



OFFICE OF THE MUNICIPAL MANAGER

TO : EXECUTIVE MAYOR
FROM : MUNICIPAL MANAGER
REF : 12/2/1/5
DATE : 11 MARCH 2024

2023/24 REVISED SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)

In line with Section 54 (1) (c) of the Municipal Finance Management Act, Act 56 of 2003, state that: On receipt of a statement or report submitted by the Accounting Officer of the municipality in terms of Section 71 or 72, the Mayor must: (c) Consider and, if necessary, make any revisions to the SDBIP, provided that revisions to the SDBIP targets and key performance indicators are only made with the approval of the Council following approval of an Adjustment Budget.

The Adjustment Budget was tabled and approved by Council on the 28 February 2024, subsequent to that, the 2023/24 SDBIP was also revised and as such submitted to yourself for approval in line with the provisions of the Municipal Finance Management Act 53 (1) (c) (ii).

Kind regards,

M.E. KOLOI
MUNICIPAL MANAGER

T. M. BOVUNGANA
EXECUTIVE MAYOR

APPROVED / NOT APPROVED