>
11	WR/CORP/22/24	1. Epitomely PRM (Pty) Ltd. 2. Whoodoo Media and Advertising (Pty) Ltd. 3. Kwanza Communications (Pty) Ltd.	Advertising Agencies for the Placement of Tender Advertisement in the Printed Media on an as and when	15/07/2024	01/08/2024	31/07/2027	36 Months	None	As per agreed Rates	Active	Corporate Services	C. Mohlala	(011) 411 5062	<a href="mailto:cmohlala@wrdm.gov.za">cmohlala@wrdm.gov.za</a>

## ANNEXURE 7

No.	Contract No:	Name of Contractor	Description of Goods/ Services	Date of Award	Contract Start Date	Contract End Date	Contract Duration	Contract Extension	Total Contract Value	Comments	Business Unit/ End-User	Contract Manager	Telephone Number	E-mail Address
		4. Explohill Advertising and Media (Pty) Ltd. 5. Best Enough Trading & Projects 579 (Pty) Ltd.	Required Basis for a Period not Exceeding Three (3) Years											
12	RT3-2022	Apex (Pty) Ltd.	Supply, delivery, commissioning and maintenance of office automation equipment	26/09/2024	01/10/2024	30/09/2027	36 Months	None	R1 910 427,84	Active	Corporate Services	G. Magole	011 411 5016	<a href="mailto:gmagole@wrdm.gov.za">gmagole@wrdm.gov.za</a>
13	WR/MHS/26/24	Faith Funeral Home CC.	Provision of Paupers Burial Services for the Period of Three (03) Years	13/12/2024	06/01/2025	05/01/2028	36 Months	None	R3 750.00 Per adult body R 1 750.00 Per fetus R 1 900.00 For Body parts	Active	Municipal Health Services	K Rankholu	(011) 411 5224	<a href="mailto:krankholu@wrdm.gov.za">krankholu@wrdm.gov.za</a>
14	WR/CORP/27/24	Civik Construction and Plant Hire CC.	Supply, Delivery, Installation and Commission of 3-Phased Generator including Maintenance for the first 12 Months to WRDM.	13/12/2024	06/01/2025	05/01/2026	12 Months	None	R495 000,00	Active	Corporate Services	E Manyesa	(011) 411 5075	<a href="mailto:emanyesa@wrdm.gov.za">emanyesa@wrdm.gov.za</a>
15	WR/CORP/01/25	1. Mphoke PK Magane Inc. 2. De Swardt Myambo Hlahla Attorneys 3. Nandi Bulabula Inc. 4. Ncube Incorporators Attorneys 5. Mpoyana Ledwaba Inc. Attorneys 6. Lizel Venter Attorneys 7. Mudau & Netshipise Attorneys and Notaries 8. Makhafola Inc. Attorneys & Conveyancers	Appointment of a Panel of Attorneys for the West Rand District Municipality for a Period of Three (3) Years.	20/02/2025	01/03/2025	31/12/2028	36 Months	None	As per agreed Rates	Active	Corporate Services	G. Magole	011 411 5016	<a href="mailto:gmagole@wrdm.gov.za">gmagole@wrdm.gov.za</a>
16	WR/CORP/13/2025	AI EQ Systems (Pty) Ltd.	Supply, Delivery, Installation and Support of Antivirus for a Period of 12 Months.	27/03/2025	27/03/2025	26/03/2026	12 Months	None	R183 942,50	Active	Corporate Services	L. Thotse	(011) 411 5224	<a href="mailto:lthotse@wrdm.gov.za">lthotse@wrdm.gov.za</a>
17	WR/RPED/08/25	1. Hotel and Tourism Investment (Pty) Ltd T/A XL Aerocity. 2. Travel with Flair Johannesburg (Pty) Ltd. 3. Zenzile Nyambi Holdings & Investment (Pty) Ltd.	Appointment of a Panel of Travel Agencies for the West Rand District Municipality for a Period of 36 Months.	26/06/2025	01/07/2025	30/06/2028	36 Months	None	As per agreed Rates	Active	Regional Planning & Economic Development	Z. Mphaphuli	011 411 5099	<a href="mailto:zmphaphuli@wrdm.gov.za">zmphaphuli@wrdm.gov.za</a>
18	WR/PS/04/25	1. Khuno Trading (Pty) Ltd. 2. Mat K (Pty) Ltd.	Appointment of a Panel of Service Providers for Supply and Delivery of Operational Uniform, PPE and Corporate Clothing for all Departments of the West Rand District Municipality on an as And when Required Basis for a Period of Three (3) Years.	26/06/2025	01/07/2025	30/06/2028	36 Months	None	As per agreed Rates	Active	Public Safety	N. Kahts	011 411 5099	<a href="mailto:nkahts@wrdm.gov.za">nkahts@wrdm.gov.za</a>
19	WR/RPED/09/25	ZenOne Productions (Pty) Ltd.	Appointment of a Service Provider for the Production and Management of the Go West Heritage Festival for a Period of Three (3) Years.	01/08/2025	01/09/2025	31/08/2028	36 Months	None	As per rates	Active	Regional Planning & Economic Development	Z. Mphaphuli	011 411 5187	<a href="mailto:zmphaphuli@wrdm.gov.za">zmphaphuli@wrdm.gov.za</a>
20	WR/FIN/07/25	1. Rathe Consulting 2. Maximum Profit Recovery	Appointment Of A Panel Of Service Providers For The	22/07/2025	01/08/2025	31/07/2028	36 Months	None	As per rates	Active	Finance Department	D. Monamoli	(011) 411 5068	<a href="mailto:dmonamoli@wrdm.gov.za">dmonamoli@wrdm.gov.za</a>

## ANNEXURE 7

No.	Contract No:	Name of Contractor	Description of Goods/ Services	Date of Award	Contract Start Date	Contract End Date	Contract Duration	Contract Extension	Total Contract Value	Comments	Business Unit/ End-User	Contract Manager	Telephone Number	E-mail Address
		3. Greemaso Holdings (Pty) Ltd 4. PK Financial Consultants 5. Mamadi & Company SA (Pty) Ltd 6. Mokibelo Advisory 7. Bofin Consulting Group 8. Sisimile Engineering 9. Thabia Consulting t/a PWD Experts Diversified Engineering 10. Civbiz Group	Financial Resources Mobilisation And Revenue Enhancement Strategies For The West Rand District Municipality For A Period Of Three (3) Years.											
21	WR/CORP/01/25	1. Marce Projects (Pty) Ltd 1. Vexoscore Fire (Pty) Ltd 3. Mjimara Auto Wheels (Pty) Ltd 4. Twananani Trading Enterprise t/a Honeydew Autotronic 5. Shalakho Trading and Projects 6. Zibondiwe Mechanical Repairs and Projects	Panel of Service Providers for the Vehicle Maintenance, Services and Repairs.	12/08/2025	15/10/2025	30/10/2028	36 Months	None	As per agreed rates	Active	Finance Department	D. Monamoli	(011) 411 5068	<a href="mailto:dmonamoli@wrmd.gov.za">dmonamoli@wrmd.gov.za</a>
22	RT15-2021	Vodacom (Pty) Ltd.	Supply of Mobile Communication Services	01/09/2025	01/09/2025	31/08/2026	12 Months	None	R2 049 008,16	Active	Corporate Services	L. Thotse	(011) 411 5224	<a href="mailto:lthotse@wrmd.gov.za">lthotse@wrmd.gov.za</a>
23	WR/CORP/11/25	1. PEO Information Technologies (Pty) Ltd 2. Destiny Global Technology 3. Diopoint (Pty) Ltd 4. Makteck Enterprise 5. 4K Jenga Group (Pty) Ltd 6. Lehakwe Business Solutions (Pty) Ltd 7. Verico Networks (Pty) Ltd 8. Sage Computer Technologies (Pty) Ltd 9. Emalangen Technologies (Pty) Ltd 10. Ndondo Holdings (Pty) Ltd 11. Invoke Solutions (Pty) Ltd 12. CA Computer Solutions International CC 13. Hash Topic (Pty) Ltd 14. Dido Digital Documents 15. Nqoba Technologies and Beyond 16. Business Connexion (Pty) Ltd	Appointment of a Panel of Service Providers to Provide ICT Goods and Services for a Period of Three Years.	10/11/2025	12/01/2026	11/01/2029	36 Months	None	As per rates	Active	Corporate Services	L. Thotse	(011) 411 5224	<a href="mailto:lthotse@wrmd.gov.za">lthotse@wrmd.gov.za</a>
24	WR/CORP/01/25-26	Mohale Road Maintenance & Projects (Cc.)	Repairs of the West Rand District Municipal Building Roof Including Replacement of Gutters, Sheets and Skylights – Phase 1.	08/12/2025	12/01/2026	6 Months	Once off	None	R 2 819 115,75	Active	Corporate Services	G. Magole	011 411 5016	<a href="mailto:gmagole@wrmd.gov.za">gmagole@wrmd.gov.za</a>
25	WR/RPED/10/25	Fireshine (Pty) Ltd.	Request for Proposals from a Private Entity to Use, Control and Manage the Donaldson Dam for a Period of Nine (9)	08/12/2025	02/02/2026	02/01/2036	Nine (9) Years and Eleven	None	As per rates	Active	Regional Planning & Economic Development	Z. Mphaphuli	011 411 5099	<a href="mailto:zmpaphuli@wrmd.gov.za">zmpaphuli@wrmd.gov.za</a>

ANNEXURE 7

No.	Contract No:	Name of Contractor	Description of Goods/ Services	Date of Award	Contract Start Date	Contract End Date	Contract Duration	Contract Extension	Total Contract Value	Comments	Business Unit/End-User	Contract Manager	Telephone Number	E-mail Address
			Years and Eleven (11) Months.				(11) Months.							



# WEST RAND DISTRICT MUNICIPALITY



## BUDGET AND TREASURY OFFICE SUPPLY CHAIN MANAGEMENT UNIT

“PROCUREMENT PLAN PROGRESS REPORT FOR THE QUARTER ENDING 31 DECEMBER 2025”

NO	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION	PROGRESS
1	Supply and delivery of mobile communication services	Supply and delivery of mobile communication services	Operational Budget	R2 700 000,00	Internal Funds/ Other Grants	2 Years	08-Jul-25	08-Aug-25	20-Aug-25	Department of Corporate Services	Annual Budget	The contract was awarded on the 1st of September
2	Supply and delivery of 25 Breathing Apparatus Sets	Supply and delivery of 25 Breathing Apparatus Sets	Operational Budget	R700 000.00	Other Grants	Once off	05-Aug-25	08-Sept-25	10-Oct-25	Department of Public Safety	Annual Budget	In progress
3	Supply and delivery of 2 BA Compressors	Supply and delivery of 2 BA Compressors	Operational Budget	R500 000,00	Other Grants	Once off	05-Aug-25	08-Sept-25	10-Oct-25	Department of Public Safety	Annual Budget	The tender was advertised on the 3rd October 2025

## ANNEXURE 8

NO	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION	PROGRESS
4	Supply and delivery of 20 Spare BA Cylinders	Supply and delivery of 20 Spare BA Cylinders	Operational Budget	R200 000,00	Other Grants	Once off	05-Aug-25	08-Sept-25	10-Oct-25	Department of Public Safety	Annual Budget	In progress
5	Supply and delivery of 50 Sets Bunker Gear (PPE)	Supply and delivery of 50 Sets Bunker Gear (PPE)	Operational Budget	R1 500 000,00	Other Grants	Once off	09-Sept-25	15-Oct-25	17-Nov-25	Department of Public Safety	Annual Budget	In progress
6	Supply and delivery of Small Firefighting Gear (Standpipes, Bolt Cutters, etc.)	Supply and delivery of Small Firefighting Gear (Standpipes, Bolt Cutters, etc.)	Operational Budget	R200 000,00	Other Grants	Once off	09-Sept-25	15-Oct-25	17-Nov-25	Department of Public Safety	Annual Budget	Still to be implemented
8	Repairs and refurbishment of the West Rand District Municipality Buildings	Repairs and refurbishment of the West Rand District Municipality Building	Operational Budget	R3 700 000,00	Equitable Share	Once off	09-Sept-25	15-Oct-25	17-Nov-25	Corporate Services	Annual Budget	Still to be implemented
9	Supply and delivery of identification items for the AIDS Council Secretariat	Supply and delivery of identification items for the AIDS Council Secretariat	Operational Budget	R500 000,00	Other Grants	3 years	09-Oct-25	11-Nov-25	12-Dec-25	Department of Health and Social Development	Annual Budget	Still to be implemented
10	Appointment Of A Panel Of Contractors	Appointment of A Panel of Contractors: Civil Works: Construction of Municipal Infrastructure	Operational Budget	R500 000,00	Other Grants	3 years	09-Oct-25	11-Nov-25	12-Dec-25	Department of Regional Planning and Economic Development	Annual Budget	Still to be implemented

## ANNEXURE 8

NO	NAME OF PROJECT	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER	IMPLEMENTATION	PROGRESS
		within the Geographic Regions, West Rand District Municipality										
11	Conditions Assessment on both Movable and Infrastructure Assets of West Rand District Municipality (WRDM) and Ancillary Facilities	Conditions Assessment on both Movable and Infrastructure Assets of West Rand District Municipality (WRDM) and Ancillary Facilities	Operational Budget	R 200 000,00	Equitable Share	Once off	09-Oct-25	11-Nov-25	12-Dec-25	Department of Finance	Annual Budget	Still to be implemented
12	Supply and delivery of municipal vehicles for the West Rand District Municipality	Supply and delivery of municipal vehicles for the West Rand District Municipality	Operational Budget	R 800 000,00	Equitable Share	Once off	13-Nov-25	13-Dec-25	30-Jan-26	Department of Finance	Annual Budget	Still to be implemented